



Presentation to CEC 13: Draft Plans for Potential Elementary School Rezoning

Office of District Planning November 12, 2019

Agenda

- Introduction
- Rezoning Process
- Potential Rezoning Plan
- Discussion and Next Steps
- Contact Information
- Appendix



Introduction



Why consider rezoning in District 13?

- On November 1, 2019, the DOE posted a proposal to re-site and merge Arts and Letters with P.S. 305 in the K305 building for 2020-2021 implementation
- This proposal was issued in response to a recommendation from a working group comprised of community members from each impacted school.
- The Panel for Educational Policy (PEP) is expected to vote on this proposal at its meeting on December 18, 2019
- If the proposal is approved, the merged school will use a choice (non-zoned) admissions method
- Therefore, the DOE is collaborating with the CEC and school community on a rezoning proposal related to the re-siting and merger proposal



Rezoning Process



What is a Rezoning?

- A zoned school is a school where priority to attend is based on residence within a defined geographical area
- Rezoning is a collaborative process where the geographic areas of zones are changed and/or new zones are created, as governed by Chancellor's Regulation A-185
- The Office of District Planning (ODP) and the superintendent develop rezoning plans in partnership with the CEC and school communities
- The CEC decides on the zones; the local CEC votes on rezoning proposals for their Community School District



Rezoning Process

(1) Need is Identified	(2) Community Engagement	(3) Data Analysis and Scenarios	(4) Proposal Presentations	(5) CEC Votes
 The need to rezone can be raised by the DOE, the CEC, schools, or the broader community. 	 Conversations with the CEC, school principals and communities, elected officials, and other stakeholders. Community conversations continue throughout the rezoning process. Feedback informs new zone lines. 	 DOE analyzes enrollment trends, demographics, school capacity, student residential and housing stock data. 	 A proposal for zone line changes is presented publicly to the CEC by the Office of District Planning and the Superintendent. There are opportunities for public feedback and Q&A. 	• CEC votes within 45 days after a proposal is submitted.



Rezoning Policies and Impacts

- When would a rezoning be implemented?
 - Pending submission of a rezoning proposal for approval by the CEC in 2019, proposed changes would take effect for the 2020-2021 academic year
- Which students would be impacted by a rezoning?
 - Proposed changes would primarily impact incoming pre-kindergarten and kindergarten students, as well as new students to the system in 2020-2021

Sibling Grandfathering

• When applying to a school impacted by a rezoning, children entering prekindergarten or kindergarten who live where a zone is changing can retain their zoned sibling priority if they have a sibling attending that school



Timeline (if both proposals are approved)

Rezoning Proposal (CEC)

November 2019Nov 12: Draft rezoning
presentation to CEC 13 and
community

Late Nov/Early Dec: Second rezoning presentation to CEC 13

Before Dec 18: Anticipated CEC vote on rezoning, pending proposal submission

September 2020

December 2019

Sept 2020: Rezoning plan in effect, if both the rezoning proposal and merger proposal are approved

<u>Re-siting & Merger</u> <u>Proposal (PEP)</u>

Nov 1: DOE issued proposal for PEP consideration

Dec 2 and Dec 3: Joint Public Hearings for re-siting & merger proposal

Dec 18: anticipated PEP vote on re-siting & merger proposal

Sept 2020: Re-siting & merger in effect, if approved by the PEP

How does the DOE develop draft zone lines?

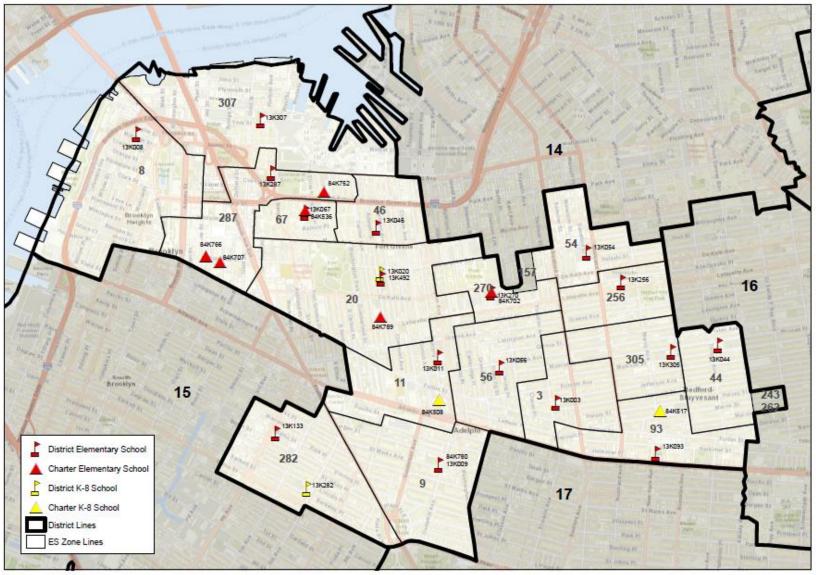
- In order to draw new zone lines, the DOE:
 - Determines the appropriate number of students that should live in each zone ("target zone size") based on space and historic demand trends
 - Projects future students residing in both existing housing and upcoming new residential construction
 - Draws new zones that:
 - Are projected to contain the target zone size for each school
 - Promote diversity and integration across schools
 - Take into account geographic barriers and travel distance
 - Keep the school geographically within the zone boundaries



Draft Rezoning Scenario and Impact

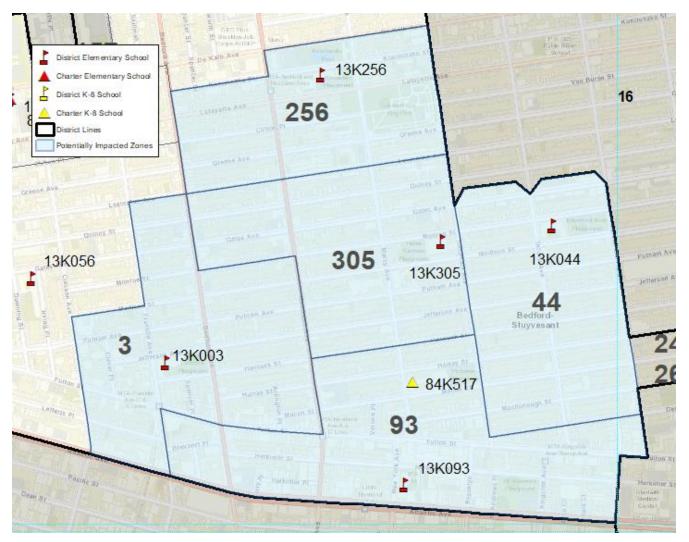


District 13 – Current Elementary School Zones



Department of Education

Current Elementary School Zones



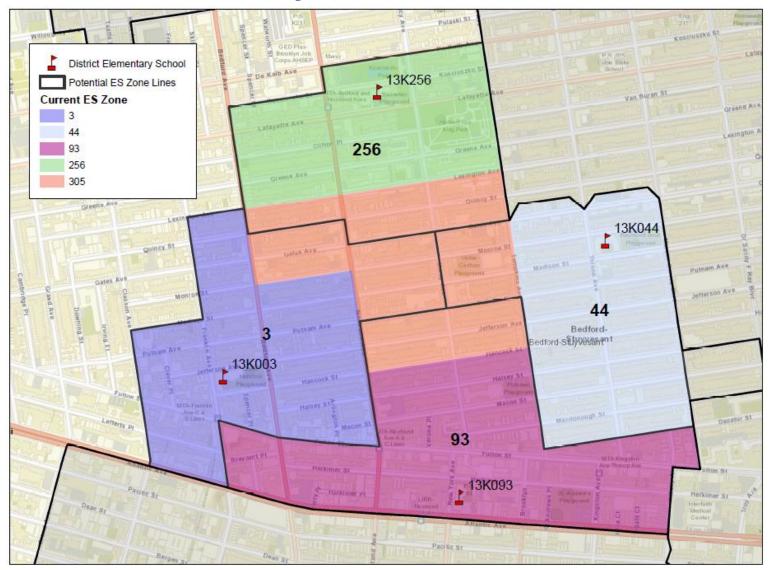


Interpreting the Draft Map

- The **colors** represent existing zones
- The **thick black** lines represent draft zone lines
- Draft zone lines go down the middle of the street
- The number of students who live in a zone does not correlate to how large a zone is geographically
- Every city block is accounted for on the maps and in school zones, not just residential areas



Draft Elementary School Zones





Current Capacity & Utilization Rates

• The below chart shows current enrollment, capacity, and utilization information for schools included in the draft scenario

DBN	School Name	Current Total Enrollment ¹	Org Capacity ²	Current Org Utilization ³
13K003	P.S. 3- The Bedford Village	304	856	36%
13K044	P.S. 44 – Marcus Garvey	125	351	36%
13K093	P.S. 93 – William H. Prescott	188	750	25%
13K256	P.S. 256 – Benjamin Banneker	215	640	34%
13K305	P.S. 305 – Dr. Peter Ray	107	385	28%

(1) Current total enrollment based on 2019-2020 live enrollment and includes Pre-Kindergarten.

(2) Org Capacity based on 2018-2019 Blue Book.

(3) Utilization based on 2019-2020 enrollment and 2018-2019 Blue Book Capacity

(4) Satellite East was re-sited from building K305 to building K093 after the 2019-2020 school year. The building capacity for K305 is 667.



Projected Capacity & Utilization Rates

• The below chart shows projected enrollment, capacity, and utilization information for the schools included in the draft scenario

DBN	School Name	Projected Total Enrollment	Projected Org Utilization ²	Change
13K003	P.S. 3- The Bedford Village	310-320	36-37%	No Change
13K044	P.S. 44 – Marcus Garvey	135-145	38-41%	No Change
13K093	P.S. 93 – William H. Prescott	165-175	22-23%	No Change
13K256	P.S. 256 – Benjamin Banneker	275-285	43-45%	Increase
13K305	P.S. 305 – Dr. Peter Ray	N/A	N/A	N/A

(1) Org Capacity based on 2018-2019 Blue Book.

(2) Utilization based on 2019-2020 enrollment and 2018-2019 Blue Book Capacity



Discussion and Next Steps



Discussion

- Some guiding questions to consider as we discuss further:
 - What feedback do you have on the draft zone lines presented tonight?
 - What insights do you have regarding enrollment, programming, space, and facilities at any of the schools in the Bed-Stuy area?
 - Are there any geographic barriers or safety concerns that might impact how students travel in the area?
 - What are other priorities and needs in these school communities are important to consider?



Next Steps

- Tonight is an initial opportunity to provide feedback on the draft scenario.
- There will be opportunities for continued discussions with school communities, CEC 13, principals, SLTs, and other stakeholders.
- We will use feedback from the community to inform continued development of the scenario and draft zone lines.
- We are aiming to present a rezoning proposal this fall for CEC 13 to vote on for 2020-2021 implementation. This will allow families to be aware of new zones during the kindergarten admissions process, which starts in December.
 - If approved by the CEC, implementation of the rezoning would be contingent on approval of the related re-siting and merger proposal by the PEP.



Contact Information

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Appendix



Appendix A1: Current Kindergarten Enrollment

DBN	School Name	Current K Enrollment ¹
13K003	P.S. 3- The Bedford Village	38
13K044	P.S. 44 – Marcus Garvey	13
13K093	P.S. 93 – William H. Prescott	16
13K256	P.S. 256 – Benjamin Banneker	35
13K305	P.S. 305 – Dr. Peter Ray	13

(1) Live enrollment as of November 5, 2019



Appendix A2: Projected Kindergarten Enrollment

DBN	School Name	Projected K Enrollment ¹
13K003	P.S. 3- The Bedford Village	47-57
13K044	P.S. 44 – Marcus Garvey	18-28
13K093	P.S. 93 – William H. Prescott	23-33
13K256	P.S. 256 – Benjamin Banneker	42-52
13K305	P.S. 305 – Dr. Peter Ray	N/A

(1) Based on projected zone sizes, zone retention rates, and zone enrollment rates



Appendix B1: 2019-2020 School Section Counts

DBN	School Name	РК	K ¹	Grades 1-5 ¹	Self-Contained
13K003	P.S. 3- The Bedford Village	3	2	1-3	3
13K044	P.S. 44 – Marcus Garvey	1	1	1	2
13K093	P.S. 93 – William H. Prescott	2	1	1-2	2
13K256	P.S. 256 – Benjamin Banneker	1	2	1-2	2
13K305	P.S. 305 – Dr. Peter Ray	1	1	1	2



Appendix B2: Projected School Section Counts

DBN	School Name	РК	K ¹	Grades 1-5 ¹	Self-Contained
13K003	P.S. 3- The Bedford Village	3	2	1-3	3
13K044	P.S. 44 – Marcus Garvey	1	1	1	2
13K093	P.S. 93 – William H. Prescott	2	1	1-2	2
13K256	P.S. 256 – Benjamin Banneker	1	2	1-2	2
13K305	P.S. 305 – Dr. Peter Ray	N/A	N/A	N/A	N/A



Appendix C1: 2019-2020 Average Class Sizes

DBN	School Name	РК	K ¹	Grades 1-5 ¹
13K003	P.S. 3- The Bedford Village	11	19	21
13K044	P.S. 44 – Marcus Garvey	17	12	17
13K093	P.S. 93 – William H. Prescott	10	13	20
13K256	P.S. 256 – Benjamin Banneker	19	17	24
13K305	P.S. 305 – Dr. Peter Ray	9	13	14



Appendix C2: Projected Average Class Sizes

DBN	School Name	PK	K ¹	Grades 1-5 ¹
13K003	P.S. 3- The Bedford Village	11	24	20
13K044	P.S. 44 – Marcus Garvey	17	21	18
13K093	P.S. 93 – William H. Prescott	10	25	16
13K256	P.S. 256 – Benjamin Banneker	19	22	28
13K305	P.S. 305 – Dr. Peter Ray	N/A	N/A	N/A



Appendix D1: Kindergarten Zone Demand

DBN	School Name	Current Zone Retention ¹	Current Zone Enrollment ²
13K003	P.S. 3- The Bedford Village	34%	43%
13K044	P.S. 44 – Marcus Garvey	19%	58%
13K093	P.S. 93 – William H. Prescott	33%	56%
13K256	P.S. 256 – Benjamin Banneker	34%	40%
13K305	P.S. 305 – Dr. Peter Ray	11%	57%

(1) Current zone retention based on 2018-2019 Audited Register.

(2) Current zone enrollment based on 2018-2019 Audited Register.



Appendix D2: Projected Kindergarten Zone Demand

DBN	School Name	Projected Zone Retention	Projected Zone Enrollment
13K003	P.S. 3- The Bedford Village	30-40%	50-60%
13K044	P.S. 44 – Marcus Garvey	20-30%	80-90%
13K093	P.S. 93 – William H. Prescott	20-30%	65-75%
13K256	P.S. 256 – Benjamin Banneker	30-40%	55-65%
13K305	P.S. 305 – Dr. Peter Ray	N/A	N/A



Appendix E: Current Kindergarten Zone Sizes

DBN	School Name	Current K Zone Size ¹
13K003	P.S. 3- The Bedford Village	58
13K044	P.S. 44 – Marcus Garvey	57
13K093	P.S. 93 – William H. Prescott	55
13K256	P.S. 256 – Benjamin Banneker	40
13K305	P.S. 305 – Dr. Peter Ray	75

(1) Current zone size based on 2018-2019 Audited Register



Appendix E2: Projected Kindergarten Zone Sizes

DBN	School Name	Projected K Zone Size ¹
13K003	P.S. 3- The Bedford Village	80-90
13K044	P.S. 44 – Marcus Garvey	70-80
13K093	P.S. 93 – William H. Prescott	70-80
13K256	P.S. 256 – Benjamin Banneker	80-90
13K305	P.S. 305 – Dr. Peter Ray	N/A



Appendix F1: Kindergarten (School) Demographics - Current Ethnicity¹

DBN	School Name	Asian	Black	Hispanic	White	Other
13K003	P.S. 3- The Bedford Village	9%	9%	73%	3%	6%
13K044	P.S. 44 – Marcus Garvey	1%	13%	83%	3%	0%
13K093	P.S. 93 – William H. Prescott	23%	10%	65%	1%	2%
13K256	P.S. 256 – Benjamin Banneker	1%	27%	69%	3%	0%
13K305	P.S. 305 – Dr. Peter Ray	6%	14%	70%	8%	3%

(1) Current ethnicity based on a three-year 2016-2018 average.



Appendix F2: Kindergarten (Zone) Demographics - Current Ethnicity¹

DBN	School Name	Asian	Black	Hispanic	White	Other
13K003	P.S. 3- The Bedford Village	8%	62%	11%	14%	5%
13K044	P.S. 44 – Marcus Garvey	5%	62%	16%	12%	5%
13K093	P.S. 93 – William H. Prescott	16%	65%	11%	4%	4%
13K256	P.S. 256 – Benjamin Banneker	3%	65%	22%	8%	3%
13K305	P.S. 305 – Dr. Peter Ray	5%	64%	19%	5%	6%

(1) Current ethnicity based on a three-year 2016-2018 average.



Appendix F3: Kindergarten (Zone) Demographics - Projected Ethnicity

DBN	School Name	Asian	Black	Hispanic	White	Other
13K003	P.S. 3- The Bedford Village	0-10%	55-65%	10-20%	10-20%	0-10%
13K044	P.S. 44 – Marcus Garvey	0-10%	60-70%	10-20%	5-15%	0-10%
13K093	P.S. 93 – William H. Prescott	10-20%	60-70%	5-15%	0-10%	0-10%
13K256	P.S. 256 – Benjamin Banneker	0-10%	60-70%	15-25%	0-10%	0-10%
13K305	P.S. 305 – Dr. Peter Ray	N/A	N/A	N/A	N/A	N/A



Appendix G1: Kindergarten Demographics - % Poverty

DBN	School Name	Current % (School) ¹	Current % (Zone) ¹
13K003	P.S. 3- The Bedford Village	93%	67%
13K044	P.S. 44 – Marcus Garvey	95%	69%
13K093	P.S. 93 – William H. Prescott	95%	81%
13K256	P.S. 256 – Benjamin Banneker	98%	82%
13K305	P.S. 305 – Dr. Peter Ray	94%	78%

(1) Current % FRL or HRA Eligible based on a three-year 2016-2018 average.



Appendix G2: Projected Kindergarten Demographics - % Poverty

DBN	School Name	Projected % (Zone)
13K003	P.S. 3- The Bedford Village	65-75%
13K044	P.S. 44 – Marcus Garvey	65-75%
13K093	P.S. 93 – William H. Prescott	75-85%
13K256	P.S. 256 – Benjamin Banneker	80-90%
13K305	P.S. 305 – Dr. Peter Ray	N/A

