



### Presentation to CEC 19: Proposed Elementary and Middle School Rezonings

Office of District Planning

October 2, 2019

#### What are the goals for tonight?

- Discuss proposed zone line changes for elementary schools and middle schools in District 19, related to the opening of a new school building in 2020-2021
- Initial draft changes to zone lines were presented at the September 10<sup>th</sup> CEC meeting
- Tonight is an opportunity to:
  - Engage in authentic community dialogue about the new schools and proposed zone line changes
  - Share additional details about current plans
  - Discuss next steps



#### **Agenda**

- What Have We Heard?
- Rezoning Process Review
- Rezoning Scenarios and Impacts
- Next Steps
- Questions & Feedback
- Appendix



#### Questions to consider as we present:

- How can rezoning ensure equity and excellence in District 19
- How would these potential changes affect:
  - My family?
  - My school?
  - The broader community?
- Do the scenarios make sense in terms of geography and impact to student travel?
- Do the projected enrollment and utilization rates align to school needs?
- How do we ensure new and existing schools in District 19 serve diverse student populations?



#### What have we heard?



#### **Main Questions Raised**

- Who will the new building serve?
- How is District 75 being planned in the new building?
- How can the community be engaged in the school design process?
- How will students travel safely to school?
- How would enrollment at nearby schools be impacted by rezoning?
- Who would be impacted by rezoning?
- How does the DOE develop zone lines?



#### Who will the new building serve?



- Scheduled to open in the 2020-2021 school year
- 1,000 seats for a new District 19 elementary school, District 19 middle school, and District 75 program
- Community advocated for this building as part of East New York Neighborhood Plan



#### How is District 75 being planned?

- A portion of the building is designed for a new District 75 site
- The new building has 120 seats for District 75 students
- The District 75 program will be planned to serve students within grades K-8



## How can the community be involved in the school design process?

- In collaboration with Superintendent McBryde, the DOE's Office
  of School Design will support the new school design process,
  including coaching a project director to work collaboratively with
  a School Design Team of parent leaders, students, educators,
  and other community stakeholders.
- The DOE looks forward to working with the CEC and other parent leaders, as well as the entire District 19 community to create new district school options in District 19.



#### How will students travel safely to school?

- The community has voiced concerns about students crossing Atlantic Avenue and Conduit Boulevard to attend the new school building
- With safety as a top priority, the main entrance to the new building is on Dinsmore Place, not Atlantic Avenue
- The DOE's Office of Pupil Transportation will work with the NYC Department of Transportation to ensure students can safely travel to and from school
- The DOE will work with the New York Police Department to plan for additional personnel, including crossing guards at the surrounding heavily trafficked intersections
- A School Safety Committee will be established for the new building per Chancellor's Regulation A-414



## How would enrollment at nearby schools be impacted by rezoning?

- Principals, CEC members and the community provided feedback to be mindful of enrollment impact at under-utilized schools in the area
- The DOE carefully took that feedback into consideration in planning the new zones
- The rezoning plan aims to limit enrollment decreases at schools that are not overcrowded, while still creating zones for the new schools
- The DOE anticipates additional residential construction as part of the East New York Neighborhood Plan, which will likely result in enrollment growth in future years



#### Which students may be impacted by rezoning?

- Incoming pre-kindergarten, kindergarten and 6<sup>th</sup> grade students
- New students to the DOE

#### Which students are not impacted by rezoning?

- Currently enrolled students
- Siblings
  - Children who live where a zone is changing can retain their zoned sibling priority for elementary school, if they have a sibling attending that school in grades K-5, pending CEC approval



#### How does the DOE develop zone lines?

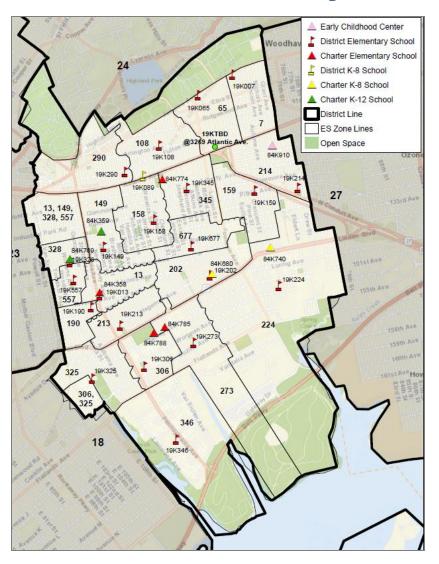
- In order to draw new zone lines, the DOE:
  - Determines the appropriate number of students that should live in each zone ("target zone size") based on space and historic demand trends
  - Projects future students residing in both existing housing and upcoming new residential construction
  - Draws new zones that:
    - Are projected to contain the target zone size for each school
    - Promote diversity and integration across schools
    - Take into account geographic barriers and travel distance
    - Keep the school geographically within the zone boundaries



#### **Rezoning Proposals and Impact**

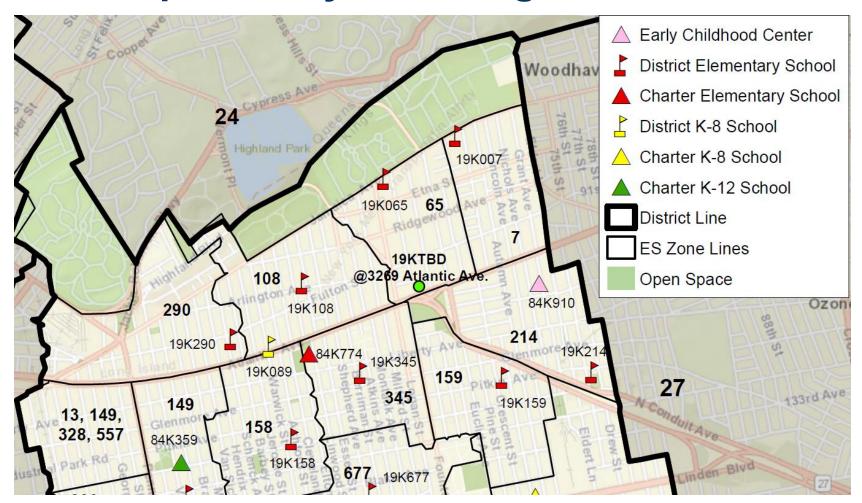


#### **Current District 19 Elementary School Zones**





#### **Area Impacted by Rezoning**



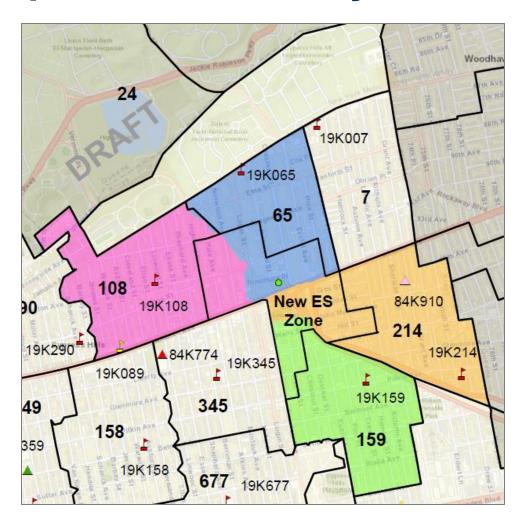


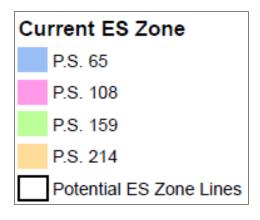
#### **Interpreting the Maps**

- The colors represent existing zones
- The thick black lines represent new draft zone lines
- The green represents open space
- Draft zone lines go down the middle of the street
- The number of students who live in a zone does not correlate to how large a zone is geographically
- Every city block is accounted for on the maps and in school zones, not just residential areas



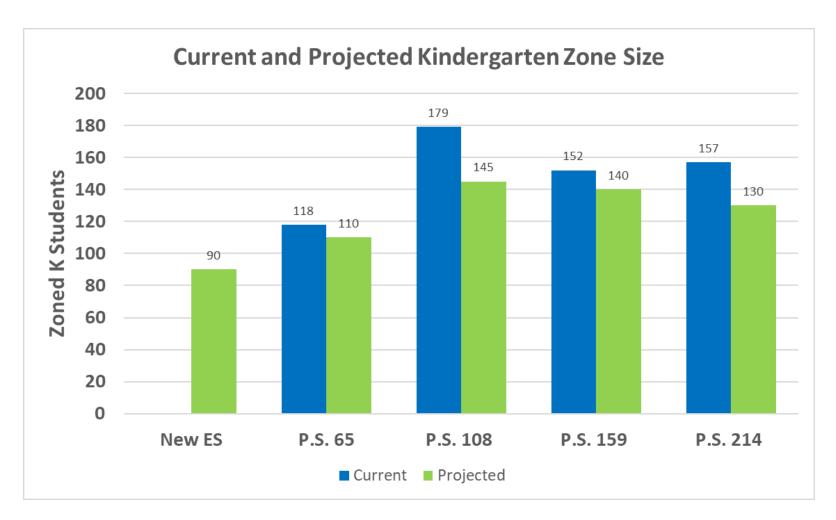
#### **Proposed Elementary School Lines**







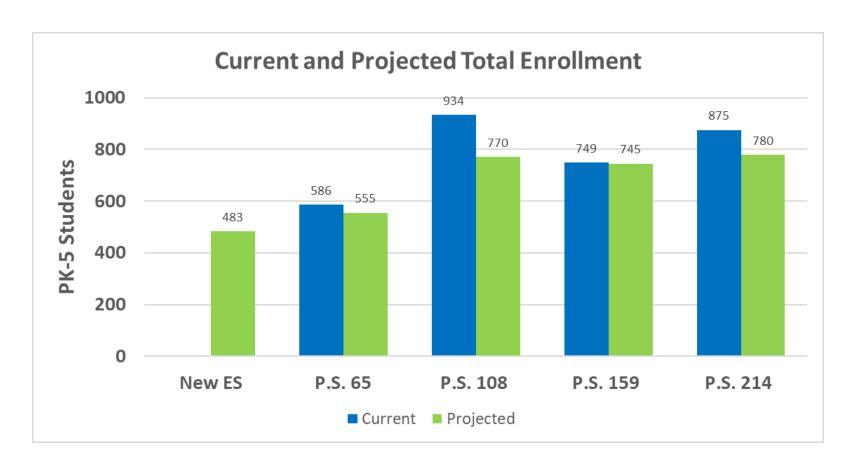
#### Impact on Kindergarten Zone Size



- Based on three-year 2016-2018 average.
- 2. Projected zone size is when the rezoning is at scale
- 3. All projections are a range of +/- 5 points from the displayed midpoint.



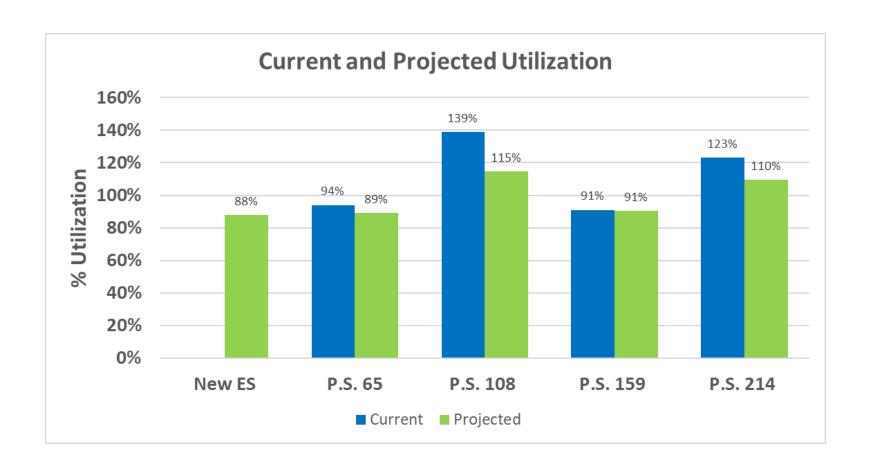
#### Impact on Elementary School Enrollment



- 1. Based on 2017-2018 Blue Book.
- 2. Utilization based on 2018-2019 Audited Register and 2017-2018 Blue Book Capacity.
- Projected utilization is when rezoning is at scale.
- 4. All projections are a range of +/- 5 points from the displayed midpoint.



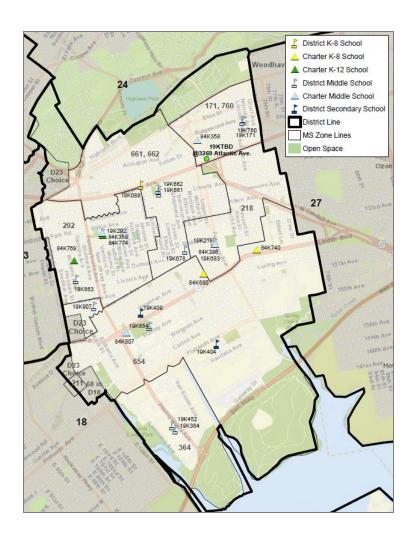
#### Impact on Elementary School Utilization



- 1. Enrollment based on 2018-2019 Audited Register.
- 2. Projected enrollment is when rezoning is at scale.
- 3. All projections are a range of +/- 5 points from the displayed midpoint.

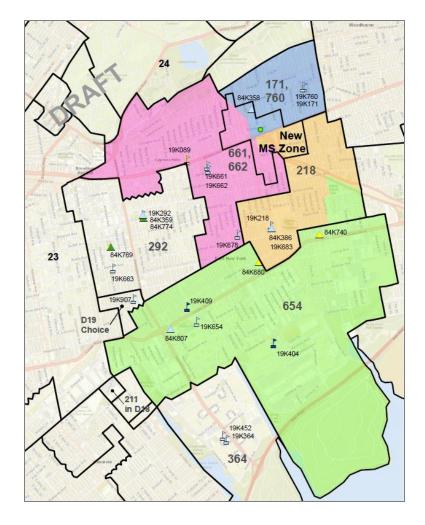


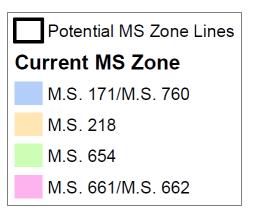
#### **Current District 19 Middle School Zones**





#### **Proposed Middle School Lines**

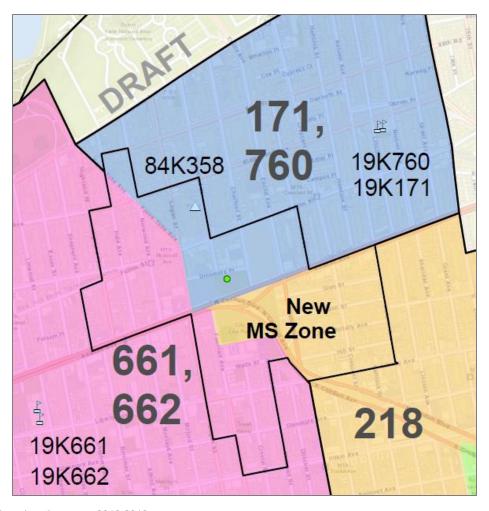


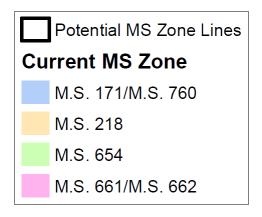


- Based on three-year 2016-2018 average.
- 2. Projected zone size is when the rezoning is at scale.



#### **Proposed Middle School Lines**

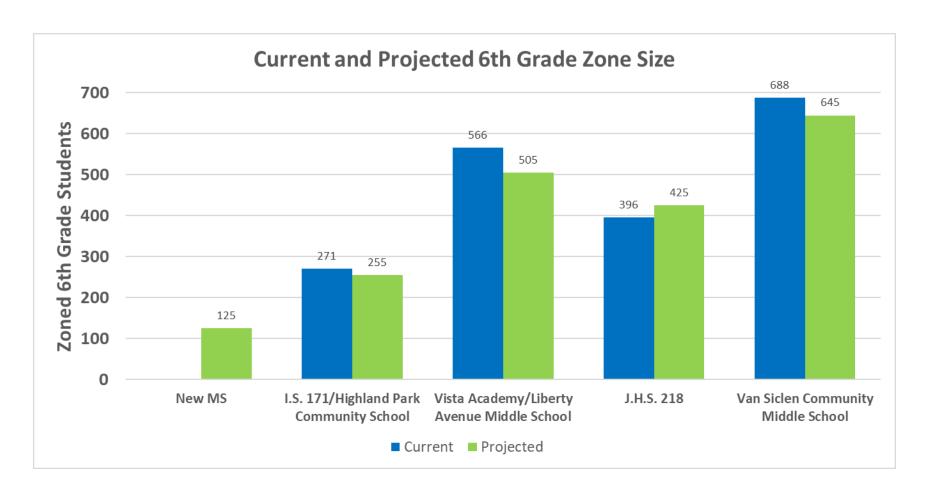




- 1. Based on three-year 2016-2018 average.
- 2. Projected zone size is when the rezoning is at scale.



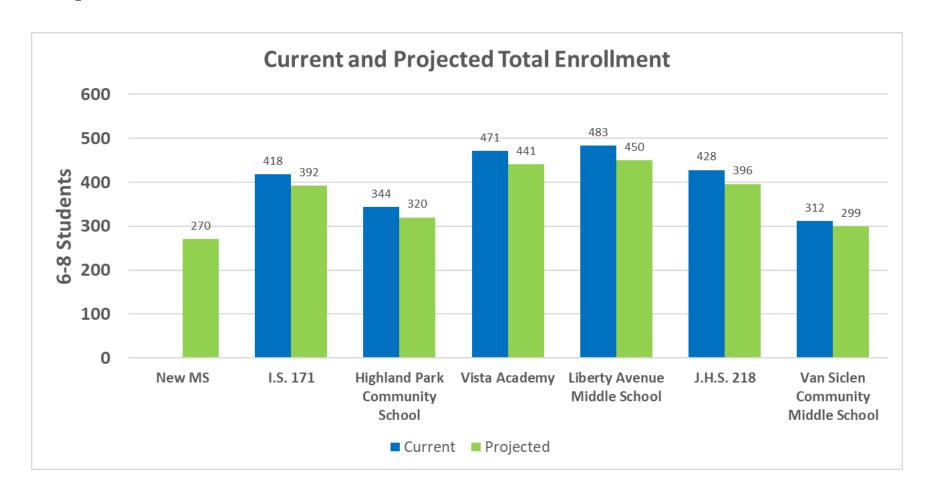
#### Impact on 6<sup>th</sup> Grade Zone Size



- Based on three-year 2016-2018 average.
- 2. Projected zone size is when the rezoning is at scale
- 3. All projections are a range of +/- 5 points from the displayed midpoint.



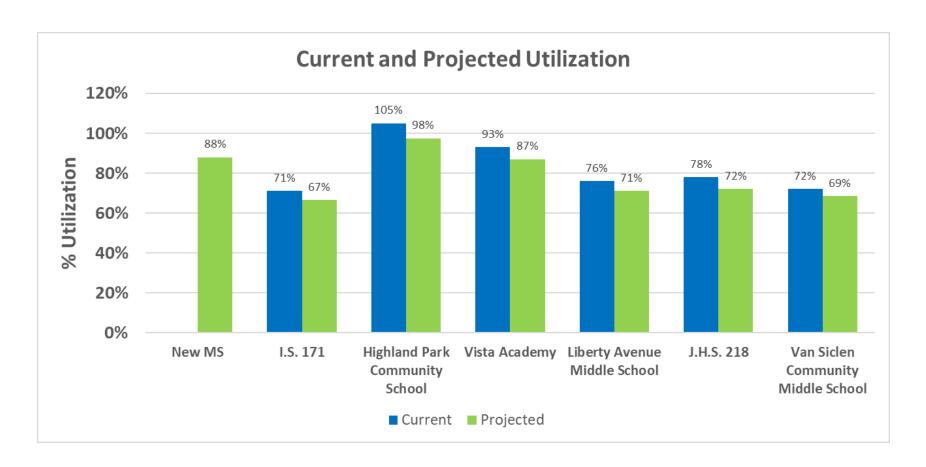
#### Impact on Middle School Enrollment



- Based on 2017-2018 Blue Book.
- Utilization based on 2018-2019 Audited Register and 2017-2018 Blue Book Capacity.
- 3. Projected utilization is when rezoning is at scale.
- 4. All projections are a range of +/- 5 points from the displayed midpoint.



#### Impact on Middle School Utilization



- 1. Enrollment based on 2018-2019 Audited Register.
- 2. Projected enrollment is when rezoning is at scale.
- 3. All projections are a range of +/- 5 points from the displayed midpoint.



### **Next Steps**



#### What are the Next Steps?

- Tonight is an opportunity to review the proposed rezoning plans, provide feedback, and ask questions
- The DOE is presenting this proposal for CEC 19 to vote on in the fall for 2020-2021 implementation
  - This will allow families to be aware of the zones during the school admissions cycle, which starts for 6<sup>th</sup> Grade in October and Kindergarten in December



#### For Feedback and More Information

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Council 19

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Office of District Planning

- BrooklynZoning@schools.nyc.gov
- https://www.schools.nyc.gov/aboutus/school-planning/district-planning



#### **Questions & Feedback?**



### **Appendix**



## **Appendix A1: 2018-2019 Elementary School Section Counts**

DBN	School Name	PK	K¹	Grades 1-5 <sup>1</sup>	Self Contained
19K065	P.S. 65	-	4	4	-
19K108	P.S. 108 Sal Abbracciamento	6	6	4-5	5
19K159	P.S. 159 Isaac Pitkin	-	6	4-5	5
19K214	P.S. 214 Michael Friedsam	6	6	4-5	6
19KTBD	New Elementary School	N/A	N/A	N/A	N/A

(1) Includes GE/ICT only



## **Appendix A2: Projected Elementary School Section Counts**

DBN	School Name	3K¹	PK¹	K²	Grades 1-5 <sup>2</sup>	Self Contained
19K065	P.S. 65	1	-	4	4	-
19K108	P.S. 108 Sal Abbracciamento	-	5	5	4	4
19K159	P.S. 159 Isaac Pitkin	-	-	5	4	5
19K214	P.S. 214 Michael Friedsam	-	5	5	4	5
19KTBD	New Elementary School	1	1	3	3	2

<sup>(2)</sup> Includes GE/ICT only



<sup>(1)</sup> Subject to funding availability and demand

### Appendix A3: 2018-2019 Middle School Section Counts

DBN	School Name	Grades 6-8 <sup>1</sup>	Self Contained
19K171	I.S. 171 Abraham Lincoln	5	4
19K760	Highland Park Community School	4	2
19K661	Vista Academy	5	3
19K662	Liberty Avenue Middle School	6	-
19K218	J.H.S. 218 James P. Sinnott	5-6	3
19K654	Van Siclen Community School	3	4
19KTBD	New Middle School	N/A	N/A

(1) Includes GE/ICT only



# **Appendix A4: Projected Middle School Section Counts**

DBN	School Name	Grades 6-8 <sup>1</sup>	Self Contained
19K171	I.S. 171 Abraham Lincoln	5	4
19K760	Highland Park Community School	4	2
19K661	Vista Academy	5	3
19K662	Liberty Avenue Middle School	6	-
19K218	J.H.S. 218 James P. Sinnott	5	3
19K654	Van Siclen Community School	3	4
19KTBD	New Middle School	3	1

(1) Includes GE/ICT only



# **Appendix B1:** 2018-2019 Average Class Sizes

DBN	School Name	PK	<b>K</b> <sup>1</sup>	Grades 1-5 <sup>1</sup>	Self Contained
19K065	P.S. 65	-	23	25	-
19K108	P.S. 108 Sal Abbracciamento	18	21	28	11
19K159	P.S. 159 Isaac Pitkin		20	26	11
19K214	P.S. 214 Michael Friedsam	17	20	26	10
19KTBD	New Elementary School	N/A	N/A	N/A	N/A



# **Appendix B2: Projected Average Class Sizes**

DBN	School Name	3K	PK	K¹	Grades 1-5 <sup>1</sup>	Self Contained
19K065	P.S. 65	15	-	23	23	-
19K108	P.S. 108 Sal Abbracciamento	-	18	23	26	10
19K159	P.S. 159 Isaac Pitkin	-	-	23	29	11
19K214	P.S. 214 Michael Friedsam	-	18	23	26	10
19KTBD	New Elementary School	15	18	24	24	10



# **Appendix B3:** 2018-2019 Average Class Sizes

DBN	School Name	Grades 6-8 <sup>1</sup>	Self Contained
19K171	I.S. 171 Abraham Lincoln	25	8
19K760	Highland Park Community School	27	10
19K661	Vista Academy	29	12
19K662	Liberty Avenue Middle School	27	-
19K218	J.H.S. 218 James P. Sinnott	23	10
19K654	Van Siclen Community School	29	11
19KTBD	New Middle School	N/A	N/A



# **Appendix B4: Projected Average Class Sizes**

DBN	School Name	Grades 6-8 <sup>1</sup>	Self Contained
19K171	I.S. 171 Abraham Lincoln	23-25	7-8
19K760	Highland Park Community School	24-26	9-10
19K661	Vista Academy	26-28	11-12
19K662	Liberty Avenue Middle School	24-26	-
19K218	J.H.S. 218 James P. Sinnott	23-25	9-10
19K654	Van Siclen Community School	28-30	10-11
19KTBD	New Middle School	29-31	9-10



# **Appendix C1: Current Kindergarten Zone Demand**

DBN	School Name	Current Zone Retention <sup>1</sup>	Current Zone Enrollment <sup>2</sup>
19K065	P.S. 65	74%	95%
19K108	P.S. 108 Sal Abbracciamento	68%	84%
19K159	P.S. 159 Isaac Pitkin	59%	71%
19K214	P.S. 214 Michael Friedsam	73%	82%
19KTBD	New Elementary School	N/A	N/A

<sup>(2)</sup> Current zone enrollment based on a three-year 2016-2018 average.



<sup>(1)</sup> Current zone retention based on a three-year 2016-2018 average.

# **Appendix C2: Projected Kindergarten Zone Demand**

DBN	School Name	Projected Zone Retention	Projected Zone Enrollment
19K065	P.S. 65	70%-80%	85%-95%
19K108	P.S. 108 Sal Abbracciamento	65%-75%	80%-90%
19K159	P.S. 159 Isaac Pitkin	55%-65%	65%-75%
19K214	P.S. 214 Michael Friedsam	70%-80%	80%-90%
19KTBD	New Elementary School	75%-85%	90%-100%



### **Appendix C3: Current Sixth Grade Zone Demand**

DBN	School Name	Current Zone Retention <sup>1</sup>	Current Zone Enrollment <sup>2</sup>
19K171	I.S. 171 Abraham Lincoln	36%	72%
19K760	Highland Park Community School	31%	71%
19K661	Vista Academy	24%	88%
19K662	Liberty Avenue Middle School	18%	66%
19K218	J.H.S. 218 James P. Sinnott	21%	66%
19K654	Van Siclen Community School	12%	79%
19KTBD	New Middle School	N/A	N/A

<sup>(2)</sup> Current zone enrollment based on a three-year 2016-2018 average.



<sup>(1)</sup> Current zone retention based on a three-year 2016-2018 average.

# **Appendix C3: Projected Sixth Grade Zone Demand**

DBN	School Name	Projected Zone Retention	Projected Zone Enrollment
19K171	I.S. 171 Abraham Lincoln	25%-35%	65%-75%
19K760	Highland Park Community School	25%-35%	70%-80%
19K661	Vista Academy	20%-30%	85%-95%
19K662	Liberty Avenue Middle School	15%-25%	55%-65%
19K218	J.H.S. 218 James P. Sinnott	15%-25%	65%-75%
19K654	Van Siclen Community School	5%-15%	80%-90%
19KTBD	New Middle School	45%-55%	65%-75%



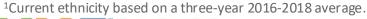
# Appendix D1: Kindergarten (School) Demographics - Current Ethnicity<sup>1</sup>

DBN	School Name	Asian	Black	Hispanic	White	Other
19K065	P.S. 65	3%	7%	86%	1%	3%
19K108	P.S. 108 Sal Abbracciamento	6%	9%	81%	1%	3%
19K159	P.S. 159 Isaac Pitkin	40%	28%	28%	1%	3%
19K214	P.S. 214 Michael Friedsam	51%	11%	33%	4%	2%
19KTBD	New Elementary School	N/A	N/A	N/A	N/A	N/A



# **Appendix D3: Kindergarten (Zone) Demographics - Current Ethnicity**<sup>1</sup>

DBN	School Name	Asian	Black	Hispanic	White	Other
19K065	P.S. 65	5%	10%	81%	2%	3%
19K108	P.S. 108 Sal Abbracciamento	6%	12%	78%	1%	4%
19K159	P.S. 159 Isaac Pitkin	41%	28%	27%	1%	2%
19K214	P.S. 214 Michael Friedsam	48%	12%	33%	4%	3%
19KTBD	New Elementary School	N/A	N/A	N/A	N/A	N/A





# **Appendix D4: Kindergarten (Zone) Demographics - Projected Ethnicity**

DBN	School Name	Asian	Black	Hispanic	White	Other
19K065	P.S. 65	0%-10%	5%-15%	75%-85%	0%-10%	0%-10%
19K108	P.S. 108 Sal Abbracciamento	0%-10%	5%-15%	75%-85%	0%-10%	0%-10%
19K159	P.S. 159 Isaac Pitkin	35%-45%	25%-35%	20%-30%	0%-10%	0%-10%
19K214	P.S. 214 Michael Friedsam	50%-60%	5%-15%	25%-35%	0%-10%	0%-10%
19KTBD	New Elementary School	5%-15%	10%-20%	65%-75%	0%-10%	0%-10%



## Appendix D5: Sixth Grade (School) Demographics - Current Ethnicity<sup>1</sup>

DBN	School Name	Asian	Black	Hispanic	White	Other
19K171	I.S. 171 Abraham Lincoln	8%	9%	81%	1%	2%
19K760	Highland Park Community School	3%	15%	77%	2%	4%
19K661	Vista Academy	6%	24%	66%	1%	3%
19K662	Liberty Avenue Middle School	4%	22%	70%	2%	3%
19K218	J.H.S. 218 James P. Sinnott	18%	42%	37%	2%	2%
19K654	Van Siclen Community School	2%	70%	24%	5%	0%
19KTBD	New Middle School	N/A	N/A	N/A	N/A	N/A

<sup>&</sup>lt;sup>1</sup>Current school ethnicity based on 2018-2019.



## **Appendix D7: Sixth Grade (Zone) Demographics - Current Ethnicity**<sup>1</sup>

DBN	School Name	Asian	Black	Hispanic	White	Other
19K171	I.S. 171 Abraham Lincoln	6%	10%	80%	1%	20/
19K760	Highland Park Community School	0 70	1070	0070	1 %	3%
19K661	Vista Academy					
19K662	Liberty Avenue Middle School	6%	33%	58%	1%	2%
19K218	J.H.S. 218 James P. Sinnott	22%	41%	33%	1%	2%
19K654	Van Siclen Community School	1%	75%	22%	1%	1%
19KTBD	New Middle School	-	_	-	-	-

<sup>&</sup>lt;sup>1</sup>Current ethnicity based on a three-year 2016-2018 average.



# **Appendix D8: Sixth Grade (Zone) Demographics - Projected Ethnicity**

DBN	School Name	Asian	Black	Hispanic	White	Other
19K171	I.S. 171 Abraham Lincoln	0%-10%	50/ 150/	750/ 050/	00/, 100/	00/, 100/,
19K760	Highland Park Community School	0%-10%	5%-15%	75%-85%	0%-10%	0%-10%
19K661	Vista Academy	0%-10%	30%-40%	55%-65%	0%-10%	0%-10%
19K662	Liberty Avenue Middle School	0 70-10 70	30%-40%	3370-0370	0 % - 10 %	0%-10%
19K218	J.H.S. 218 James P. Sinnott	15%-25%	40%-50%	25%-35%	0%-10%	0%-10%
19K654	Van Siclen Community School	0%-10%	70%-80%	15%-25%	0%-10%	0%-10%
19KTB D	New Middle School	5%-15%	20%-30%	55%-65%	0%-10%	0%-10%



## **Appendix E1: Kindergarten Demographics - % Current Poverty**

DBN	School Name	Current % (School)¹	Current % (Zone)²
19K065	P.S. 65	82%	81%
19K108	P.S. 108 Sal Abbracciamento	80%	76%
19K159	P.S. 159 Isaac Pitkin	84%	76%
19K214	P.S. 214 Michael Friedsam	80%	76%
19KTBD	New Elementary School	N/A	N/A

<sup>(2)</sup> Current zone % FRL or HRA Eligible based on a three-year 2016-2018 average.



<sup>(1)</sup> Current school ethnicity based on 2018-2019.

## **Appendix E2: Kindergarten Demographics - % Projected Poverty**

DBN	School Name	Projected % (Zone)
19K065	P.S. 65	75%-85%
19K108	P.S. 108 Sal Abbracciamento	70%-80%
19K159	P.S. 159 Isaac Pitkin	75%-85%
19K214	P.S. 214 Michael Friedsam	70%-80%
19KTBD	New Elementary School	75%-85%



## **Appendix E3: Sixth Grade Demographics - % Current Poverty**

DBN	School Name	Current % (School) <sup>1</sup>	Current % (Zone)²
19K171	I.S. 171 Abraham Lincoln	94%	83%
19K760	Highland Park Community School	90%	0370
19K661	Vista Academy	97%	
19K662	Liberty Avenue Middle School	96%	84%
19K218	J.H.S. 218 James P. Sinnott	97%	83%
19K654	Van Siclen Community School	94%	84%
19KTBD	New Middle School	N/A	N/A

<sup>(1)</sup> Current school ethnicity based on 2018-2019.

<sup>(2)</sup> Current zone % FRL or HRA Eligible based on a three-year 2016-2018 average.



## **Appendix E5: Sixth Grade Demographics - % Projected Poverty**

DBN	School Name	Projected % (Zone)¹
19K171	I.S. 171 Abraham Lincoln	200/ 000/
19K760	Highland Park Community School	80%-90%
19K661	Vista Academy	000/ 000/
19K662	Liberty Avenue Middle School	80%-90%
19K218	J.H.S. 218 James P. Sinnott	80%-90%
19K654	Van Siclen Community School	80%-90%
19KTBD	New Middle School	80%-90%



#### Appendix F1: Impact on Kindergarten Zone Size

DBN	School Name	Current Zone Size <sup>1</sup>	Projected Zone Size <sup>2</sup>	Change
19K065	P.S. 65	118	105-115	Decrease
19K108	P.S. 108 Sal Abbracciamento	179	140-150	Decrease
19K159	P.S. 159 Isaac Pitkin	152	135-145	Decrease
19K214	P.S. 214 Michael Friedsam	157	125-135	Decrease
19KTBD	New Elementary School	N/A	85-95	Increase

<sup>2.</sup> Projected zone size is when the rezoning is at scale



<sup>1.</sup> Based on three-year 2016-2018 average.

#### Appendix F2: Impact on Elementary School Enrollment

DBN	School Name	Current K Enrollment <sup>1</sup>	Projected K Enrollment <sup>2</sup>	Current Total Enrollment <sup>1</sup>	Projected Total Enrollment <sup>1</sup>
19K065	P.S. 65	92	85-95	586	525-585
19K108	P.S. 108 Sal Abbracciamento	126	110-120	934	740-800
19K159	P.S. 159 Isaac Pitkin	117	110-120	749	715-775
19K214	P.S. 214 Michael Friedsam	123	110-120	875	750-810
19KTBD	New Elementary School	N/A	70-80	N/A	453-513



#### **Appendix F3: Impact on Elementary School Utilization**

DBN	School Name	Capacity <sup>1</sup>	Current Org Utilization <sup>2</sup>	Projected Org Utilization <sup>3</sup>	Change
19K065	P.S. 65	625	94%	84%-94%	Decrease
19K108	P.S. 108 Sal Abbracciamento	672	139%	110%-119%	Decrease
19K159	P.S. 159 Isaac Pitkin	821	91%	87%-94%	No Change
19K214	P.S. 214 Michael Friedsam	713	123%	105%-114%	Decrease
19KTBD	New Elementary School	N/A	N/A	82%-93%	N/A

<sup>3.</sup> Projected utilization is when rezoning is at scale.



<sup>1.</sup> Based on 2017-2018 Blue Book.

<sup>2.</sup> Utilization based on 2018-2019 Audited Register and 2017-2018 Blue Book Capacity.

#### **Appendix G1: Impact on 6th Grade Zone Size**

DBN	School Name	Current Zone Size <sup>1</sup>	Projected Zone Size <sup>2</sup>	Change
19K171	I.S. 171	074	050 000	
19K760	Highland Park Community School	271	250-260	Decrease
19K661	Vista Academy	500	500 540	Decrease
19K662	Liberty Avenue Middle School	566	500-510	
19K218	J.H.S. 218	396	420-430	Increase
19K654	Van Siclen Community Middle School	688	640-650	Decrease
19KTBD	New Middle School	N/A	120-130	N/A

<sup>2.</sup> Projected zone size is when the rezoning is at scale.



<sup>1.</sup> Based on three-year 2016-2018 average.

### **Appendix G2: Impact on Middle School Enrollment**

DBN	School Name	Current 6 <sup>th</sup> Enrollment <sup>1</sup>	Projected 6 <sup>th</sup> Enrollment <sup>2</sup>	Current Total Enrollment <sup>1</sup>	Projected Total Enrollment <sup>1</sup>
19K171	I.S. 171	117	115-125	418	377-407
19K760	Highland Park Community School	122	95-105	344	305-335
19K661	Vista Academy	153	130-140	471	426-456
19K662	Liberty Avenue Middle School	150	145-155	483	435-465
19K218	J.H.S. 218	126	115-125	428	381-411
19K654	Van Siclen Community Middle School	106	80-90	312	284-314
19KTBD	New Middle School	N/A	85-95	N/A	255-285



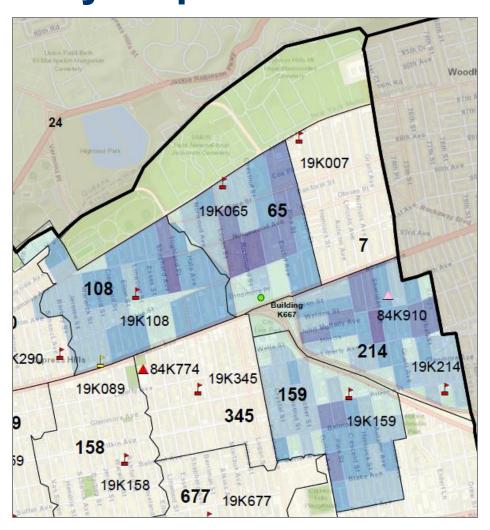
#### **Appendix G3: Impact on Middle School Utilization**

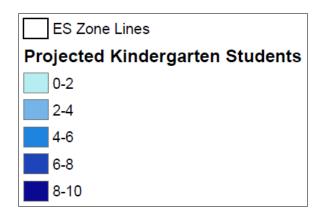
DBN	School Name	Capacity <sup>1</sup>	Current Org Utilization <sup>2</sup>	Projected Org Utilization <sup>3</sup>	Change
19K171	I.S. 171	588	71%	64%-69%	Decrease
19K760	Highland Park Community School	327	105%	93%-102%	Decrease
19K661	Vista Academy	508	93%	84%-90%	Decrease
19K662	Liberty Avenue Middle School	634	76%	69%-73%	Decrease
19K218	J.H.S. 218	549	78%	69%-75%	Decrease
19K654	Van Siclen Community Middle School	435	72%	65%-72%	Decrease
19KTBD	New Middle School	N/A	N/A	82-93%	Increase

- 1. Based on 2017-2018 Blue Book.
- 2. Utilization based on 2018-2019 Audited Register and 2017-2018 Blue Book Capacity.
- 3. Projected utilization is when rezoning is at scale.



# **Appendix H: Current ES Zone Lines – Density Map**







#### Appendix I: What is a Rezoning?

- A zoned school is a district school where priority to attend is based on residence within a defined geographical area
- Rezoning is a collaborative process where the geographic areas of zones are changed and/or new zones are created, as governed by Chancellor's Regulation A-185
- The Office of District Planning (ODP) and the superintendent develop rezoning plans in partnership with the CEC and school communities
- The CEC decides on the zones; the local CEC votes on rezoning proposals for their Community School District



#### What is the Timeline for a Rezoning?

(1) Need is Identified

(2) Community Engagement

(3) Data
Analysis and
Scenarios

(4) Proposal Presentations

(5) CEC Votes

- The need to rezone can be raised by the DOE, the CEC, schools, or the broader community.
- Conversations with the CEC, school principals and communities, elected officials, and other stakeholders.
- Community conversations continue throughout the rezoning process.
- Feedback informs new zone lines.

- DOE analyzes enrollment trends, demographics, school capacity, student residential and housing stock data.
- A proposal for zone line changes is presented publicly to the CEC by the Office of District Planning and the Superintendent.
- There are opportunities for public feedback and Q&A.
- A final proposal is presented

- CEC votes within 45 days after a proposal is submitted.
- Pending approval by the CEC in Fall 2019, proposed changes would take effect for the 2020-2021 academic year

Winter 2019

Spring-Fall 2019

Spring-Fall 2019

Fall 2019

Fall 2019

