

Office of District Planning

Rezoning Presentation to CEC 31



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Rationale for Rezoning

P.S. 68: The Port Richmond School for Visionary Learning (31R068, "P.S. 68") is a new district elementary school that opened this fall in building R066 ("R066") with un-zoned admissions serving students in kindergarten.

R066 also currently houses a District 31 Pre-Kindergarten Center.

The DOE is proposing to create a zone be created for P.S. 68 in order to:

- Alleviate overcrowding at neighboring elementary schools, particularly
 P.S. 19, P.S. 20 and P.S. 21 and therefore improve learning conditions.
- Reduce the need for surrounding elementary schools to cap and overflow students.
- Facilitate the eventual removal of TCUs at P.S. 19.



Overview of Rezoning Process & Timeline

(1) Need is Identified

•The need to rezone can be raised by the DOE, the CEC, schools, or the community.

(2) Engagement with Key Stakeholders Begins

- •The need to rezone is discussed with the CEC, school principals and communities, and elected officials.
- Feedback from these discussions informs potential new zone lines.
- •Community conversations continue throughout the rezoning process.

(3) Data Analysis and Zone Scenarios are Drafted

•The DOE analyzes enrollment trends, student residential data, and school capacity.

(4) Presentation of Proposed Zone Lines to CEC

- •A proposal for zone line changes is presented publicly to the CEC by the Office of District Planning and the Superintendent.
- There are opportunities for public comment.

(5) CEC Votes (within 45 Days of

within 45 Days of Proposal Submission)

Timeline for 2017 Implementation

Late 2015-Early 2016 April -May 2016 May-September 2016

September 2016

September-October 2016



Guiding Policies and Principles

- Pending approval by the CEC, all proposed changes would take effect for the 2017-2018 school year.
- The proposed changes would only impact incoming kindergarten students or new students to the system. All currently enrolled students may remain in their school until graduation.
- Sibling grandfathering for pre-kindergarten and kindergarten students will be applicable.
- All impacted schools will continue to admit students according to Chancellor's regulation A-101.
- The Office of Pupil Transportation (OPT) will follow standard procedure to determine bus service eligibility of general education students, as outlined by Chancellor's regulation A-801.



Methodology – Determining the Target K Zone Size

Seat Supply: What is the capacity of each school?

Specifically, how many instructional sections can each building accommodate? We assess capacity based on:

- The number of full-size classrooms available in the building;
- The number of cluster rooms to which a school is entitled; and
- Historical enrollment increases and decreases at each grade level.

Seat Demand: How many students do we anticipate?

We assess demand – both from inside and outside the zone – based on:

- The historical number of kindergarten students living in the zone;
- Historical kindergarten waitlists and capping activity;
- Historical average class sizes;
- Historical zone retention rates (the percent of students who live in the zone and attend their zoned school);
- Historical zone enrollment rates (the percent of enrolled students who are also zoned to that school); and
- Anticipated kindergarten growth, based on current/future housing developments.



Methodology – Determining the Zone Lines

To the extent possible, we draws zone lines in a way that:

- Achieves the targeted kindergarten zone size for all affected schools;
- Addresses concerns of the local community;
- Accounts for residential construction and population growth within the affected areas;
- Avoids forcing students to cross geographic barriers;
- Minimizes the distance students must travel to attend their zoned school; and
- Maintains the diversity of schools.



School Affected by Rezoning

In the current 2016-2017 school year:

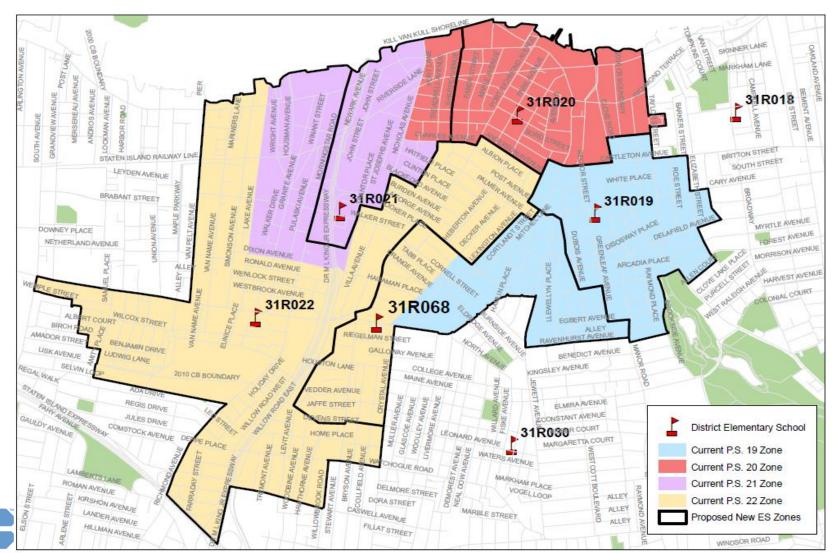
| DBN | School Name | Grade Span | Total Enrollment ¹ | Target Building Capacity ² | Bldg Utilization % |
|--------|--|---------------|----------------------------------|---|-----------------------|
| 31R019 | P.S. 19 The Curtis School | K-5* | 677 | 513 | 132% |
| 31R020 | P.S. 20 Port Richmond | K-5 | 486 | 289 | 168% |
| 31R021 | P.S. 21 Margaret Emery-Elm Park | K-5 | 398 | 348 | 114% |
| 31R022 | P.S. 22 Graniteville | K-5* | 1,053 | 967 | 109% |
| 31R068 | P.S. 68 The Port Richmond School for Visionary Learning | К | 50 | 314 | 45% ³ |

^{*} Includes a Pre-Kindergarten program



- (1) Based on 2016-2017 budget register projections
- (2) Based on 2014-2015 Blue Book Capacity
- (3) Includes enrollment from P.S. 68 and Pre-K center in R066

Proposed Zone Lines for 2017-2018 Implementation



Impact of Rezoning: Kindergarten Zone Size

| School Name | Current K Zone Size ¹ | Planned K Zone Size | Change in K Zone Size |
|---|----------------------------------|---------------------|--------------------------|
| P.S. 19 The Curtis School | 111 | 80-90 | 1 |
| P.S. 20 Port Richmond | 105 | 85-95 | 1 |
| P.S. 21 Margaret Emery-Elm Park | 69 | 55-65 | 1 |
| P.S. 22 Graniteville | 184 | 180-190 | No change |
| P.S. 68 The Port Richmond School for Visionary Learning | - | 55-65 | - |



¹ Based on 2015-2016 Audited Register.

Impact of Rezoning – Total Enrollment & Utilization

| | Planned | | | | |
|---|------------------------|-------------------------------|------------------------------|---------------------|-----------|
| School Name | Grade Span at Scale | Total Enrollment ¹ | Target Building Capacity2 | Utilization Rate | Change |
| P.S. 19 The Curtis School | K-5* | 540 - 570 | 513 | 105% - 111% | 1 |
| P.S. 20 Port Richmond | K-5 | 410 - 440 | 289 | 142% - 152% | 1 |
| P.S. 21 Margaret Emery- Elm Park | K-5* | 350 - 380 | 348 | 101%- 109% | ↓ |
| P.S. 22 Graniteville | K-5 | 1,035 – 1,065 | 967 | 108%- 111% | No Change |
| P.S. 68 The Port Richmond School for Visionary Learning | K-5* | 340 - 370 | 314³ | 108% - 118% | - |

^{*} Includes a Pre-Kindergarten program

- (1) See appendix for assumed number of sections and average class sizes used to derive total enrollment.
- (2) Based on 2014-2015 Blue Book Capacity
- (3) Preliminary capacity provided by the School Construction Authority (SCA). Capacity is subject to change.



Contact Information and Next Steps

Community Superintendent

Email: <u>ALodico@schools.nyc.gov</u>

Subject: District 31 Rezoning

CEC

Community
Education Council

Email: CEC31@schools.nyc.gov

Subject: District 31 Rezoning

ODP

Office of District Planning

Email: StatenIslandZoning@schools.nyc.gov

Subject: District 31 Rezoning



Appendix A.1: Admissions Process¹ - Pre-Kindergarten

- 1. Students residing in the zone, who have a sibling pre-registered or enrolled at the time of application submission and will be enrolled in grades K-5 in the school at the start of the following school year.¹
- 2. Students residing in the zone, who do not have a sibling at the school.¹
- 3. Students residing in the district, who have a sibling at the school,
 - a. who have no zoned school or whose zoned school has no pre-K program, then
 - b. who are zoned to a different school which has a pre-K program.
- 4. Students residing in the borough, who have a sibling at the school.
- 5. Students residing out-of-borough, who have a sibling at the school.
- 6. Students residing in the district,
 - a. who have no zoned school or whose zoned school has no pre-K program, then
 - b. who are zoned to a different school which has a pre-K program.
- 7. Students residing in the borough.
- 8. Students residing out-of-borough.



Appendix A.2: Admissions Process¹ - Kindergarten

Students will be enrolled in New York City elementary schools by the following priority:

- 1. Zoned students whose verified siblings are pre-registered or enrolled at the time of application submission and will be enrolled in grades K-5 in the school at the start of the following school year
- 2. Zoned students other than those in (1) above applying to the zoned school
- 3. Students whose verified siblings are pre-registered or enrolled at the time of application submission and will be enrolled in grades K-5 in the school at the start of the following school year who are not zoned to the school,
 - a. Within District first, then
 - b. Out of District
- 4. Students currently attending the school's pre-kindergarten program who reside outside the school's zone, without a sibling who will be in grades K-5 at the school in the following school year,
 - a. Within District first, then
 - b. Out of District
- 5. Students other than those in (3a) and (4a) above who are residents of that district
- 6. Students other than those in (3b) and (4b) who are residents of another district



Appendix B: Projected Section Counts

GE/ICT

| School Name | PK | Kindergarten | Grades 1-5 | Self-Contained |
|-------------|----|--------------|------------|----------------|
| P.S. 19 | 2 | 3 | 3 | 4 |
| P.S. 20 | - | 2 | 2 | 7 |
| P.S. 21 | - | 2 | 2 | 6 |
| P.S. 22 | 1 | 7 | 6 | 9 |
| P.S. 68 | 2 | 2 | 2 | 1 |



Appendix C: Projected Average Class Sizes

| School Name | К | Grades 1-5 | Self-Contained |
|-------------|----|------------|----------------|
| P.S. 19 | 25 | 26-28 | 10 |
| P.S. 20 | 25 | 28-30 | 12 |
| P.S. 21 | 25 | 25-27 | 9 |
| P.S. 22 | 23 | 25-27 | 11 |
| P.S. 68 | 25 | 25-27 | 12 |



Appendix D – Zone Retention and Enrollment Rates

| | | | Zone Retention Rate for Kindergarten | | Zone Enrollm Kinder | |
|-------------|---------------------|-------------------------|---|-----------|------------------------|-----------|
| School Name | Capped ¹ | K-Waitlist ¹ | Current ² | Projected | Current | Projected |
| P.S. 19 | Y | | 82% | 80%-90% | 88% | 85%-95% |
| P.S. 20 | Υ | Υ | 51% | 55%-65% | 84% | 85%-95% |
| P.S. 21 | Υ | | 65% | 65%-75% | 71% | 85%-95% |
| P.S. 22 | | | 69% | 65%-75% | 74% | 75%-85% |
| P.S. 68 | | | - | 75%-85% | - | 75%-85% |



⁽¹⁾ In 2015-2016 school year

⁽²⁾ The current rates (both zone retention and zone enrollment) are based on the 2015-2016 Audited Register

Appendix E.1 : Zone Demographic Changes – Free/Reduced Lunch

Zone Percent Free & Reduced Lunch¹

| School Name | Current | Projected |
|-------------|---------|-----------|
| P.S. 19 | 71% | 65%-75% |
| P.S. 20 | 83% | 80%-90% |
| P.S. 21 | 72% | 70%-80% |
| P.S. 22 | 79% | 75%-85% |
| P.S. 68 | - | 70%-80% |



¹ Zone Percent Free and Reduced Lunch figures are based on the eligibility of zoned kindergarten students from the average of the last three years. Figures do not necessarily represent the demographics of the school.

Appendix E.2: Zone Demographic Changes - Ethnicity

| School Name | Current | Projected |
|-------------|---------|-----------|
| P.S. 19 | 89% | 85%-95% |
| P.S. 20 | 89% | 85%-95% |
| P.S. 21 | 93% | 85%-95% |
| P.S. 22 | 84% | 80%-90% |
| P.S. 68 | - | 75%-85% |



¹Zone Percent Non-white figures are based on the ethnicity of zoned kindergarten students from the average of the last three years. Figures do not necessarily represent the demographics of the school.

Appendix E.3: Zone Demographic Changes - ELL

| Zone | Percent | ELL ¹ |
|------|----------------|------------------|
|------|----------------|------------------|

| School Name | Current | Projected |
|-------------|---------|-----------|
| P.S. 19 | 24% | 20%-30% |
| P.S. 20 | 41% | 40%-50% |
| P.S. 21 | 20% | 15%-25% |
| P.S. 22 | 18% | 15%-25% |
| P.S. 68 | - | 15%-25% |



¹Zone Percent ELL

Appendix E.4: Zone Demographic Changes - SPED

| School Name | Current | Projected |
|-------------|---------|-----------|
| P.S. 19 | 16% | 10%-20% |
| P.S. 20 | 28% | 25%-35% |
| P.S. 21 | 28% | 20%-30% |

22%

Zone Percent IEP¹



P.S. 22

P.S. 68

15%-25%

20%-30%