

District I

Data Summary

2026-2027 Strategic Planning Data Considerations

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CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2015-16 TO 2024-25

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



Source: Audited Register and Charter Headcount; includes district and charter school enrollment only

- Enrollment in D1-32 schools decreased slightly in 2024-2025, remaining approximately stable compared to the steeper declines following the onset of the COVID-19 pandemic.
- Citywide, K-12 enrollment in District 1-32 schools and charter schools has declined by about 10% since its peak in the 2016-2017 school year.

DISTRICT ENROLLMENT

District 1 Enrollment by Grade Level and Year (District Schools Only)

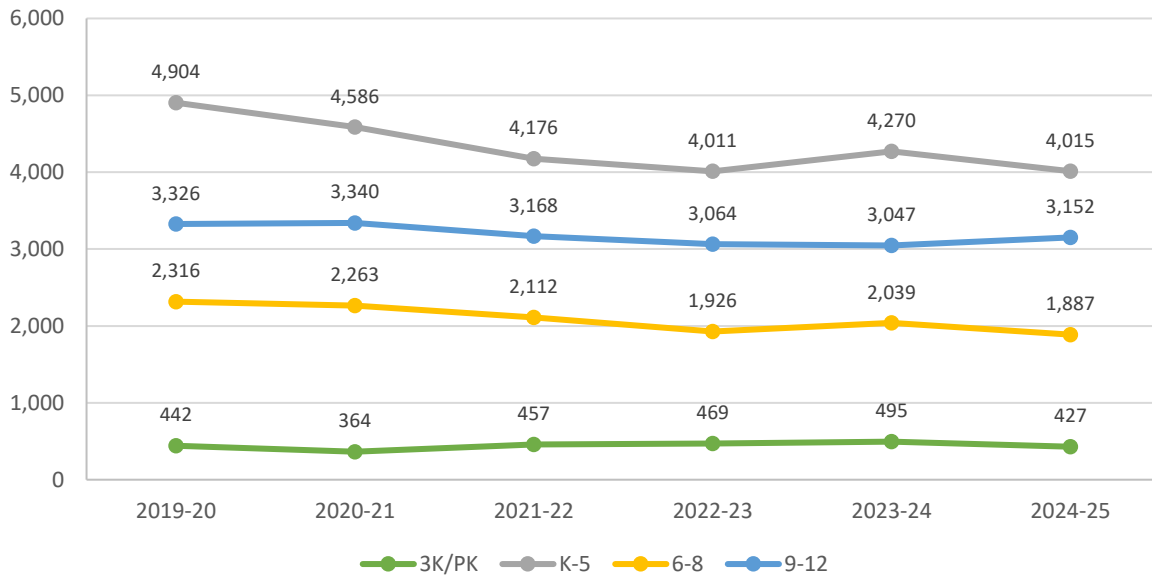


Table 1: District 1 Enrollment - 2019-20 to 2024-25

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	1yr Change	5yr Change
3K	-	-	115	129	137	137	0%	-
PK	442	364	342	340	358	290	-19%	-34%
K-5	4,904	4,586	4,176	4,011	4,270	4,015	-6%	-18%
6-8	2,316	2,263	2,112	1,926	2,039	1,887	-7%	-19%
9-12	3,326	3,340	3,168	3,064	3,047	3,152	3%	-5%
Total	10,988	10,553	9,913	9,470	9,851	9,481	-4%	-14%
% Change YoY		-4.0%	-6.1%	-4.5%	4.0%	-3.8%		

Table 2: District 1 Entry Grade Enrollment - 2019-20 to 2024-25

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	1yr Change	5yr Change
K	812	728	685	612	668	619	-7.3%	-24%
6	758	755	707	601	676	596	-11.8%	-21%
9	817	830	756	731	783	862	10.1%	6%

Source: Audited Register; includes enrollment in district schools only

RESIDENTIAL POPULATION AND DISTRICT RETENTION

District 1 K-12 Enrollment vs. Residential Population

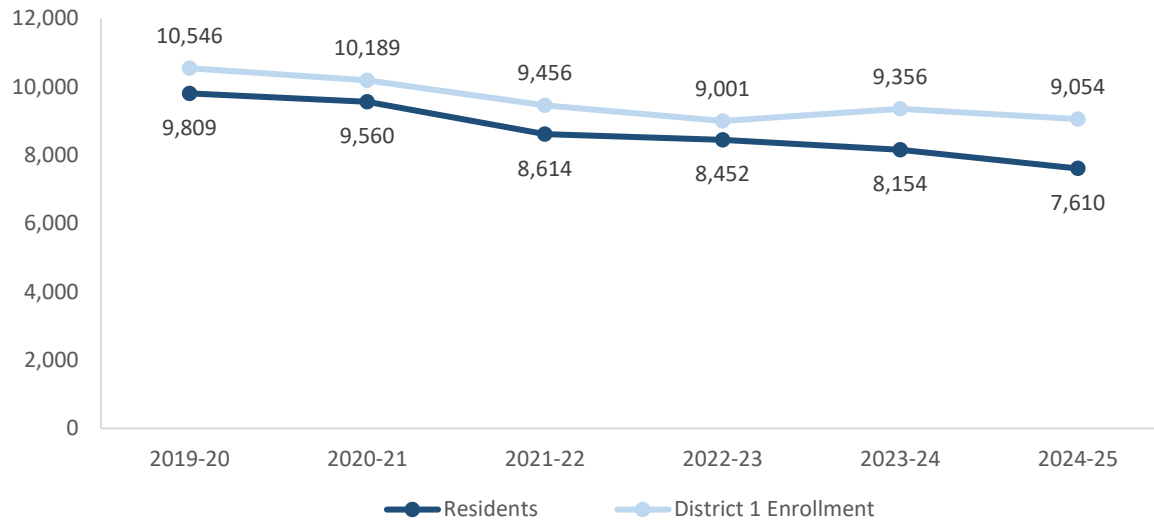


Table 3: District 1 Student Residential Population - 2019-20 to 2024-25

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	1yr Change	5yr Change
K-5	4,351	4,145	3,636	3,618	3,421	3,122	-9%	-28%
6-8	2,254	2,217	2,022	1,936	1,871	1,712	-8%	-24%
9-12	3,204	3,198	2,956	2,898	2,862	2,776	-3%	-13%
Total	9,809	9,560	8,614	8,452	8,154	7,610	-7%	-22%
% Change YoY		-2.5%	-9.9%	-1.9%	-3.5%	-6.7%		

- Between 2019-20 and 2024-25, the K-5 residential population in District 1 declined by 28%.
- During this time, the 6-8 residential population in District 1 declined by 24%.
- Citywide, the K-12 residential population declined by 8% since 2019-20.

Source: Residential population is the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

Table 4: Elementary School District Retention (Where District 1 Residents Enroll in School)

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	% of Residents	
							2019-20	2024-25
District 1 Schools	2,867	2,652	2,414	2,286	2,133	1,955	66%	63%
Other District Schools	392	450	349	424	428	409	9%	13%
Charter Schools	554	534	415	449	421	343	13%	11%
Non-Public Schools	409	397	348	337	320	296	9%	9%
Other	129	112	110	122	119	119	3%	4%
Total	4,351	4,145	3,636	3,618	3,421	3,122	100%	100%
% Change YoY		-4.7%	-12.3%	-0.5%	-5.4%	-8.7%		

Table 5: Middle School District Retention (Where District 1 Residents Enroll in School)

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	% of Residents	
							2019-20	2024-25
District 1 Schools	1,287	1,278	1,216	1,128	1,104	989	57%	58%
Other District Schools	294	286	204	266	283	296	13%	17%
Charter Schools	284	268	244	202	197	158	13%	9%
Non-Public Schools	326	314	288	275	234	213	14%	12%
Other	63	71	70	65	53	56	3%	3%
Total	2,254	2,217	2,022	1,936	1,871	1,712	100%	100%
% Change YoY		-1.6%	-8.8%	-4.3%	-3.4%	-8.5%		

Table 6: Where District 1 Students Live - Grades K-5

	K-5		% of Students	
	2019-20	2024-25	2019-20	2024-25
District 1	2,867	1,955	58%	49%
Other District	2,037	2,060	42%	51%
	4,904	4,015	100%	100%

Table 7: Where District 1 Students Live - Grades 6-8

	6-8		% of Students	
	2019-20	2024-25	2019-20	2024-25
District 1	1,287	989	56%	52%
Other District	1,029	898	44%	48%
	2,316	1,887	100%	100%

Citywide Trends

- Citywide, the average **District Retention Rate** (the percent of students living in a district who enroll in a district school in that district) is 54% for ES and 49% for MS.
- Citywide, the average **District Enrollment Rate** (the percent of students enrolled in district schools who live in that district) is 83% for ES and 79% for MS.

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

DISTRICT ES AND MS ENROLLMENT MODEL ("IN-OUT MODEL")

The table below depicts the prevailing trends for students coming into the district ("IN") and leaving the district ("OUT") to help identify the primary drivers of district school enrollment change.

Table 8: In-Out Model - ES and MS

	ES			MS		
	2019-20	2024-25	% Chg	2019-20	2024-25	% Chg
Residents of District 1	4,351	3,122	-28%	2,254	1,712	-24%
- OUT to other districts	-392	-409	4%	-294	-296	1%
- OUT to D75/D79	-129	-119	-8%	-63	-56	-11%
- OUT to charters	-554	-343	-38%	-284	-158	-44%
- OUT to Non-Public Schools	-409	-296	-28%	-326	-213	-35%
Total OUT	-1,484	-1,167	-21%	-967	-723	-25%
+ IN from other districts	+2,037	+2,060	1%	+1,029	+898	-13%
D1 Enrollment	4,904	4,015	-18%	2,316	1,887	-19%

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

Students Leaving the District:

- At the elementary school level, the largest number of students leaving District 1 enroll in district schools outside of District 1. Since 2019-20, this number has grown by 4%, as compared to the overall number of elementary school-aged residents, which has decreased by 28%.
- At the middle school level, the largest number of students leaving District 1 enroll in district schools outside of District 1. Since 2019-20, this number has remained about the same, as compared to the overall number of middle school-aged residents, which has decreased by 24%.

Students Coming into the District:

- At the elementary school level, a greater number of students living in other districts come into District 1 schools (2,060) than District 1 residents who leave for other district schools (409).
- At the middle school level, a greater number of students living in other districts come into District 1 schools (898) than District 1 residents who leave for other district schools (296).

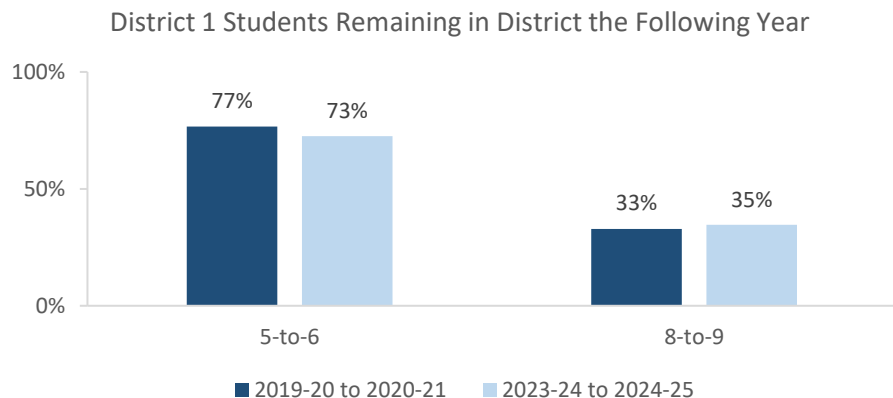
ARTICULATION TRENDS

Table 9: 5-to-6 Articulation (Where District 1 5th Graders Enrolled the Following Year)

	2019-20 to 2020-21		2023-24 to 2024-25	
	#	%	#	%
District 1 Schools	637	77%	517	73%
Other District Schools	103	12%	124	17%
D75 Schools	2	0%	3	0%
D79 Schools	0	0%	0	0%
Charter Schools	28	3%	17	2%
Non-Public Schools	15	2%	10	1%
Out of NYC	41	5%	27	4%
Other	5	1%	15	2%
Total	831	100%	713	100%

Table 10: 8-to-9 Articulation (Where District 1 8th Graders Enrolled the Following Year)

	2019-20 to 2020-21		2023-24 to 2024-25	
	#	%	#	%
District 1 Schools	261	33%	242	35%
Other District Schools	482	61%	398	57%
D75 Schools	2	0%	1	0%
D79 Schools	0	0%	1	0%
Charter Schools	5	1%	5	1%
Non-Public Schools	17	2%	19	3%
Out of NYC	21	3%	33	5%
Other	5	1%	1	0%
Total	793	100%	700	100%



- Citywide, the average percent of graduating 5th graders who remain at a district school in the same district for 6th grade is 73%; for graduating 8th graders, the average percent of students who remain in the same district for 9th grade is 37%.

SCHOOL COUNTS BY ENROLLMENT RANGE

Table 11: District 1 School Counts by Enrollment Range

Enrollment Range	School Level							
	ECC	ES	MS	HS	K-8	6-12	K-12	Total
Less than 150	0	2	1	1	0	0	0	4
150-249	0	6	1	1	1	0	0	9
250-349	0	2	1	1	2	0	0	6
350-449	0	1	0	0	0	0	0	1
450-549	0	0	0	1	0	0	0	1
550+	0	0	0	2	1	1	1	5
<i>Total</i>	0	11	3	6	4	1	1	26

Number of Schools with Enrollment in Bottom 25% by School District - 2024-25



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

ENROLLMENT VS. CAPACITY

Table 12: District 1 Enrollment vs. Capacity - Grades K-5

	Neighborhood(s)	Count of Schools	Enrollment	Capacity	Seat Excess / (Deficit)
District 1	N/A	16	4,015	5,851	1,836
Sub-District 1	Lower East Side	3	828	1,249	421
Sub-District 2	Lower East Side	4	1,465	1,925	460
Sub-District 3	East Village	9	1,722	2,677	955

Table 13: District 1 Enrollment vs. Capacity - Grades 6-8

	Neighborhood(s)	Count of Schools	Enrollment	Capacity	Seat Excess / (Deficit)
District 1	N/A	9	1,887	3,071	1,184
Sub-District 1	Lower East Side	2	385	637	252
Sub-District 2	Lower East Side	3	672	1,099	427
Sub-District 3	East Village	4	830	1,335	505

Source: Enrollment from 2024-25 Audited Register and grade-level capacity estimated from 2023-24 Blue Book; does not include new or planned capacity in 2024-25 and beyond.

BUILDING UTILIZATION

Each year, the SCA publishes the Blue Book, a report analyzing the capacity and enrollment for every NYCPS building across the city. "Under-Utilized Buildings" reflects the projected count of buildings that have at least 150 excess seats.

Table 14: Count of NYCPS Buildings by Utilization Status

	District 1	Manhattan
Count of Buildings	21	278
Under-Utilized (UU) Buildings	15	113
150-299 Excess Seats	7	58
300+ Excess Seats	8	55
Over-Utilized Buildings	2	41

Source: Enrollment and capacity from 2023-24 Blue Book; UU status is from a preliminary 2024-25 UU analysis, and accounts for building enrollment and planning changes implemented in 2024-25 and after.

DISTRICT 75

NYCPS's District 75 provides specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disability, sensory impairment, and multiple disabilities. District 75 serves students through a number of different program models.

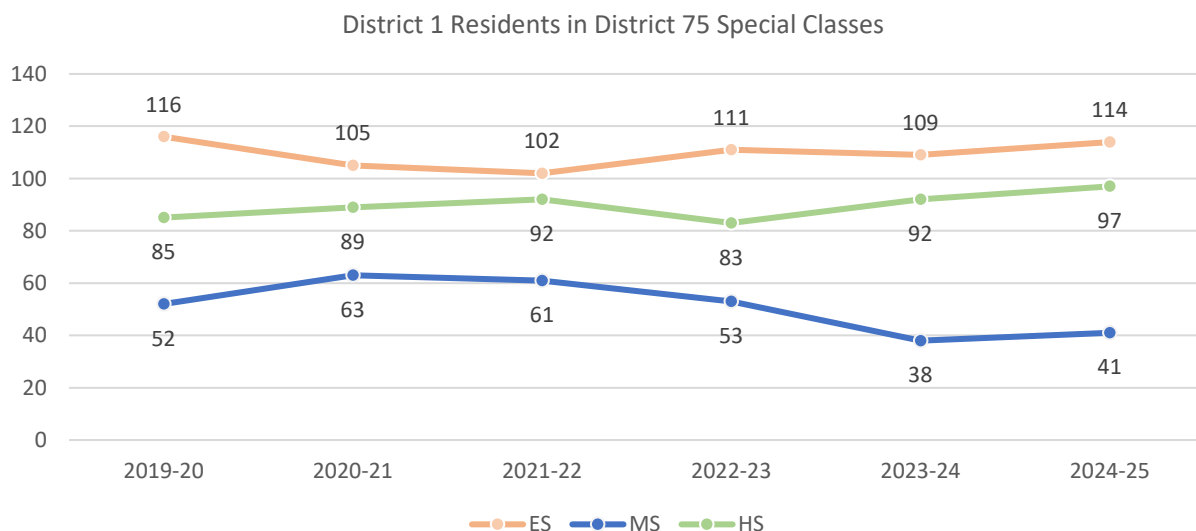
- Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools.
- A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.

Table 15: District 75 Seat Need

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
Capacity	160	1,482	14,094	24	610	5,380	210	1,250	9,584
Residents	114	1,240	12,790	41	472	4,515	97	881	8,684
Deficit	No Deficit	No Deficit	No Deficit	-17	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit

Table 16: District 75 Residential Growth

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	5yr Change	1yr Change
ES	116	105	102	111	109	114	5%	-2%
MS	52	63	61	53	38	41	8%	-21%
HS	85	89	92	83	92	97	5%	14%
All Grades	253	257	255	247	239	252	5%	0%



Source: Audited Register

DISTRICT DEMOGRAPHICS

Table 17: Ethnicity

	K-5			6-8			9-12		
	District	Borough	City	District	Borough	City	District	Borough	City
% Asian	18%	11%	17%	20%	10%	17%	22%	13%	16%
% Hispanic	45%	45%	42%	46%	48%	44%	40%	48%	44%
% Black	13%	19%	22%	14%	21%	23%	16%	22%	24%
% White	17%	19%	15%	15%	16%	13%	18%	13%	12%
% Other	7%	5%	4%	6%	5%	3%	4%	4%	3%

Table 18: Special Populations

	K-5			6-8			9-12		
	District	Borough	City	District	Borough	City	District	Borough	City
Students with Disabilities	24%	23%	21%	28%	25%	21%	21%	19%	19%
English Language Learners	12%	18%	22%	10%	13%	15%	13%	12%	15%
Economically Disadvantaged	64%	64%	76%	69%	69%	77%	68%	73%	77%
Students in Temporary Housing	17%	15%	12%	19%	15%	12%	10%	13%	11%

Source: 2024-25 Audited Register; includes charter schools located in the district and may differ slightly from the NYCPS Demographic Snapshot.

SPECIAL PROGRAMS

Table 19: District 1 Special Program Summary

	District 1	Manhattan
Schools with ASD Programs	2	21
Horizon	0	8
Nest	2	14
Schools with G&T Programs	4	26
Schools with Bilingual Ed Programs	4	72
Dual Language (DL)	3	39
Transitional Bilingual Education (TBE)	0	12
DL/TBE	1	21

Note: Schools with both Horizon and Nest programs are counted once in the top row but separately in the Horizon and Nest rows beneath.

