

# Office of Portfolio Management

Proposal for Rezoning presented to District 9



December 6, 2011

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#### **Overview of Rezoning Process**

- OPM conducts
  analysis and
  works with DPC
  and CEC to
  assess the need
  to rezone
- With principals,
  OPM derives
  the ideal
  kindergarten
  zone size of any
  impacted
  schools
- OPM develops
  and discusses
  scenario maps
  with CEC,
  Superintendent,
  and various
  stakeholders

- OPM presents proposal at public meeting
- Superintendent collects feedback and submits proposal to CEC for approval
- cec collects
  feedback and
  votes on
  proposal within
  45 days of
  submission



#### **Guiding Policies and Principles**

- Pending approval by the CEC, the proposed changes would take effect for the 2012-2013 academic year.
- Pending approval by the CEC, the proposed changes would only impact incoming kindergarten or new students to the system. All currently enrolled student may remain in their school until graduation.
- Sibling enrollment policies would remain in effect. Children currently living in the affected zones who would be zoned to another school as a result of this proposal would retain their enrollment status as an in-zone sibling as long as they have an older sibling attending the school in grades 1-5 during the year in which the student would enroll in kindergarten.
- See Appendix A for the admissions process as outlined in the Chancellor's regulation A-101.



#### **Methodology – Determining the Target K Zone Size**

#### Seat Supply: What is the capacity of each school?

 The number of possible sections in each building, based on the number of instructional classrooms

# Seat Demand: How many students do we anticipate, both from within and outside of the zone?

- Historical kindergarten zone size
- Historical kindergarten waitlists and capping activity
- Historical average class sizes
- Historical zone retention rate the number of students who live in the zone and attend their zoned school
- Historical un-zoned rate the number of students who live outside the zone attend a given school
- Current and future housing projects



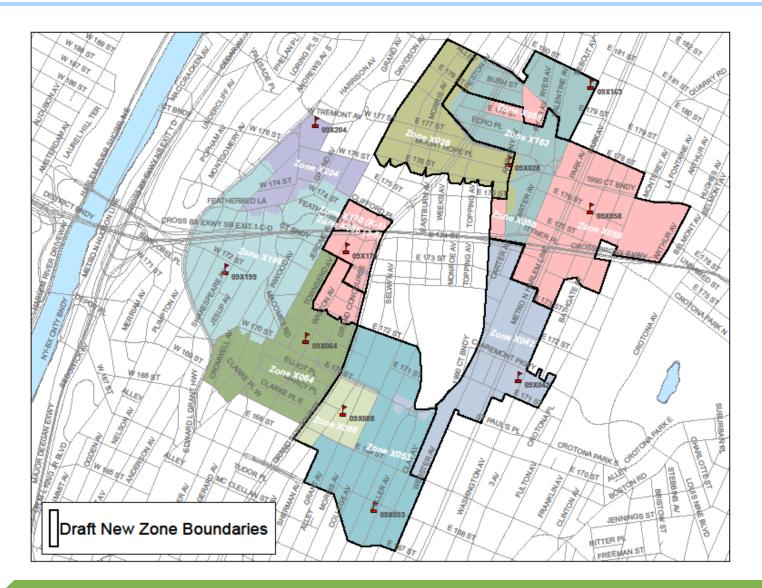
#### **Methodology – Determining the Zone Lines**

## To the extent possible, the proposed zone lines were drawn in a way that:

- Achieves the targeted kindergarten zone size for all affected schools
- Addresses concerns of the local community
- Avoids forcing students to cross geographic barriers (e.g. highways, district lines, etc.)
- Corrects zone regions which are not contiguous
- Aligns zone lines and feeder patterns to community practice



#### **Comprehensive Map of Proposed Zone Lines**





#### **Rationale for Rezoning**

There are three different areas of schools impacted by the current proposal. They have been broken into three different "regions."

#### Region A: P.S. 170, P.S. 204, P.S. 199, P.S. 64

- Students who are zoned to P.S. 170 for kindergarten through second grades are currently zoned to P.S. 58 for third through fifth grades.
  - o This requires greater travel than most other students in the district.
  - This also requires students to go past several other zoned DOE schools on their way to P.S. 58.

#### Region B: P.S. 163, P.S. 28, P.S. 58

- P.S. 163 is overcrowded, while nearby schools have the capacity to serve more students.
- P.S. 58's current zone is made up of four different areas which are not contiguous. It is the only District 9 zoned school without a contiguous zone.

#### Region C: P.S. 88, P.S. 53, P.S. 42

• The DOE tries to increase choice for families. One method is to allow for a choice between an Early Childhood Center (ECC) like P.S. 88 that serves younger grades and an Elementary School like P.S. 53 that serves all elementary grades.



#### Schools Affected by Rezoning – Region A

#### Rationale:

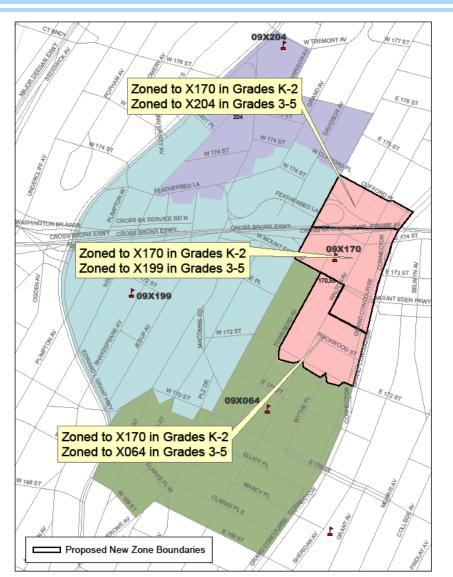
- Students who are zoned to P.S. 170 for kindergarten through second grades are currently zoned to P.S. 58 for third through fifth grades.
  - This requires greater travel than most other students in the district.
  - This also requires students to go past several other zoned DOE schools on their way to P.S. 58.

DBN	School Name	Grade Span	Total Enrollment <sup>1</sup>	Total Org Capacity <sup>2</sup>	Utilization %
09X204*	P.S. 204 Morris Heights	K-5	456	503	91%
09X199*	P.S. 199 The Shakespeare School	K-5	737	893	83%
09X170	P.S. 170	K-2	260	177	147%
09X064	P.S. 64 Pura Belpre	K-5	886	860	103%



- (1) Based on unaudited register as of October 31, 2011
- (2) Based on the 2010 Blue Book Capacity
- \* This school offers a pre-kindergarten program.

### **Proposed Zone Lines – Region A**



- P.S. 170: 1598 Townsend Ave
- P.S. 204: 1780 Dr. Martin Luther King Jr. Blvd
- P.S. 199: 1449 Shakespeare Ave
- P.S. 64: 1425 Walton Ave

### Impact of Rezoning – Region A

DBN	Current 3 <sup>rd</sup> Grade Zone Size <sup>1</sup>	Projected 3 <sup>rd</sup> Grade Zone Size <sup>2</sup>	Change in 3rd Grade Zone Size	Current 3rd Grade Enrollment <sup>1</sup>	Projected 3 <sup>rd</sup> Grade Enrollment	Current Utilization <sup>7</sup>	Projected Utilization
09X204*	67	78	个11	64	69-75 <sup>4</sup>	91%	95%-100%
09X199*	152	191	个27	107	120-130 <sup>5</sup>	83%	90%-95%
09X064	242	265	个32	152	166-178 <sup>6</sup>	103%	105%-115%
	(K) 50	(K) 103	(K) 个53	(K) 57	(K) 94-102 <sup>7</sup>		
09X058	(3) 123	(3) 53	(3) $\sqrt{70^3}$	(3) 89	(3) 87-94 <sup>5</sup>	64%	80%-85%

- (1) Based on unaudited register as of October 31, 2011
- (2) Based on geocoding students enrolled as of October 31, 2011
- (3) The changes in the kindergarten zone size do not reflect the reduction in the school-wide zone impacted by the rezoning in region B.
- (4) Based on average class sizes of 23-25 for 3<sup>rd</sup> Grade
- (5) Based on average class sizes of 22-24 for 3<sup>rd</sup> Grade and 10 for Self-Contained sections
- (6) Based on average class sizes of 26-28 for 3rd Grade and 10 for Self-Contained sections
- (7) Based on average class sizes of 21-23 for K and 10 for Self-Contained sections
- (8) Based on the 2010 Blue Book Capacity
- \* This school offers a pre-kindergarten program.



#### Schools Affected by Rezoning – Region B

#### Rationale

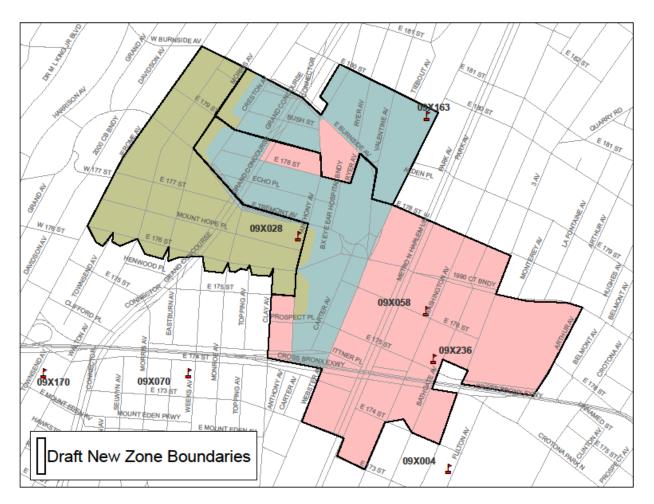
- P.S. 163 is overcrowded, while nearby schools have the capacity to serve more students.
- P.S. 58's current zone is made up of four different areas which are not contiguous. It is the only District 9 zoned school without a contiguous zone.

DBN	School Name	Grade Span	Total Enrollment <sup>1</sup>	Total Org Capacity <sup>2</sup>	Utilization %
09X163	P.S. Arthur A. Schomburg	K-5	668	507	132%
09X058	P.S. 58	K-5	441	694	64%
09X028*	P.S. 28 Mount Hope	K-5	751	930	81%



- (1) Based on unaudited register as of October 31, 2011
- (2) Based on the 2010 Blue Book Capacity
- \* This school offers a pre-kindergarten program.

#### **Proposed Zone Lines – Region B**



• P.S. 163: 2075 Webster Ave

• P.S. 58: 459 E 176<sup>th</sup> St

• P.S. 28: 1861 Anthony Ave

Not impacted by proposal:

• P.S. 236: 1871 Walton Ave



#### Impact of Rezoning - Region B

DBN	Current K Zone Size <sup>1</sup>	Projected K Zone Size <sup>2</sup>	Change in K Zone Size	Current K Enrollment <sup>1</sup>	Projected K Enrollment <sup>3</sup>	Current Utilization <sup>6</sup>	Projected Utilization
09X163	145	94	↓51	91	68-88 <sup>4</sup>	132%	95%-115%
09X058	(K) 50	(K) 103	(K) ↑53 <sup>3</sup>	(K) 57	(K) 94-102 <sup>5</sup>	64%	80%-85%
03/038	(3) 123	(3) 53	(3) ↓70	(3) 89	(3) <b>123</b> <sup>6</sup>	0470	8070-8370
09X028*	148	146	<b>↓</b> 2	85	80-105 <sup>4</sup>	81%	80%-85%

- (1) Based on unaudited register as of October 31, 2011
- (2) Based on geocoding students enrolled as of October 31, 2011
- (3) The changes in the kindergarten zone size do not reflect the reduction in the school-wide zone impacted by the rezoning in region A.
- (4) Based on average class sizes of 16-21 for K
- (5) Based on average class sizes of 21-23 for K and 10 for Self-Contained sections
- (6) Based on average class sizes of 23-25 for 3rd Grade and 10 for Self-Contained sections
- (7) Based on the 2010 Blue Book Capacity
- \* This school offers a pre-kindergarten program.



### Schools Affected by Rezoning – Region C

#### **Rationale**

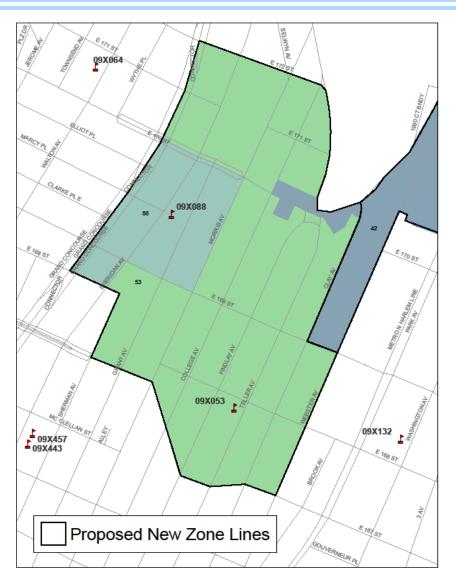
• The DOE tries to increase choice for families. One method is to allow for a choice between an Early Childhood Center (ECC) like P.S. 88 that serves younger grades and an Elementary School like P.S. 53 that serves all elementary grades.

DBN	School Name	Grade Span	Total Enrollment <sup>1</sup>	Total Org Capacity <sup>2</sup>	Utilization %
09X088	P.S. 88 S. Silverstein Little Sparrow School	K-3	221	224	99%
09X053*	P.S. 53 Basheer Quisim	K-5	1,374	1,431	96%
09X042*	P.S. 42 Claremont	K-5	500	641	78%



- (1) Based on unaudited register as of October 31, 2011
- (2) Based on the 2010 Blue Book Capacity
- \* This school offers a pre-kindergarten program.

### Proposed Zone Lines – Region C



• P.S. 88: 1340 Sheridan Ave

• P.S. 53: 360 E 168<sup>th</sup> St

• P.S. 42: 1537 Washington Ave



### Impact of Rezoning – Region C

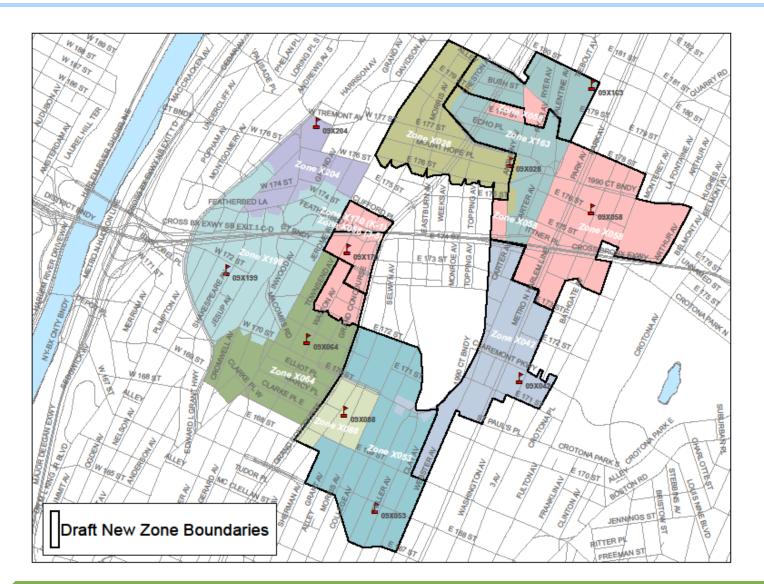
DBN	Current K Grade Zone Size <sup>1</sup>	Projected K Grade Zone Size <sup>2</sup>	Change in K Zone Size	Current K Enrollment <sup>1</sup>	Projected K Enrollment	Current Utilization <sup>5</sup>	Projected Utilization
09X088*	84	315	Becomes Shared Zone	50	48-50 <sup>3</sup>	99%	90%-105%
09X053	231	313	个4	235	216-225 <sup>3</sup>	96%	90%-100%
09X042	105	101	<b>↓</b> 4	82	76-84 <sup>4</sup>	78%	75%-80%



- (2) Based on geocoding students enrolled as of October 31, 2011
- (3) Based on average class sizes of 24-25 for kindergarten
- (4) Based on average class sizes of 19-21 for kindergarten
- (5) Based on the 2010 Blue Book Capacity
- \* This school offers a pre-kindergarten program.



#### **Comprehensive Map of Proposed Zone Lines**





#### **Contact Information for Comments**

Community Superintendent

Phone: (718) 842 - 0138

Email: <u>DEsposito@schools.nyc.gov</u>

Subject: District 9 Zoning

**CEC** 

Community
Education Council

Email: CEC9@schools.nyc.gov

Subject: District 9 Zoning

**OPM** 

Office of Portfolio Management

Email: BronxZoning@schools.nyc.gov

Subject: District 9 Zoning



#### **Appendix A – Admissions Process**

Students are (and would continue to be) enrolled in New York City elementary schools by the following priority:

- 1 Zoned students with verified siblings who will be enrolled in grades 1-5 in the school as of September 2011
- 2 Zoned students without siblings applying to the zoned school
- **3** Non-zoned students with verified siblings who will be enrolled in grades 1-5 in the school as of September 2011:
  - a. Within District first, then
  - b. Out of District
- 4 Non-zoned students without siblings:
  - a. Within District first, then
  - b. Out of District



### **Appendix B – Planned Section Counts – Region A**

#### **GE/ICT**

DBN	Pre-K	Kindergarten	Grades 1-2	Grades 3-5	Self-Contained
09X204	2	3	3	3	2
09X199	3	5	5	5	4
09X058	-	4	3 - 4	3 - 4	8
09X064	-	6	6	6	2



### **Appendix B – Planned Section Counts – Region B**

#### **GE/ICT**

DBN	DBN Pre-K		Grades 1-5	Self-Contained
09X163	-	4	4	6
09X058	-	4	3 - 4	8



### **Appendix B – Planned Section Counts – Region C**

#### **GE/ICT**

DBN	Pre-K	Kindergarten	Grades 1-3	Grades 4-5	Self-Contained
09X088	-	2	3.5	-	2
09X053	3	9	8	11	5
09X042	2	4	3.5	4	1



### Appendix C – Zoned Retention Rates – Region A

DBN	Capped	K-Waitlist	Current 3 <sup>rd</sup> Grade Zone Retention Rate	Planned 3 <sup>rd</sup> Grade Zone Retention Rate	Current Zoned Enrollment Rate	Planned Zoned Enrollment Rate
09X204*	N	N	66%	66%	69%	69%
09X199*	N	N	61%	61%	87%	87%
09X058	N	N	53%	60%	49%	69%
09X064	N	N	49%	49%	78%	78%



- (1) The current rates are based on the unaudited register as of October 31, 2011.
- (2) Planned rates are based on various factors, including but not limited to the historical number of zoned kindergarten students that were waitlisted or overflowed due to capping, as well as an assumed reduction in the number of out-of-zoned enrollment.

### Appendix C – Zoned Retention Rates – Region B

DBN	Capped	K-Waitlist	Current K Zone Retention Rate	Planned K Zone Retention Rate	Current K Zoned Enrollment Rate	Planned K Zoned Enrollment Rate
09X163	N	N	59%	59%	95%	95%
09X058	N	N	53%	60%	49%	69%



- (1) The current rates are based on the unaudited register as of October 31, 2011.
- (2) Planned rates are based on various factors, including but not limited to the historical number of zoned kindergarten students that were waitlisted or overflowed due to capping, as well as an assumed reduction in the number of out-of-zoned enrollment.

### **Appendix C – Zoned Retention Rates – Region C**

DBN	Capped	K-Waitlist	Current K Zone Retention Rate	Planned K Zone Retention Rate	Current K Zoned Enrollment Rate	Planned K Zoned Enrollment Rate
09X088	N	N	62%	62%	88%	88%
09X053	N	N	66%	66%	68%	68%
09X042	N	N	52%	52%	66%	66%



- (1) The current rates are based on the unaudited register as of October 31, 2011.
- (2) Planned rates are based on various factors, including but not limited to the historical number of zoned kindergarten students that were waitlisted or overflowed due to capping, as well as an assumed reduction in the number of out-of-zoned enrollment.

#### **Appendix D** — Current Map of District 9 DOE Elementary Schools

