







## Presentation to CEC 20: Rezoning Proposal For New Building K053

Office of District Planning October 11, 2023

#### Agenda

- District 20 Seat Need and 2024-25 New Schools
- Rezoning Process Overview
- K053 Elementary School Rezoning Proposal & Impacts
- Frequently Asked Questions
- Discussion, Questions, & Feedback
- Next Steps and Contact Information
- Appendix



## District 20 Seat Need and 2024-2025 New Schools



## **District 20 Seat Need**

- Across District 20, there is a deficit of approximately 1,900 elementary school seats.<sup>1</sup>
- Elementary schools in District 20 have an average building utilization rate of approximately 114%.<sup>2</sup>
- Middle schools in District 20 have an average building utilization rate of approximately 96%.
- District 20 has a deficit of 130 K-8 District 75 seats and the estimated average travel distance to school for District 75 K-8 students living in District 20 is among the highest in the borough.

2. Utilization rates based on 2021-2022 Blue Book and 2022-2023 Audited Register



<sup>1.</sup> Seat deficit is based on capacity estimates based on 2021-2022 Blue Book, with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools), and enrollment based on 2022-2023 Audited Register. Excludes charter enrollment and capacity.

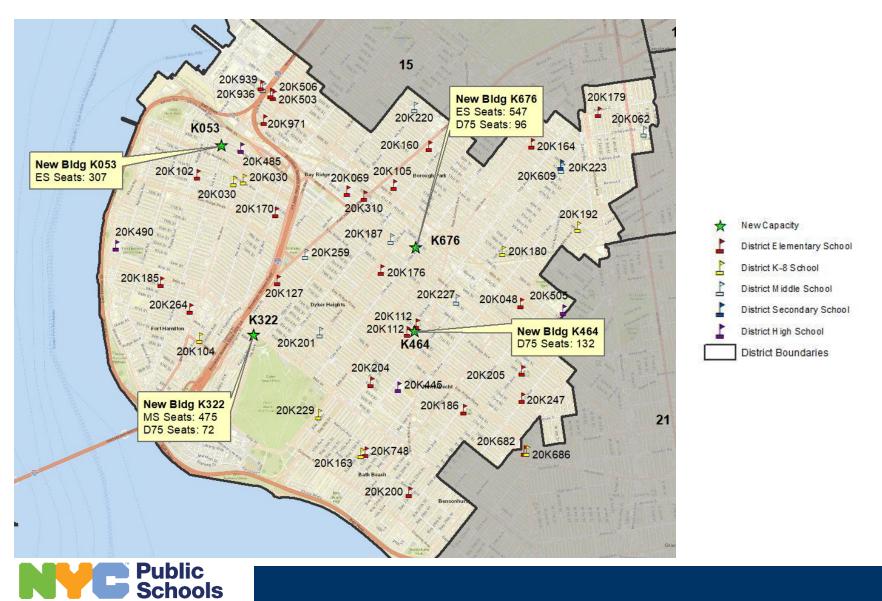
### 2024-2025 New Schools

- There are four new school buildings opening in the 2024-2025 school year that will add close to 1,500 new seats. These new capacities will help address overcrowding and seat deficits in District 20
- We are here today to discuss the rezoning plan for K053

Building	Address	Design	Capacity
K053	280 Senator Street	New ES	307 Total Seats
K676	6312 13 <sup>th</sup> Ave	New ES + D75	547 Total Seats Includes 96 D75 Seats
K322	650 86 <sup>th</sup> Street	New MS + D75	475 Total Seats Includes 72 D75 Seats
K464	1514 72 <sup>nd</sup> Street	D75	132 D75 Seats



#### 2024-2025 New Schools



## **Rezoning Process Overview**



## **Rezoning Process Overview**

- Rezoning is the process of changing existing school zone lines and creating new zones, governed by Chancellor's Regulation A-185.
- Rezoning is an important lever for improving educational access and learning conditions.
- Superintendents, on behalf of the NYCDOE, are responsible for formally proposing rezonings
- The Community Education Council (CEC) votes on rezoning proposals for their respective Community School District.



## **K053: Rezoning Process Overview**

- Over the past several months, we analyzed relevant data and engaged with the CEC, school principals and communities, elected officials, and other stakeholders to gather feedback on potential zoning plans for the new D20 schools including K053
- ODP and Superintendent Pretto presented at CEC 20 meetings last Spring to share information on the new buildings opening, the rezoning process, and presented a draft map of an initial rezoning scenario in the area near new school K053 to CEC 20 on June 26<sup>th</sup>, 2023.
- Based on the feedback received from the community since then, we adjusted the initial draft scenario and presented a revised draft at a CEC 20 Special Meeting on September 27th.
- We are here tonight to share that same rezoning plan again. Based on feedback tonight, we will consider submitting a formal proposal for vote, potentially in the coming days



## K053: Frequently Asked Questions



## **K053: Frequently Asked Questions**

- Who will the new school serve?
- Which students will this rezoning impact?
- How will rezoning impact enrollment at nearby schools?
- How were new zone lines developed?



## Who will the new building K053 serve?

- Building K053 is planned to serve a new elementary school, opening with Kindergarten in the 2024-2025 school year.
  - Pending CEC approval of proposed zone lines, the school will operate with a zoned admissions method, giving priority to students residing in a specific geographic area, known as the zone.
  - The school will also admit students and residents of District 20 outside of the zone after zoned students have been accommodated.



## Which students will rezonings impact?

- For the K053 elementary school rezoning, proposed changes will primarily impact incoming pre-kindergarten, kindergarten, or new students to the system beginning in the 2024-2025 school year.
- There is no impact to students currently enrolled at a school.
- When applying to a school impacted by an elementary rezoning, children entering pre-kindergarten or kindergarten who live where a zone is changing will retain their zoned sibling priority if they have a sibling attending that school.



# How will rezonings impact enrollment at nearby schools?

- Over the past several months, the NYCDOE engaged principals of schools near the new buildings opening, CEC members, and community members in the rezoning planning process. Feedback collected from stakeholders informed the proposed zone lines.
- The rezoning scenario we are discussing aims to support nearby schools by reducing overcrowding and travel constraints.



#### How were new zone lines developed?

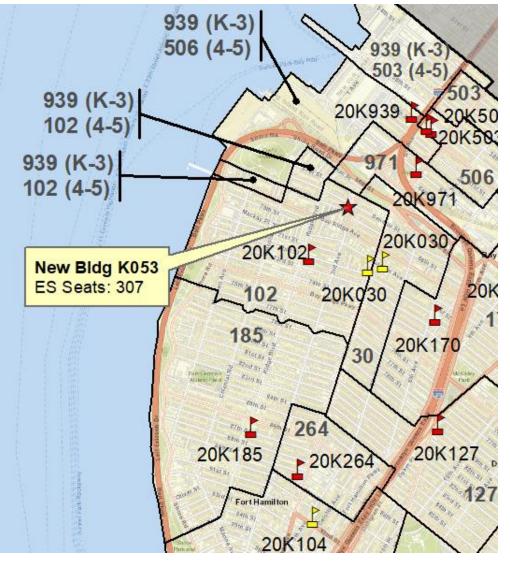
- New zone lines are drawn by:
  - Determining the appropriate number of students that should live in each zone ("target zone size") based on space and historic demand and trends
  - Projecting future students residing in both existing housing and upcoming residential construction
- New zones are drawn such that they:
  - Are projected to contain the target zone size for each school
  - Promote diversity and integration across schools
  - Consider geographic barriers and travel distance

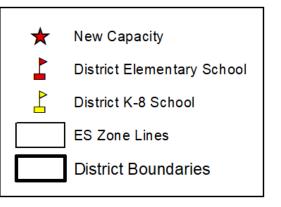


#### K053 Elementary School Rezoning Proposal & Impact



#### Current District 20 ES Zones: K053 Area





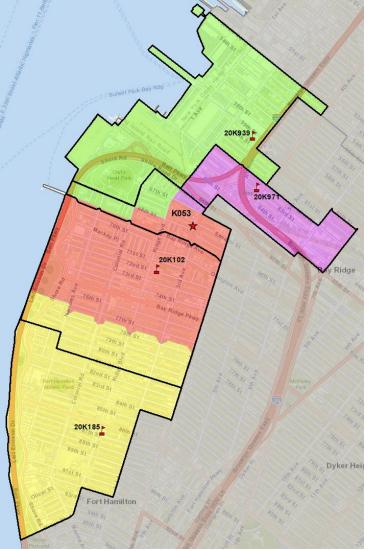


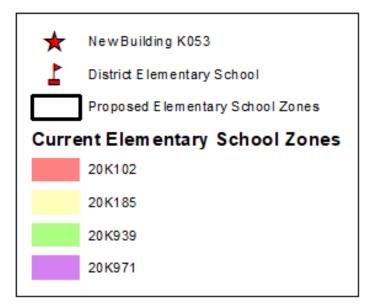
## **Interpreting Proposed Rezoning Maps**

- The **colors** represent existing zones
- The thick black lines represent new proposed zone lines
- The green represents open space
- Proposed zone lines go down the middle of the street
- The number of students who live in a zone does not correlate to how large a zone is geographically
- Every city block is accounted for on the maps and in school zones, not just residential areas



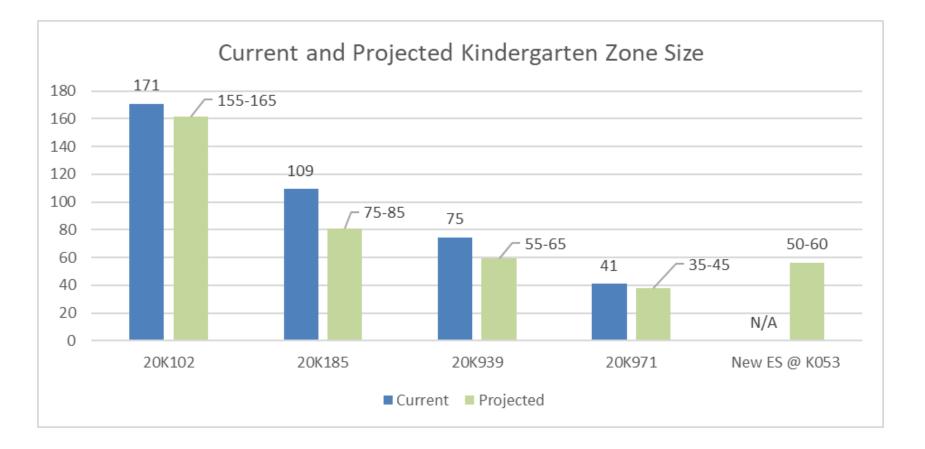
## **Proposed K053 Elementary School Rezoning**







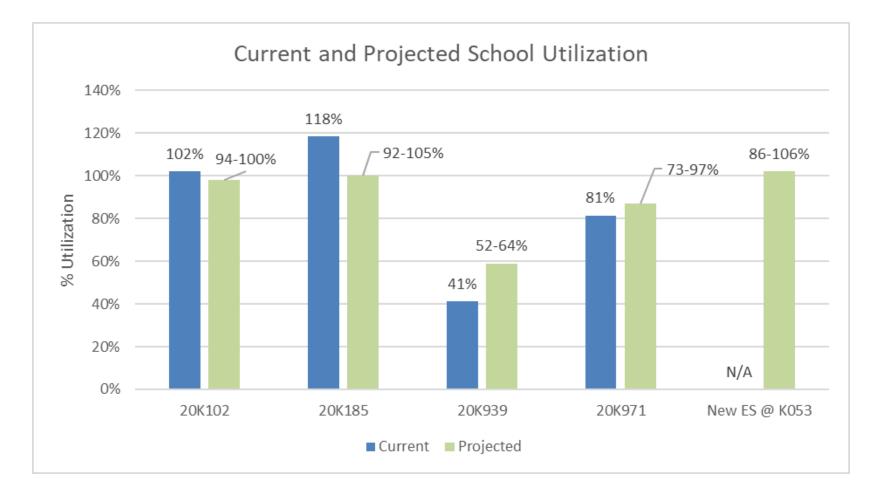
## **K053: Potential Impact on K Zone Size**



- 1. Current K zone size based on three-year average (2020-2021, 2021-2022, 2022-2023).
- 2. Projected K zone size is when the rezoning is at scale



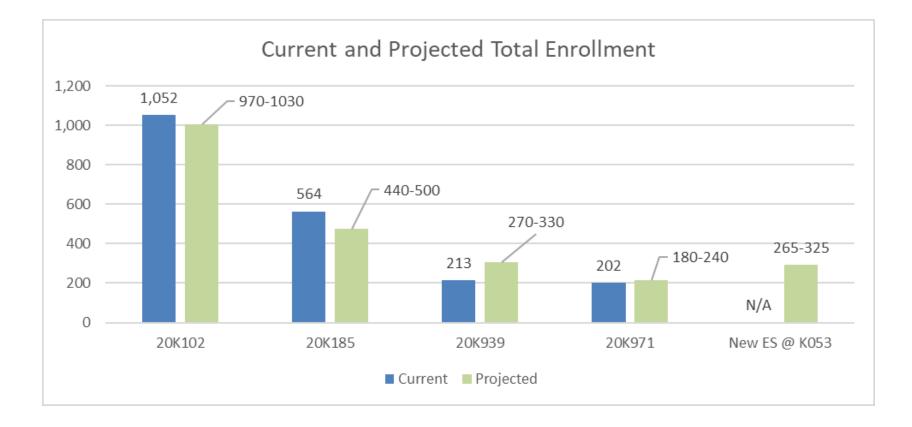
## **K053: Potential Impact on School Utilization**



- 1. Current utilization based on enrollment from 2023-2024 Register Projections and capacity from the 2021-2022 Blue Book.
- 2. Projected utilization is when rezoning is at scale.
- 3. 20K939 currently phasing in; adding 3rd grade in SY23-24



## **K053: Potential Impact on Total Enrollment**



- 1. Current enrollment based on 2023-2024 Register Projections .
- 2. Projected enrollment is when rezoning is at scale.



#### **Next Steps**

- Tonight, we are presenting CEC 20 a rezoning proposal for new building K053 to gather feedback and answer questions.
- We will consider submitting a formal proposal thereafter.
- Should we submit a formal proposal in the coming days, we anticipate that CEC 20 will vote on this rezoning at their scheduled CEC meeting on November 8, 2023.
- This will allow families to be aware of the new zones prior to the start of school admissions cycle, which begins on December 5<sup>th</sup> for elementary school.



#### **Discussion, Questions, and Feedback**



#### Next Steps and Contact Information



## **District Planning Contact Information**

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Bryan Smith, Associate Director of Analytics <u>bsmith46@schools.nyc.gov</u>

Please also feel welcome to direct any feedback and questions to <u>BrooklynZoning@schools.nyc.gov</u>.



## Appendix Rezoning Timeline



## **Rezoning Timeline**

(1) Need Identified	(2) Community Engagement	(3) Data Analysis and Scenarios	(4) Proposal Presentations	(5) CEC Votes
<ul> <li>The need to rezone can be raised by the NYCDOE, the CEC, schools, or the broader community.</li> </ul>	<ul> <li>Conversations with the CEC, school principals and communities, elected officials, and other stakeholders.</li> <li>Community conversations continue throughout the rezoning process.</li> <li>Feedback informs new zone lines.</li> </ul>	<ul> <li>The NYCDOE analyzes enrollment trends, demographics, school capacity, student residential and housing stock data.</li> </ul>	<ul> <li>Draft proposals for zone line changes are presented publicly to the CEC by ODP and the Superintendent.</li> <li>The NYCDOE continues to engage community in response to draft proposals.</li> </ul>	<ul> <li>A final proposal is presented</li> <li>CEC votes within 45 days after a proposal is submitted.</li> </ul>
	Spring/Summer 2023	Spring/Summer 2023	Summer/Fall 2023	Fall 2023

## Appendix K053 Elementary Rezoning



#### **Impact on Elementary School Enrollment**

DBN	School Name	Current K Enrollment <sup>1</sup>	Projected K Enrollment <sup>2</sup>	Current Total Enrollment <sup>1</sup>	Projected Total Enrollment <sup>2</sup>
20K102	P.S. 102 The Bayview	165	150-160	1,052	970-1030
20K185	P.S. 185 Walter Kassenbrock	100	70-80	564	440-500
20K939	Sunset School of Cultural Learning	59	45-55	213	270-330
20K971	School of Math, Science, and Healthy Living	32	30-40	202	180-240
20KTBD	New Elementary School	-	50-60	-	265-325

1. Current enrollment based on 2023-2024 Register Projections .

2. Projected enrollment is when rezoning is at scale.



## Impact on Kindergarten Zone Size

DBN	School Name	Current Zone Size <sup>1</sup>	Projected Zone Size <sup>2</sup>	Change
20K102	P.S. 102 The Bayview	171	155-165	Decrease
20K185	P.S. 185 Walter Kassenbrock	109	75-85	Decrease
20K939	Sunset School of Cultural Learning	75	55-65	Decrease
20K971	School of Math, Science, and Healthy Living	41	35-45	Decrease
20KTBD	New Elementary School	-	50-60	-

1. Current K zone size based on three-year average (2020-2021, 2021-2022, 2022-2023).

2. Projected K zone size is when the rezoning is at scale



## **Impact on Elementary School Utilization**

DBN	School Name	Capacity <sup>1</sup>	Current Org Utilization <sup>2</sup>	Projected Org Utilization <sup>3</sup>	Change
20K102	P.S. 102 The Bayview	1,030	102%	94-100%	Decrease
20K185	P.S. 185 Walter Kassenbrock	476	118%	92-105%	Decrease
20K939	Sunset School of Cultural Learning	516	41%	52-64%	Increase
20K971	School of Math, Science, and Healthy Living	248	81%	73-97%	Increase
20KTBD	New Elementary School	307	-	86-106%	-

1. Current capacity based on 2021-2022 Blue Book.

2. Current utilization based on enrollment from 2023-2024 Register Projections and capacity from 2021-2022 Blue Book.

3. Projected utilization is when rezoning is at scale.

4. 20K939 currently phasing in; adding 3rd grade in SY23-24



## **Current Elementary School Section Counts**

DBN	School Name	Grades K-3 <sup>1</sup>	Grades 4-5 <sup>1</sup>	Special Classes
20K102	P.S. 102 The Bayview	8-9	7-8	7
20K185	P.S. 185 Walter Kassenbrock	3-5	3	2
20K939	Sunset School of Cultural Learning <sup>2</sup>	2-3	-	1
20K971	School of Math, Science, and Healthy Living	1-2	1-2	-
20KTBD	New Elementary School	-	-	-

1. Includes GE/ICT only.

2. P.S. 939 opened in 2020-2021 and is phasing in one grade at a time; in 2023-2024, P.S. 939 is serving grades K-3.



## Projected Elementary School Section Counts

DBN	School Name	Grades K-3 <sup>1</sup>	Grades 4-5 <sup>1</sup>	Special Classes
20K102	P.S. 102 The Bayview	8	7-8	7
20K185	P.S. 185 Walter Kassenbrock	4	4	2
20K939	Sunset School of Cultural Learning	3	2-3	1
20K971	School of Math, Science, and Healthy Living	2	2	-
20KTBD	New Elementary School	3	2-3	-

1. Includes GE/ICT only.



## **Current Elementary School Average Class Sizes**

DBN	School Name	Grades K-3 <sup>1</sup>	Grades 4-5 <sup>1</sup>	Special Classes
20K102	P.S. 102 The Bayview	21	26	9
20K185	P.S. 185 Walter Kassenbrock	27	29	10
20K939	Sunset School of Cultural Learning	19	-	8
20K971	School of Math, Science, and Healthy Living	24	20	-
20KTBD	New Elementary School	-	-	-

1. Includes GE/ICT Only

2. Based on 2022-2023 Audited Register



## **Projected Elementary School Average Class Sizes**

DBN	School Name	Grades K-3 <sup>1</sup>	Grades 4-5 <sup>1</sup>	Special Classes
20K102	P.S. 102 The Bayview	18-20	20-23	6-12
20K185	P.S. 185 Walter Kassenbrock	18-20	18-20	6-12
20K939	Sunset School of Cultural Learning	18-20	20-23	6-12
20K971	School of Math, Science, and Healthy Living	18-20	18-20	-
20KTBD	New Elementary School	18-20	20-23	6-12

1. Includes GE/ICT only.



## Impact on Kindergarten Zone Retention and Zone Enrollment

DBN	School Name	Current Zone Retention <sup>1</sup>	Projected Zone Retention	Current Zone Enrollment <sup>1</sup>	Projected Zone Enrollment
20K102	P.S. 102 The Bayview	79%	75 - 85%	78%	75 - 85%
20K185	P.S. 185 Walter Kassenbrock	73%	70 - 80%	76%	75 - 85%
20K939	Sunset School of Cultural Learning	26%	30 - 40%	38%	35 - 45%
20K971	School of Math, Science, and Healthy Living	49%	45 - 55%	62%	55 - 65%
20KTBD	New Elementary School	-	75 - 85%	-	80 - 90%

1. Based on three-year average (2020-2021, 2021-2022, 2022-2023).



## Kindergarten Zone Demographics Current Ethnicity<sup>1</sup>

DBN	School Name	Asian	Black	Hispanic	White	Other
20K102	P.S. 102 The Bayview	14%	3%	31%	48%	4%
20K185	P.S. 185 Walter Kassenbrock	12%	1%	23%	58%	6%
20K939	Sunset School of Cultural Learning	12%	5%	57%	22%	4%
20K971	School of Math, Science, and Healthy Living	38%	0%	43%	17%	2%
20KTBD	New Elementary School	-	-	-	-	-

1. Current school ethnicity based on three-year average (2020-2021, 2021-2022, 2022-2023).

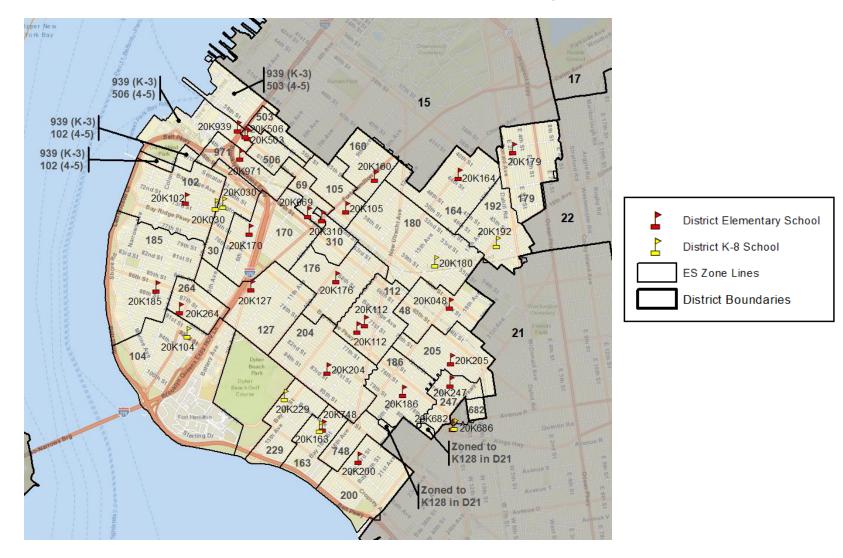


## Kindergarten Zone Demographics Projected Ethnicity

DBN	School Name	Asian	Black	Hispanic	White	Other
20K102	P.S. 102 The Bayview	10% - 20%	0% - 10%	25% - 35%	45% - 55%	0% - 10%
20K185	P.S. 185 Walter Kassenbrock	10% - 20%	0% - 10%	15% - 25%	55% - 65%	0% - 10%
20K939	Sunset School of Cultural Learning	10% - 20%	0% - 10%	65% - 75%	10% - 20%	0% - 10%
20K971	School of Math, Science, and Healthy Living	35% - 45%	0% - 10%	40% - 50%	10% - 20%	0% - 10%
20KTBD	New Elementary School	10% - 20%	0% - 10%	25% - 35%	40% - 50%	0% - 10%



#### **Current District 20 Elementary School Zones**





#### **Proposed Zone Lines: New Elementary School**

