

New York City Public Schools | Office of District Planning

District 11 Data Summary

2025-2026 Strategic Planning Data Considerations

SPRING 2024

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Appendix 1: Retention Rates by District 32

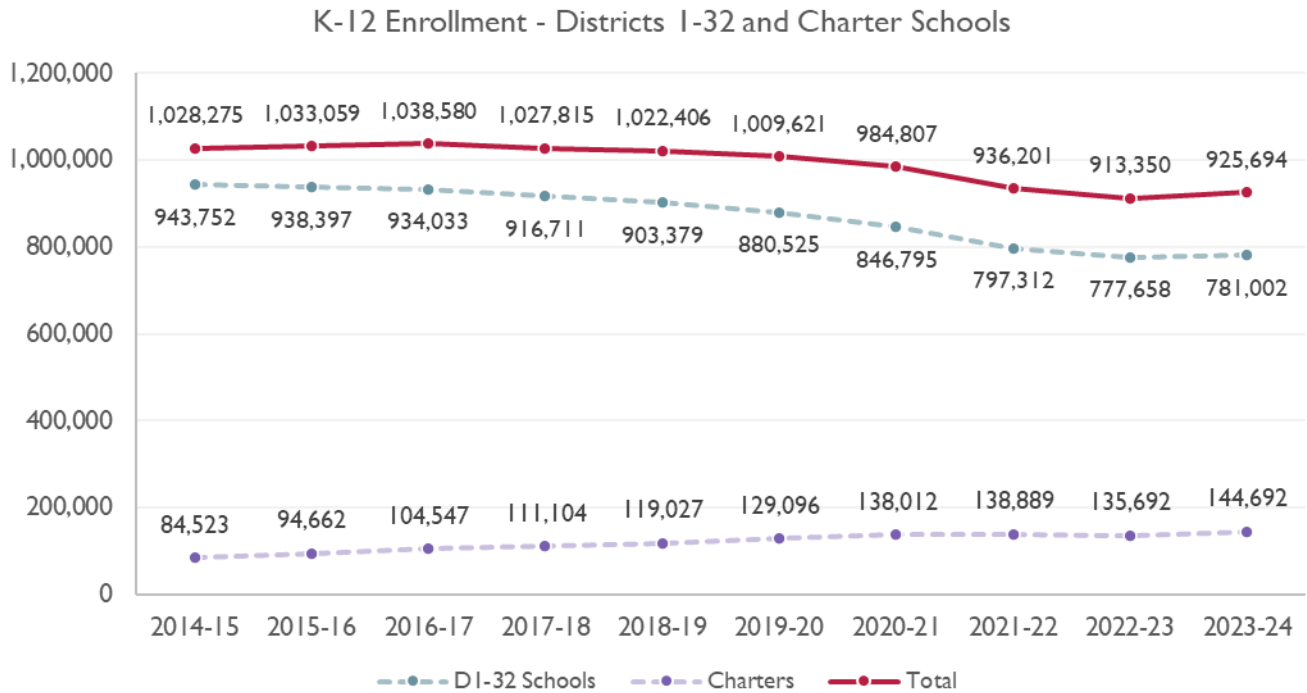
Appendix 2: Articulation Rates by District 33

Appendix 3: Enrollment vs. Capacity by District 34

CITYWIDE TRENDS

CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2014-15 TO 2023-24

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor’s Regulations A-185 and A-190.
 - **Chancellor’s Regulation A-185** governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
 - **Chancellor’s Regulation A-190** governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- Guiding Questions:
 - How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
 - What other school changes could be considered?

CHANGES IN DISTRICT – 2021-22 TO 2024-25

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2024-25	Grade Expansion	Grade Expansion of P.S. 108 Philip J. Abinanti (11X108) from a K-5 School to a K-8 School in Building X108	11X108	X108
2024-25	Merger	Merger of Bronx High School for Writing and Communication Arts (11X253) with Bronx Aerospace High School (11X545) in Building X425	11X253/ 11X545	X425

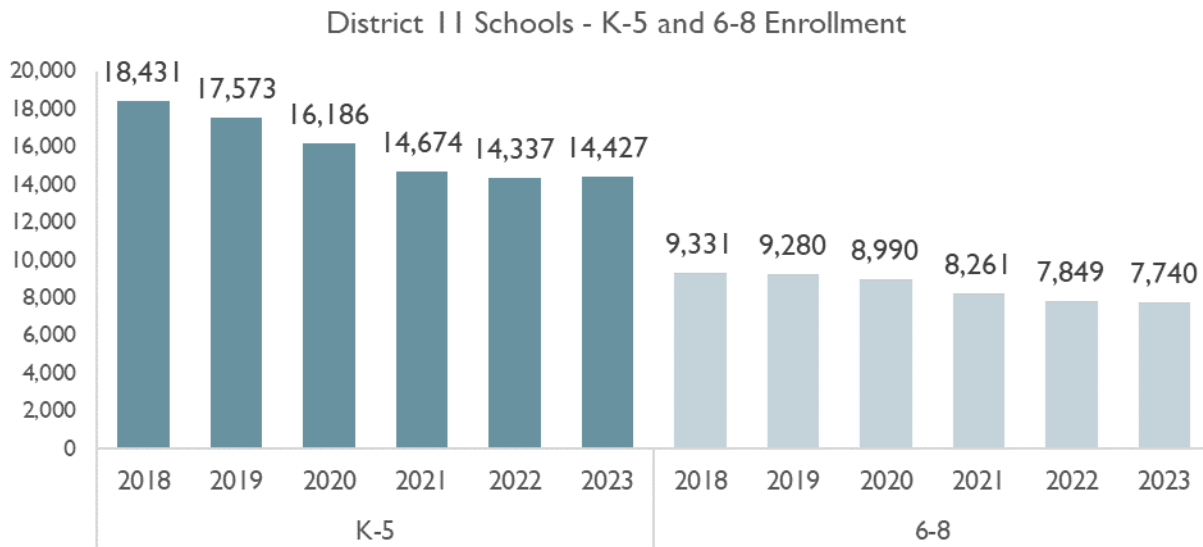
- There have been relatively few major school changes in District 11 in recent years.
- In the 2024-25 school year, P.S. 108 will expand to serve grades K-8 in a new addition that is expected to open for the 2024-25 school year, adding seat capacity and providing space for P.S. 108 to grow.
- Additionally, in the 2024-25 school year, Bronx High School for Writing and Communication Arts will merge with Bronx Aerospace High School in building X425.

DISTRICT ENROLLMENT TRENDS

UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
 - What has happened to district enrollment over the last six years overall? By incoming grade (Kindergarten, 6th grade, and 9th grade)? Are there notable trends?
 - Are students remaining in the district to attend school? If not, where are they going?

DISTRICT 11 K-5 AND 6-8 ENROLLMENT, 2018-19 TO 2023-24



Source: Audited Register; includes enrollment in district schools only

- Since the 2018-2019 school year, district elementary school enrollment in District 11 declined by 22%.
- Since the 2018-2019 school year, district middle school enrollment in District 11 declined by 17%.
- These enrollment declines are less steep than the declines seen at the borough level. Bronx elementary school enrollment decreased by 27%, while Bronx middle school enrollment decreased by 22% over the past five years.

DISTRICT 11 ENROLLMENT, 2018-19 TO 2023-24

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
3K	-	-	2	106	129	153	19%	-
PK	664	689	575	628	640	661	3%	0%
K-5	18,431	17,573	16,186	14,674	14,337	14,427	1%	-22%
6-8	9,331	9,280	8,990	8,261	7,849	7,740	-1%	-17%
9-12	8,708	8,512	8,493	8,054	7,585	7,313	-4%	-16%
Total	37,134	36,054	34,246	31,723	30,540	30,294	-1%	-18%
% Change YoY		-2.9%	-5.0%	-7.4%	-3.7%	-0.8%		

DISTRICT 11 ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24

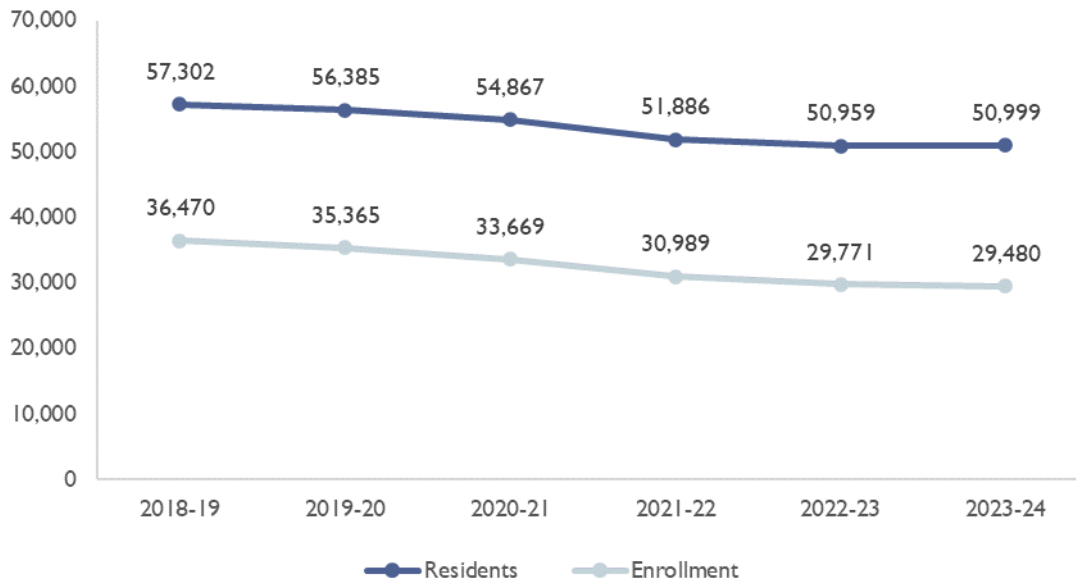
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
K	2,848	2,610	2,360	2,277	2,286	2,297	0.5%	-19.3%
6	3,189	3,016	2,888	2,681	2,424	2,521	4.0%	-20.9%
9	2,670	2,653	2,421	2,413	2,015	1,997	-0.9%	-25.2%

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 11 declined by 18%.
 - The enrollment decline was most significant at the elementary school level (22%), followed by the middle school level (17%), and the high school level (16%).
- In the last two years, total enrollment in District 11 remained stable.

RESIDENTIAL POPULATION AND DISTRICT RETENTION

K-12 District School Enrollment vs. Residential Population



District 11 Residential Population by Grade Level – Table

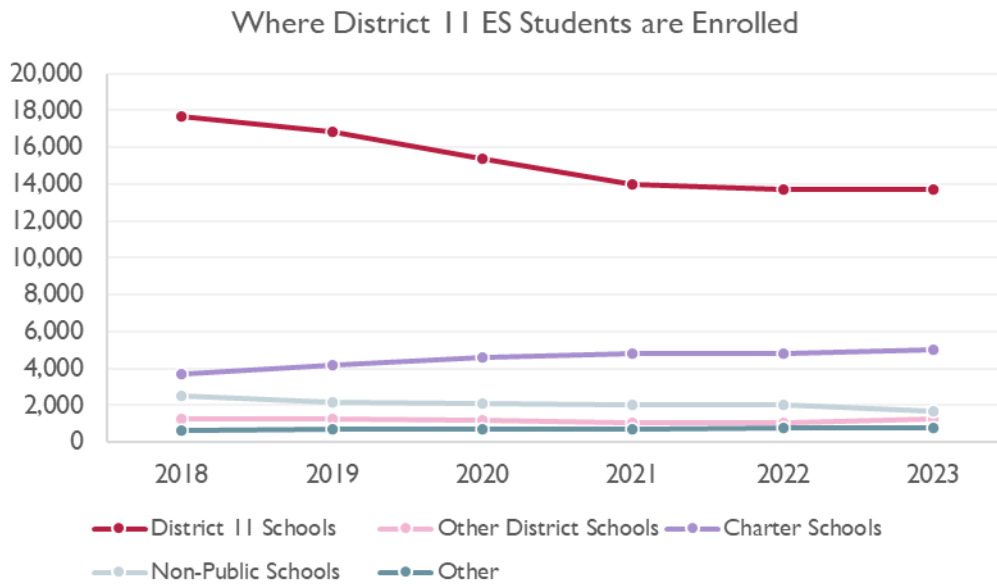
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
K-5	25,723	25,141	24,089	22,637	22,360	22,474	0.5%	-12.6%
6-8	12,863	12,794	12,885	12,100	11,719	11,626	-0.8%	-9.6%
9-12	18,716	18,450	17,893	17,149	16,880	16,899	0.1%	-9.7%
Total K-12	57,302	56,385	54,867	51,886	50,959	50,999	0.1%	-11.0%
% Change YoY		-1.6%	-2.7%	-5.4%	-1.8%	0.1%		

Residential population is presented here as the sum of students attending any DOE school, charter or nonpublic school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- Over the past five years, total District 11 K-12 aged residents decreased by 11%, with the largest decrease seen among K-5 aged residents (almost 13%).
- The decrease in the District 11 K-12 aged residential population likely partially contributed to the decrease in District 11 enrollment over the past five years. However, in the past two years, total District 11 residents remained stable.

WHERE STUDENTS WHO LIVE IN DISTRICT 11 ARE ENROLLED – GRADES K-5

Elementary School Retention – Graph



Elementary School Retention - Table

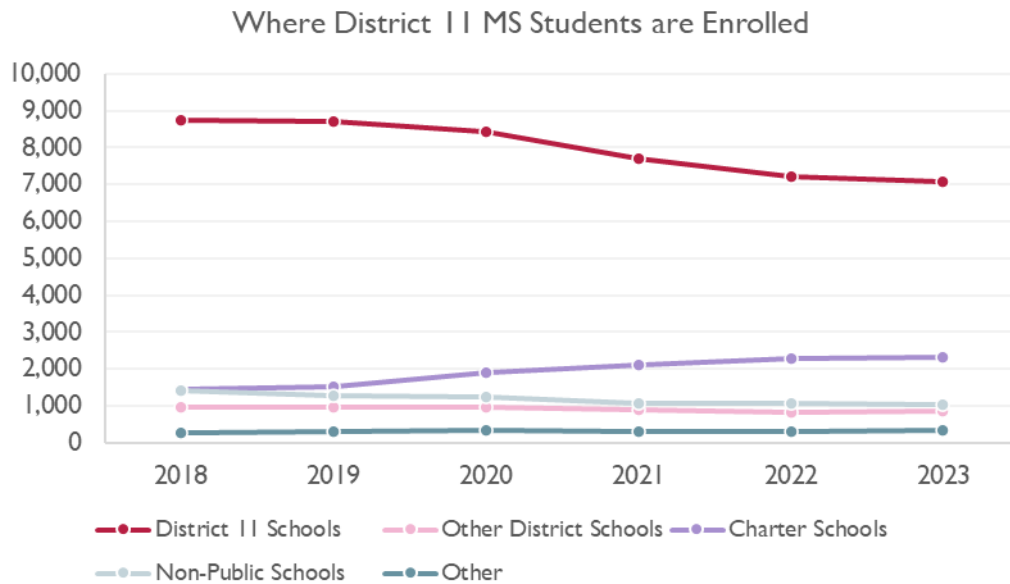
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	% of Residents	
							2018-19	2023-24
District 11 Schools	17,652	16,828	15,416	14,017	13,715	13,751	69%	61%
Other District Schools	1,237	1,270	1,225	1,063	1,059	1,242	5%	6%
Charter Schools	3,682	4,185	4,606	4,797	4,794	5,003	14%	22%
Non-Public Schools	2,521	2,157	2,121	2,066	2,043	1,689	10%	8%
Other	631	701	721	694	749	789	2%	4%
Total	25,723	25,141	24,089	22,637	22,360	22,474	100%	100%
% Change YoY		-2.3%	-4.2%	-6.0%	-1.2%	0.5%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix I, “Retention Rates by District,” to compare to other districts’ retention rates.

- Over the past five years, the share of District 11 K-5 aged residents enrolling in District 11 district elementary schools declined by eight percentage points.
 - Over 60% of District 11 K-5 aged residents enrolled in District 11 elementary schools in the 2023-24 school year.
- Over the past five years, the share of District 11 K-5 aged residents enrolling in charter schools increased by eight percentage points.
 - Around one in five (22%) of District 11 K-5 aged residents enrolled in a charter school in the 2023-24 school year.

WHERE STUDENTS WHO LIVE IN DISTRICT 11 ARE ENROLLED – GRADES 6-8

Middle School Retention - Graph



Middle School Retention - Table

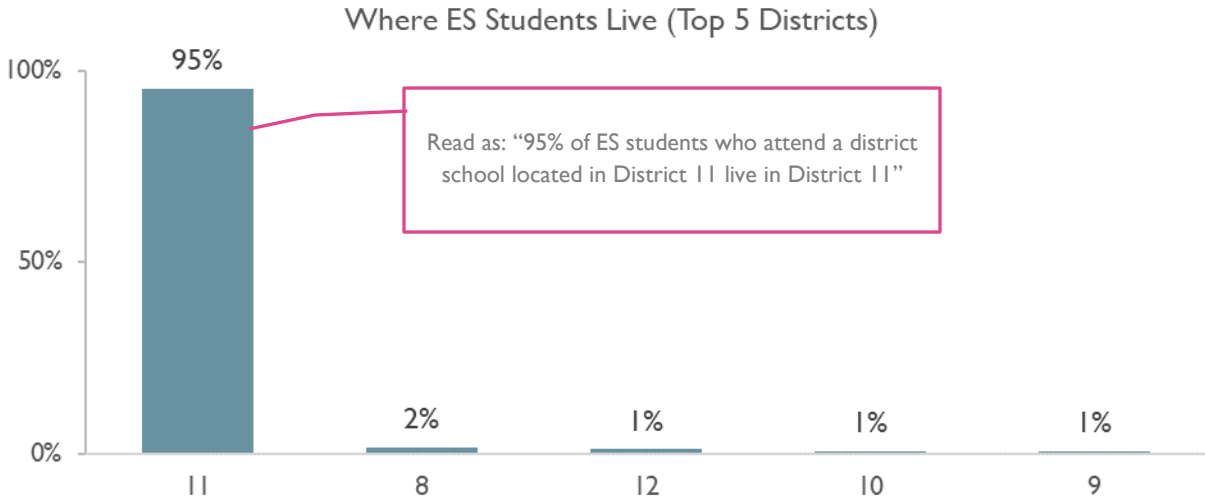
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	% of Residents	
							2018-19	2023-24
District 11 Schools	8,739	8,702	8,445	7,699	7,232	7,071	68%	61%
Other District Schools	972	962	954	906	827	880	8%	8%
Charter Schools	1,446	1,530	1,921	2,103	2,285	2,309	11%	20%
Non-Public Schools	1,428	1,295	1,230	1,070	1,058	1,036	11%	9%
Other	278	305	335	322	317	330	2%	3%
Total	12,863	12,794	12,885	12,100	11,719	11,626	100%	100%
% Change YoY		-0.5%	0.7%	-6.1%	-3.1%	-0.8%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix I, “Retention Rates by District,” to compare to other districts’ retention rates.

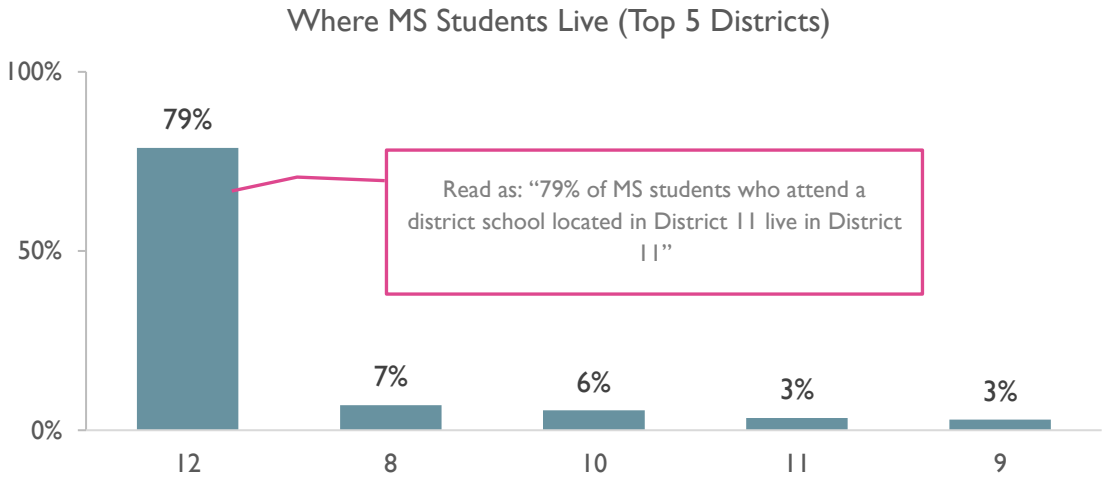
- The share of District 11 6-8 aged residents enrolling in District 11 district middle schools decreased by seven percentage points over the past five years.
 - About 61% of District 11 6-8 aged residents enrolled in District 11 middle schools in the 2023-24 school year.
- The share of District 11 6-8 aged residents enrolling in charter schools increased by nine percentage points over the past five years.
 - One in five District 11 6-8 aged residents (20%) enrolled in charter schools in the 2023-24 school year.

WHERE DISTRICT 11 ENROLLED STUDENTS LIVE

Elementary School Students – District of Residence



Middle School Students – District of Residence



Source: 2023-2024 Audited Register

- In District 11, 95% of elementary school students and 79% of middle school students who attend a District 11 school live in District 11.
- At the middle school level, 7% of students come from District 8, and 6% of students come from District 10.

DISTRICT 11 ES AND MS ENROLLMENT MODELS (“IN-OUT MODELS”)

The table below depicts the prevailing trends for students coming into and leaving the district - "in" and "out" - to help identify the primary drivers of district school enrollment change.

In-Out Models – ES and MS

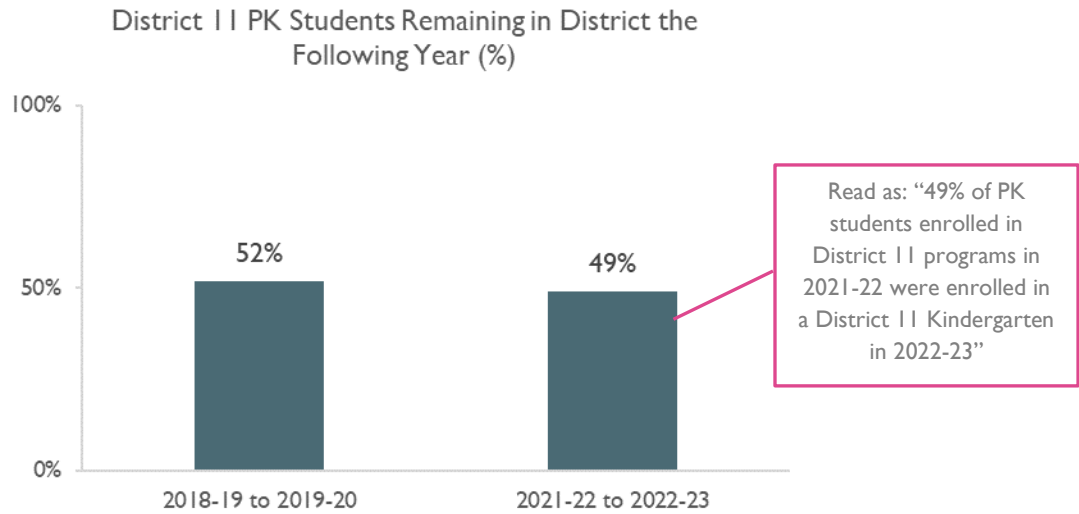
	ES			MS		
	2018-19	2023-24	% Change	2018-19	2023-24	% Change
Residents of District 11	25,723	22,474	-13%	12,863	11,626	-10%
- OUT to other districts	(1,237)	(1,242)	0%	(972)	(880)	-9%
- OUT to D75/D79	(631)	(789)	25%	(278)	(330)	19%
- OUT to charters	(3,682)	(5,003)	36%	(1,446)	(2,309)	60%
- OUT to Non-Public Schools	(2,521)	(1,689)	-33%	(1,428)	(1,036)	-27%
Total OUT	(8,071)	(8,723)	8%	(4,124)	(4,555)	10%
+ IN from other districts	+766	+670	-13%	+585	+667	14%
+ IN from unknown district	+13	+6	-54%	+7	+2	-71%
Total IN	+779	+676	-13%	+592	+669	13%
District 11 Enrollment	18,431	14,427	-22%	9,331	7,740	-17%

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

- The primary drivers of the decrease in elementary and middle school enrollment in District 11 over the past five years are a decline in District 11 K-8 aged residents and an increase in District 11 K-8 aged residents leaving the district to attend charter schools.
- District 11 elementary schools saw a sizable decrease (33%) in K-5 aged residents leaving the district for non-public schools, but this decrease was not enough to offset the increase of District 11 K-5 aged residents leaving the district to attend charter schools (36%).
- Similar to the elementary school level, there was also a decrease in District 11 6-8 aged residents leaving the district for non-public schools, but this decrease was not enough to offset the increase of District 11 6-8 aged residents leaving the district to attend charter schools (60%).

DISTRICT 11 PRE-K-TO-KINDERGARTEN ARTICULATION

Pre-K-to-Kindergarten Articulation - Graph



Pre-K-to-Kindergarten Articulation - Table

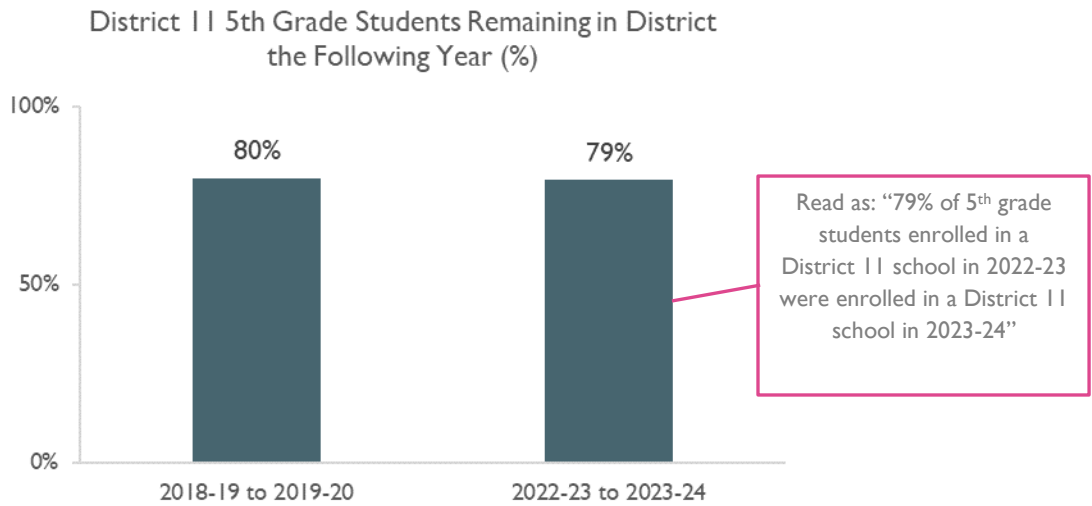
	2018-19 to 2019-20		2021-22 to 2022-23	
	#	%	#	%
District 11 Schools	1,570	52%	1,171	49%
Other District Schools	165	5%	107	4%
D75 Schools	7	0%	4	0%
Charter Schools	581	19%	544	23%
Non-Public Schools	19	1%	12	1%
Out of NYC	63	2%	51	2%
Other	615	20%	491	21%
Total	3,020	100%	2,380	100%

* For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC. Data is from 2021-22 to 2022-23 because 2022-23 to 2023-24 articulation data is not available. See Appendix 2 to compare to other districts.

- Almost half (49%) of District 11 pre-K students stayed within the district for kindergarten for the 2022-23 school year.
- Additionally, almost half (47%) of District 11 pre-K students left NYC or enrolled in non-district school options for kindergarten for the 2022-23 school year, with roughly one quarter (23%) of District 11 pre-K students enrolling in a charter school for kindergarten.
 - The percentage of pre-K students leaving NYC or enrolling in non-district school options for kindergarten grew by five percentage points in the past three years.
- Enrollment choices after pre-K in District 11 remained roughly the same over the past three years.

DISTRICT 11 GRADE 5-TO-6 ARTICULATION

Grade 5-to-6 Articulation - Graph



Grade 5-to-6 Articulation - Table

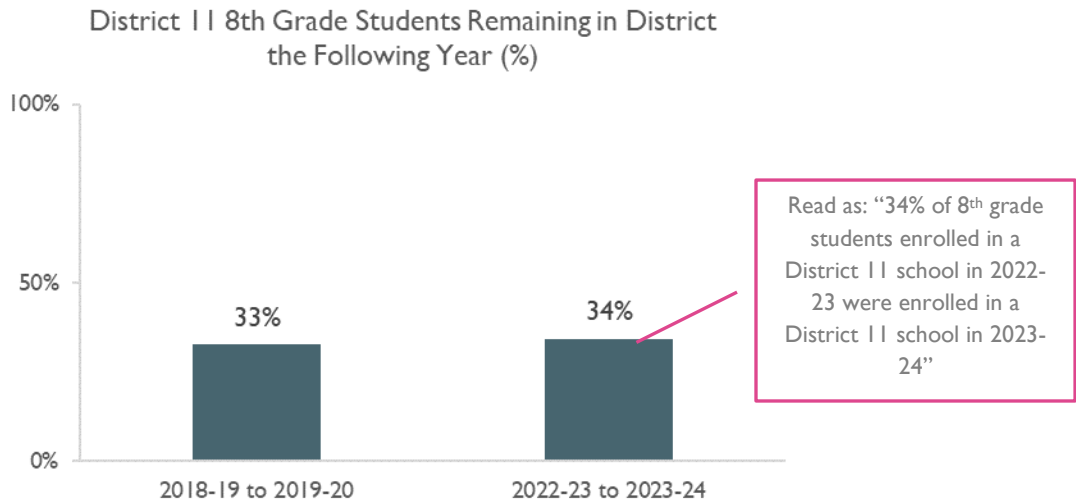
	2018-19 to 2019-20		2022-23 to 2023-24	
	#	%	#	%
District 11 Schools	2,571	80%	2,007	79%
Other District Schools	163	5%	144	6%
D75 Schools	4	0%	3	0%
D79 Schools	0	0%	0	0%
Charter Schools	212	7%	156	6%
Non-Public Schools	64	2%	51	2%
Out of NYC	190	6%	141	6%
Other	18	1%	31	1%
Total	3,222	100%	2,533	100%

See Appendix 2 to compare to other districts.

- 79% of District 11 5th grade students stayed within the district for 6th grade in the 2023-24 school year.
- 15% of District 11 5th grade students left NYC or enrolled in non-district school options for 6th grade in the 2023-24 school year, with only 6% of District 11 5th grade students enrolling at a charter school for 6th grade.
- Enrollment choices after 5th grade in District 11 remained roughly the same over the past four years.

DISTRICT 11 GRADE 8-TO-9 ARTICULATION

Grade 8-to-9 Articulation - Graph



Grade 8-to-9 Articulation - Table

	2018-19 to 2019-20		2022-23 to 2023-24	
	#	%	#	%
District 11 Schools	1,016	33%	940	34%
Other District Schools	1,472	47%	1,277	46%
D75 Schools	12	0%	1	0%
D79 Schools	3	0%	0	0%
Charter Schools	153	5%	127	5%
Non-Public Schools	234	8%	217	8%
Out of NYC	165	5%	163	6%
Other	50	2%	22	1%
Total	3,105	100%	2,747	100%

See Appendix 2 to compare to other districts.

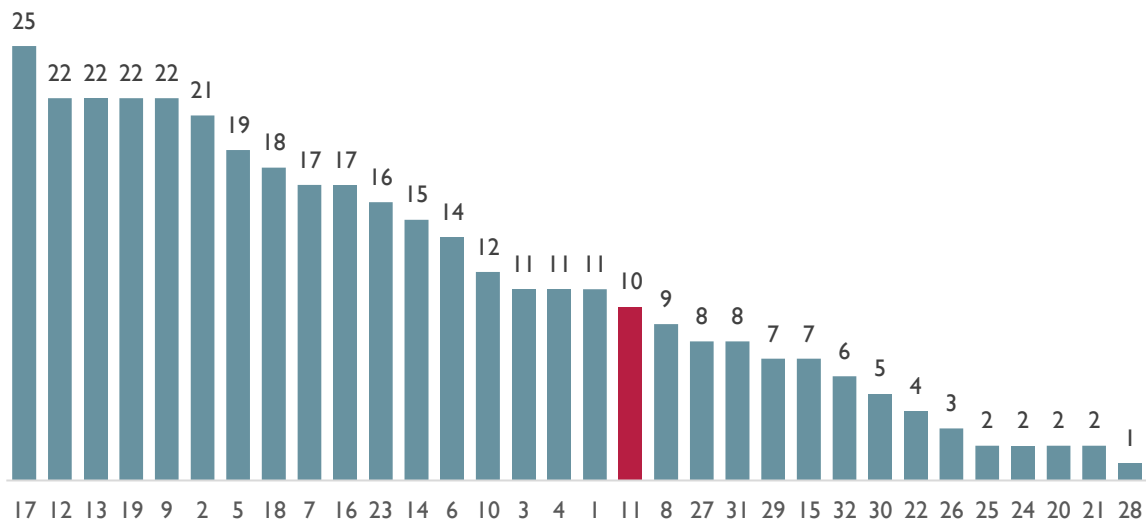
- 34% of District 11 8th grade students remained in the district for 9th grade in the 2023-24 school year, while 46% enrolled at other district high schools outside of District 11.
- 20% of District 11 8th grade students left NYC or enrolled in non-district school options for 9th grade in the 2023-24 school year.
- Enrollment choices after 8th grade in District 11 remained roughly the same over the past four years.

LOW-ENROLLED SCHOOLS IN DISTRICT 11

- The table below shows the number of district schools in the district by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment Range	School Level							Total
	ECC	ES	MS	HS	K-8	6-12	K-12	
Less than 150	0	0	1	0	0	0	0	1
150-249	0	1	1	3	0	0	0	5
250-349	0	10	5	3	1	0	0	19
350-449	0	2	4	8	0	0	0	14
450-549	0	5	0	2	0	0	0	7
550+	0	7	3	1	5	0	0	16
<i>Total</i>	<i>0</i>	<i>25</i>	<i>14</i>	<i>17</i>	<i>6</i>	<i>0</i>	<i>0</i>	<i>62</i>

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

- District 11 had ten schools in the bottom 25% of enrollment citywide in the 2023-24 school year.

District 11 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	K Zone Size
11X483	The Matilda Avenue School	ES	163	241	48%	27	42
11X189	Cornerstone Academy for Social Action	ES	341	250	-27%	33	55
11X175	P.S. 175 City Island	K-8	312	254	-19%	34	26
11X160	P.S. 160 Walt Disney	ES	334	268	-20%	59	74
11X481	The STEAM Bridge School	ES	216	272	26%	81	N/A

District 11 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	Grade 6 Zone Size
11X462	Cornerstone Academy for Social Action Middle School (CASA)	MS	257	122	-53%	49	N/A
11X355	Bronx Alliance Middle School	MS	300	211	-30%	47	392

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2024 admissions data

- Five elementary schools and two middle schools in District 11 are in the bottom 25% of enrollment citywide.
- P.S. 175 is located on City Island.
- Cornerstone Academy for Social Action and Cornerstone Academy for Social Action Middle School are co-located, and each school enrolls fewer than 250 students.

HIGH DEMAND SCHOOLS IN DISTRICT 11

- The tables below include the highest demand schools at kindergarten and 6th grade in the district ranked based on number of applications.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

Highest Demand at Kindergarten

DBN	School Name	Total Seats	Fall 2024 Apps*
11X106	P.S. 106 Parkchester	125	184
11X153	P.S. 153 Helen Keller	75	159
11X169	Baychester Academy	50	155
11X108	P.S. 108 Philip J. Abinanti	100	143
11X096	P.S. 096 Richard Rodgers	125	131

Highest Demand at 6th Grade

DBN	School Name	Total Seats	Fall 2024 Apps*
11X180	M.S. 180 Dr. Daniel Hale Williams	316	323
11X127	J.H.S. 127 The Castle Hill	246	285
11X083	P.S. 083 Donald Hertz	200	268
11X194	P.S./M.S. 194	150	198
11X181	I.S. 181 Pablo Casals	332	191

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2023 admissions data

- All five of the highest demand District 11 elementary schools serve early childhood grades and K-5.
 - P.S. 108 will expand to serve grades K-8 in the upcoming school year.
- Three of the highest demand District 11 middle schools serve grades 6-8 (M.S. 180 Dr. Daniel Hale Williams, J.H.S. 127 The Castle Hill, and I.S. 181 Pablo Casals) and two of the highest demand District 11 middle schools serve grades K-8 (P.S. 083 Donald Hertz and P.S./M.S. 194).

ENROLLMENT VS. CAPACITY

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

DISTRICT 11 ENROLLMENT VS. CAPACITY

	Seats	Enrollment	Excess / (Deficit)
ES	15,495	14,427	1,068
MS	10,334	7,740	2,594
HS	10,661	7,313	3,348

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

DISTRICT 11 NEW CAPACITY PROJECTS

Building	Building Name	Building Level	Description	Total Seats	Anticipated Opening
X087	P.S. 87 - BRONX ADDITION	PS	Addition	397	September 2024
X108	P.S. 108 - BRONX ADDITION	PS	Addition	555	September 2024
X105	P.S. 105 - BRONX ADDITION	PS	Addition	344	September 2025

Based on a New York City School Construction Authority report from July 2023. Includes only projects for grades K-12. Opening timelines are subject to change.

- The additions anticipated to be completed in the coming years allow for the opportunity to alleviate over-utilization across District 11.
 - The X108 addition will add seat capacity, allowing P.S. 108 to expand from a K-5 to a K-8 school.
- District 11 is expected to continue to have excess seat capacity over the next year.
- Currently, there are over 1,000 excess seats at the elementary school level and over 2,500 excess seats at the middle school level in District 11.

BUILDINGS & CAPACITY

- The Office of District Planning works closely with the School Construction Authority (SCA) and the Office of Space Management to understand how buildings are currently used and how capacity can best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- Guiding Questions:
 - Given the current and projected capacity trends presented in the preceding Demand and Capacity section, does the district have sufficient capacity to meet its needs and support its students?
 - Is over- or under-utilization concentrated at a particular grade level? In a particular area?
 - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

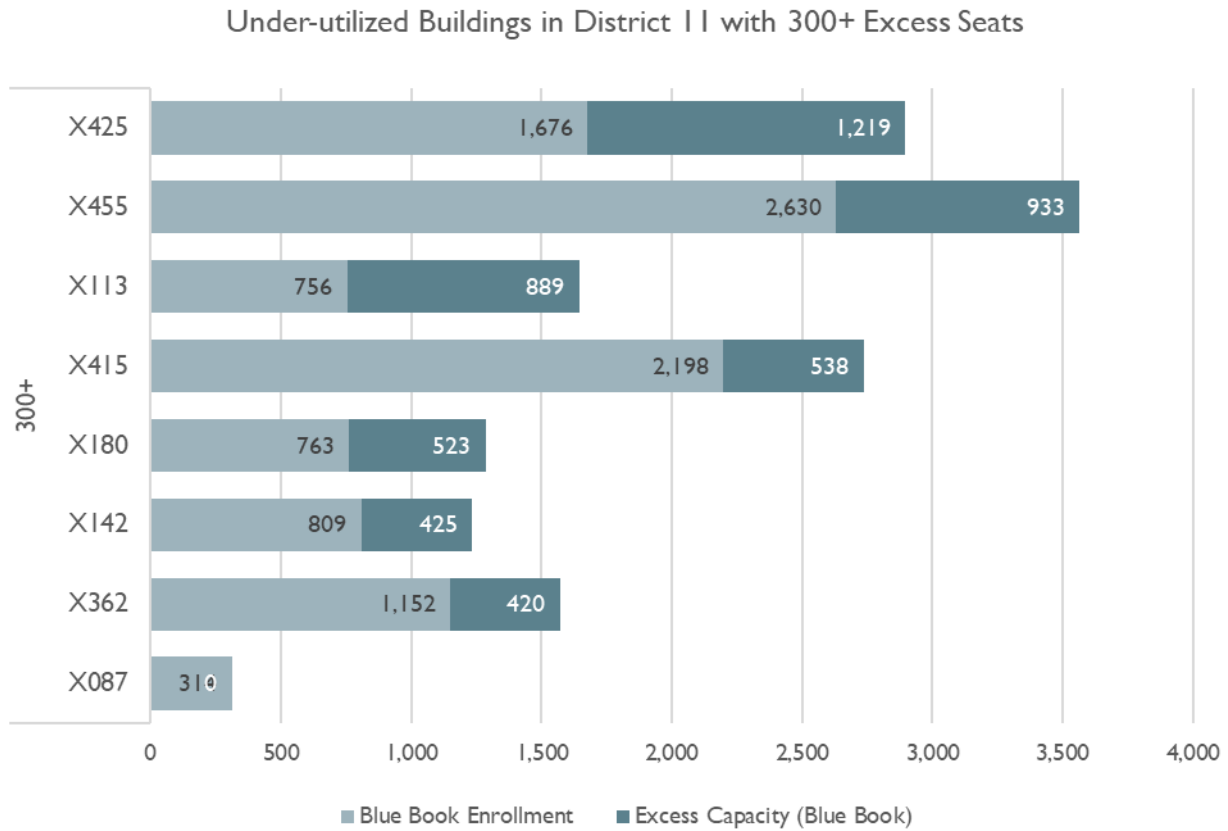
BUILDING SUMMARY

	District 11	Bronx
Count of Buildings	54	373
Under-Utilized Buildings	18	124
150-299	10	58
300+	8	66
Over-Utilized Buildings	11	38
TCUs	2	13
TCUs with Plan for Removal	2	11
Remaining TCUs	0	2

Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

- There are 18 under-utilized buildings in District 11.
- There are 11 buildings over 100% utilization in District 11.

UNDER-UTILIZATION IN DISTRICT II

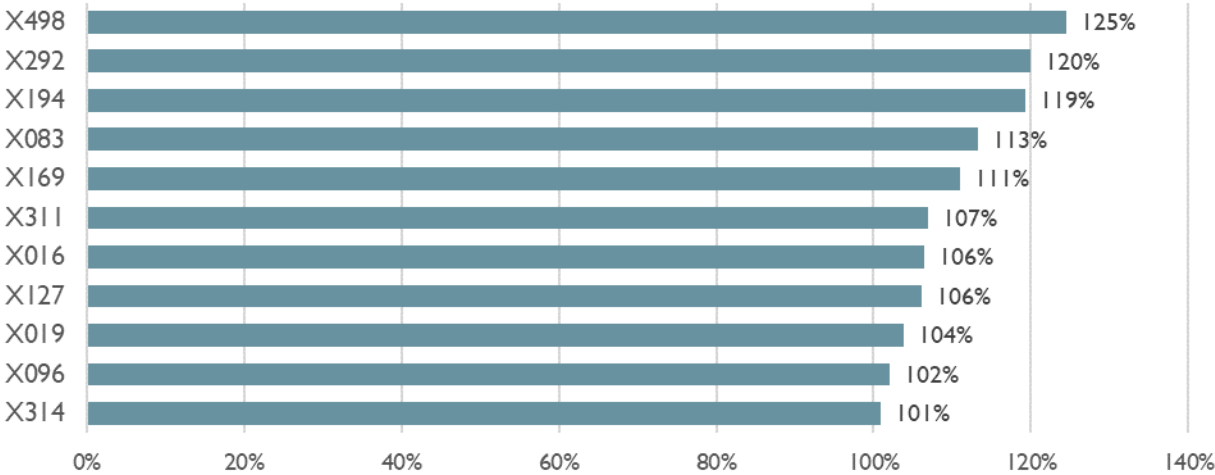


Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from the preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building, but provide a starting point for assessing potential space availability. For example, some buildings, although under-utilized, may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- Building X425 has 1,219 excess seats, the most excess space of any building in the district and houses schools serving grades 6-12 and 9-12. Two of the high schools co-located in this building, Bronx Aerospace and Bronx High School for Writing and Communication Arts, will merge in the 2024-25 school year.
- Buildings X455, X415 and X362 have the most excess seats of any buildings in the district. These buildings house secondary schools and/or high schools.
- Building X113 has 889 excess seats, the most excess space of any building serving middle school grades in the district.
- Building X087 is captured in the chart above because a new addition will open in September 2024, which will add additional seats and cause the building to be under-utilized.

OVER-UTILIZATION IN DISTRICT 11

Buildings Over 100% Utilization in District 11



Source: 2022-2023 Blue Book

- X498 is the only building in District 11 operating at over 120% utilization.
- All over-utilized buildings in District 11 serve elementary grade levels and some serve elementary and middle school grade levels.
- The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding through the leveraging of available capacity.

TRANSPORTABLE CLASSROOM UNITS (TCUS)

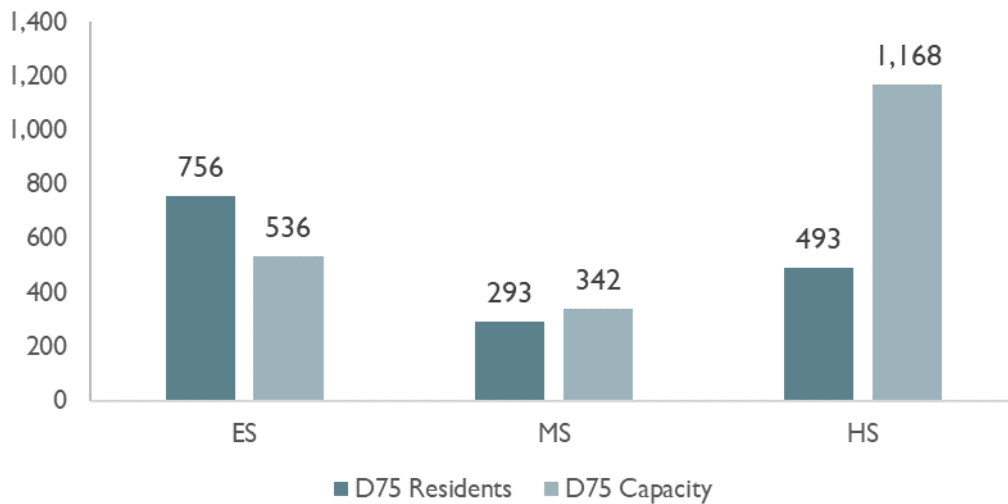
Main Building ID	Building	Number of TCUs	Status
X175	P.S. 175 - BRONX	2	In Process

- NYCPS is in process of removing the TCUs from building X175 on City Island.

DISTRICT 75

- NYCPS’s District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
 - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools
 - A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.
- Guiding Questions:
 - Does the district have a need for more District 75 seats?
 - Are there potential options for new D75 sites to provide opportunities for students to attend programs closer to their homes?

District II District 75 Students and Seats by Grade Level

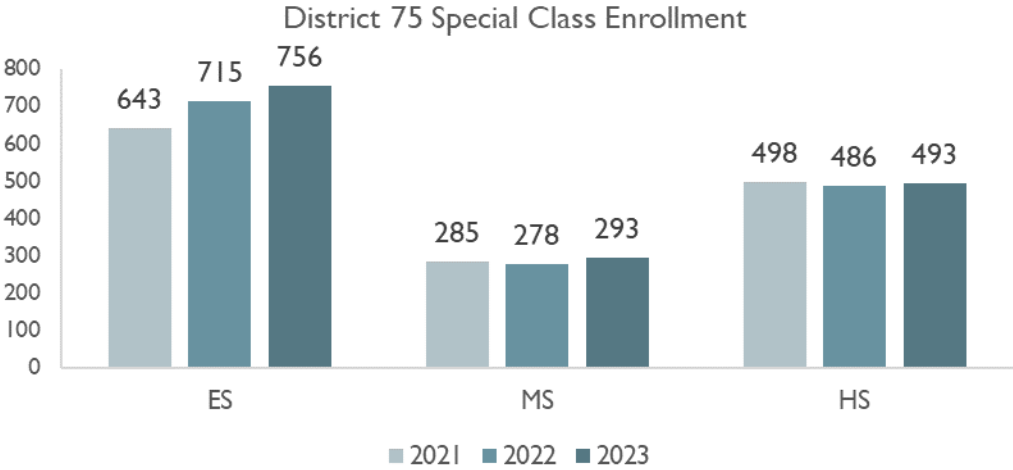


District 75 Seat Need and Capacity

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
Capacity	536	3,702	13,360	342	1,596	5,438	1,168	2,610	9,383
Residents	756	3,454	11,781	293	1,296	4,457	493	2,344	7,993
Deficit	-220	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit

Source: 2023-2024 Audited Register; includes only students enrolled in D75 special classes

District 11 D75 Special Class Enrollment by Year



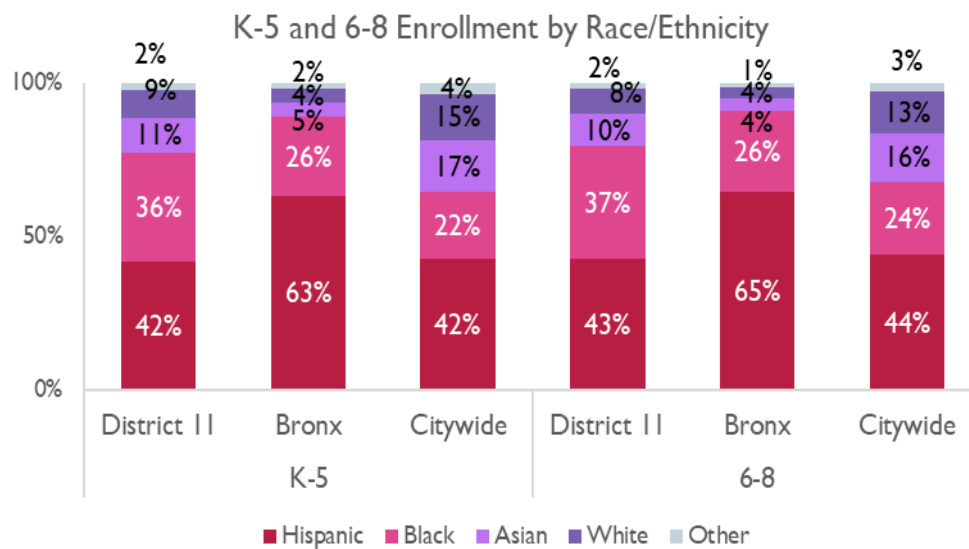
- There is a deficit of 220 District 75 elementary school seats in District 11.
- The number of students in District 11 who need a District 75 seat increased at the elementary school level and remained stable at the middle and high school levels over the past three years.
- The addition at X105 anticipated to open in September 2025 includes space designed for a District 75 elementary school.

DEMOGRAPHICS & STUDENT POPULATION

STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
 - How do the demographics of the district compare to the borough? To the City?
 - Are there any notable trends in the district’s demographics?
 - How the demographics of individual schools compare with other schools in the district?

RACE/ETHNICITY

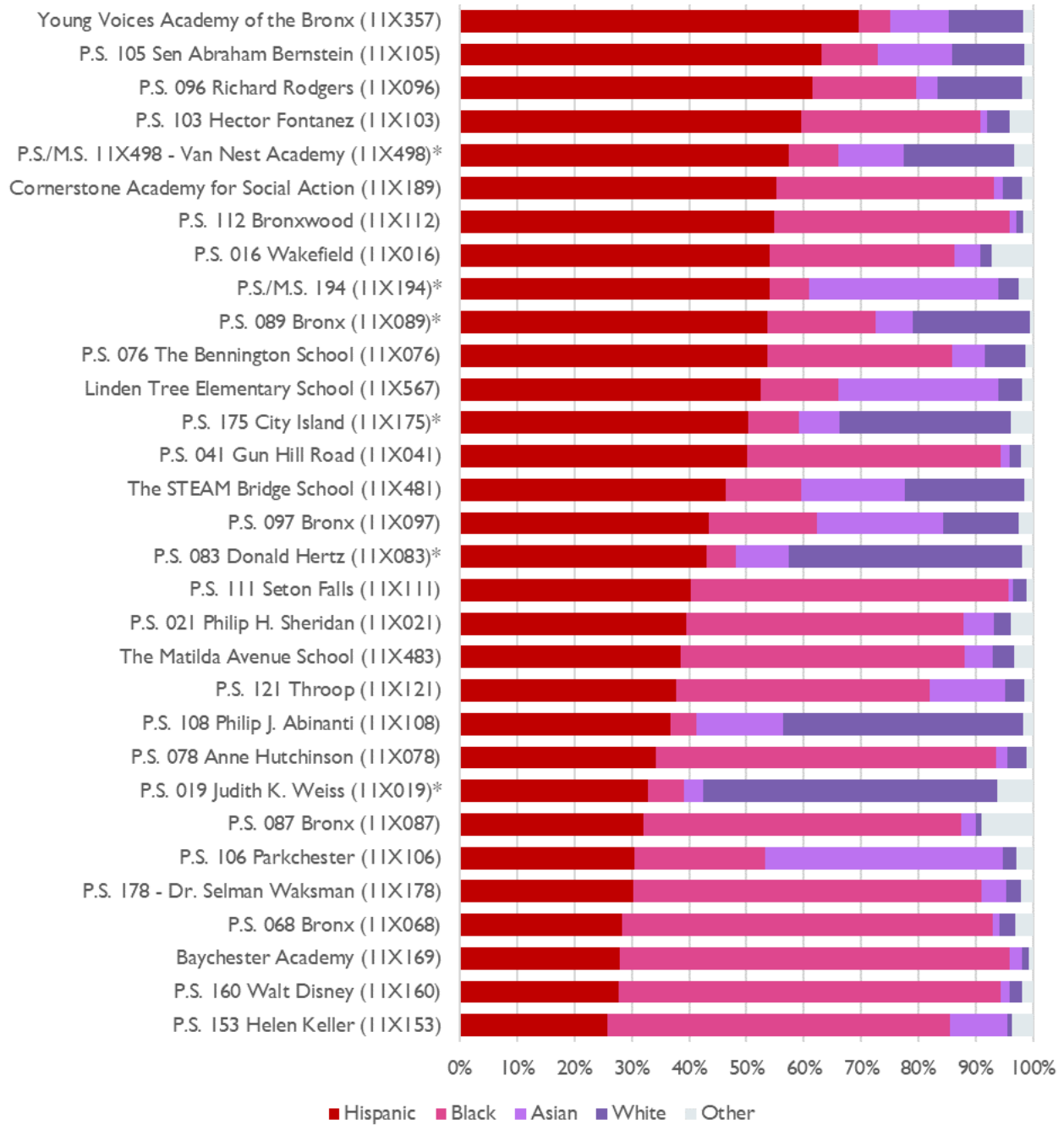


Source: 2023-2024 Audited Register; includes both district and charter schools

- District 11 elementary and middle schools serve larger percentages of Black, White, and Asian students and smaller percentages of Hispanic students compared to borough averages.
- Compared to citywide averages, District 11 elementary and middle schools serve similar percentages of Hispanic students, larger percentages of Black students, and smaller percentages of Asian and White students.

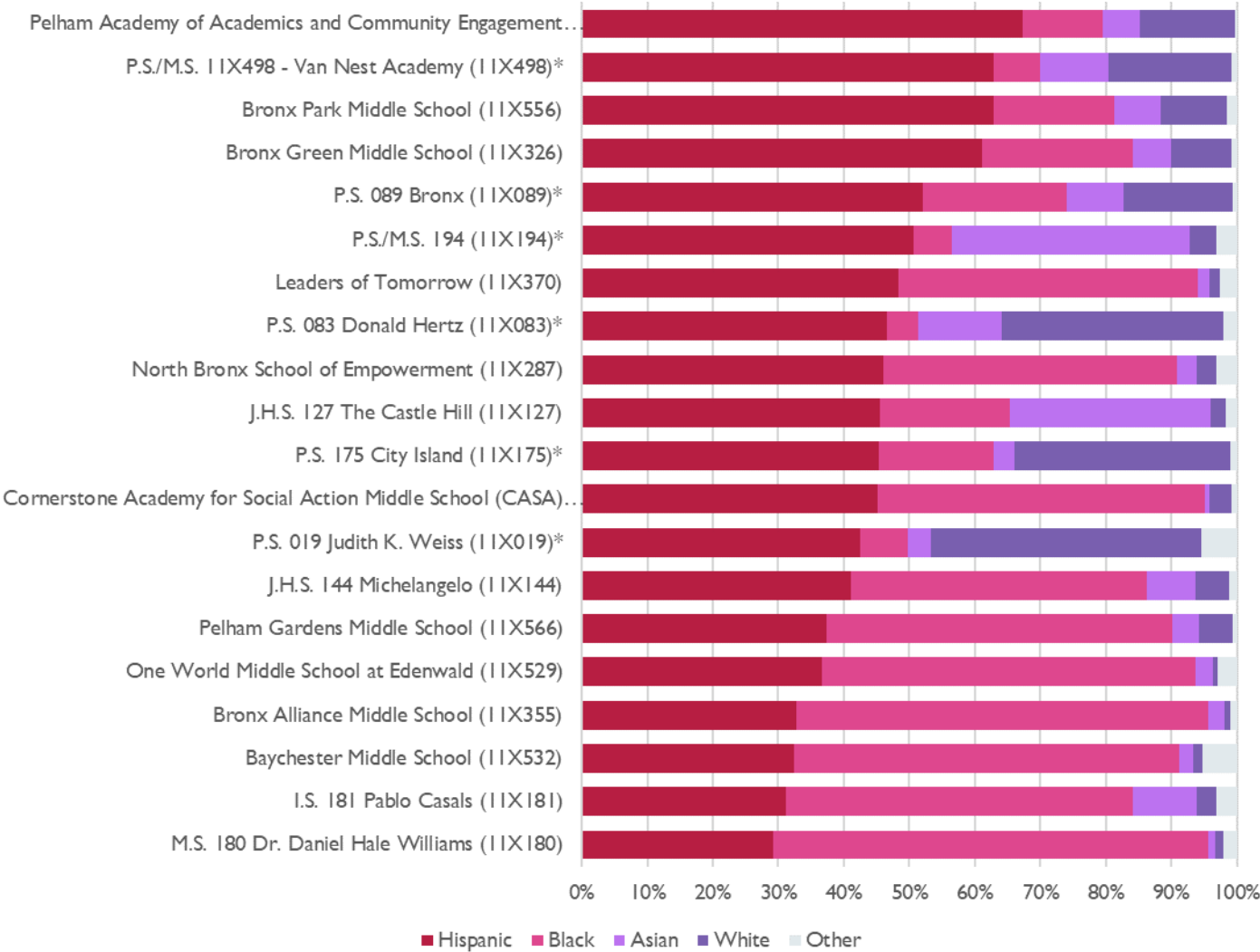
- P.S. 19 and P.S. 83 are the only District 11 schools that serve a majority white student population.
- Schools in the northern part of District 11 tend to serve greater numbers of Black students, schools near Bronx Park tend to serve Hispanic majorities, schools in Morris Park tend to serve more white students, and schools in the southern portion of the district tend to have larger Asian populations.

K-5 Race/Ethnicity, Schools Serving ES Grades



Source: 2023-2024 Audited Register; for schools also serving other grades (marked with “*”) breakdown includes only students enrolled in grades K-5.

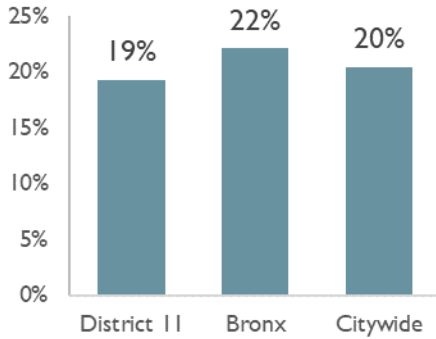
6-8 Race/Ethnicity, Schools Serving MS Grades



Source: 2023-2024 Audited Register; for schools also serving other grades (marked with “*”) breakdown includes only students enrolled in grades 6-8.

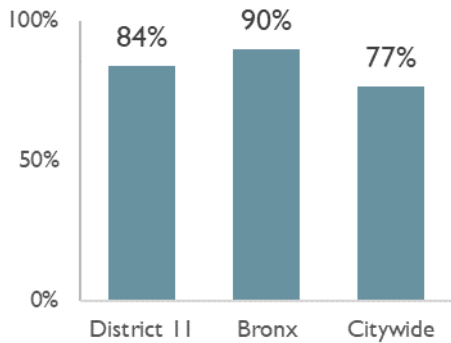
STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS

Students with Disabilities (K-8)



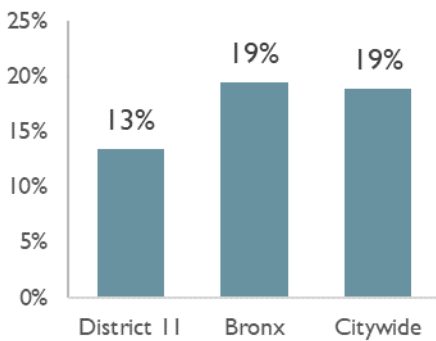
- 19% of District 11 students are students with disabilities. This is about the same as the borough and citywide averages.

Economically Disadvantaged (K-8)



- 84% of District 11 students are economically disadvantaged. This is below the borough average and above the citywide average.

English Language Learners (K-8)



- 13% of District 11 students are English Language Learners. This is below the borough and citywide averages.

Source: 2023-2024 Audited Register; includes district and charter schools

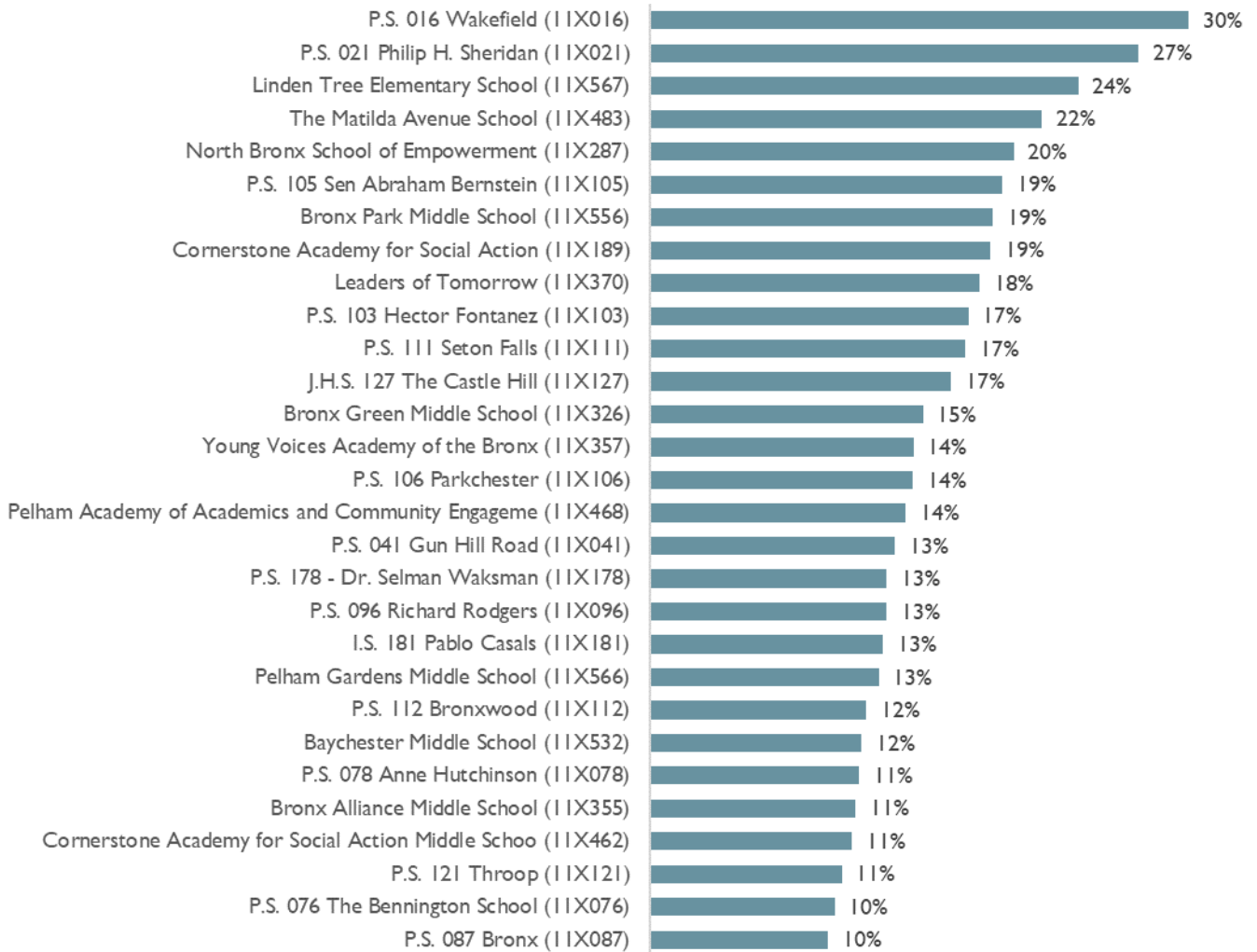
STUDENTS IN TEMPORARY HOUSING

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in Temp. Housing	1,645	11,563	44,977	872	6,616	24,004	780	7,262	29,136
% Students in Temp. Housing	9%	13%	11%	10%	15%	11%	10%	13%	10%

Source: 2023-2024 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- There are four schools in District 11 where over 20% of students live in temporary housing.
 - Three of these four schools (except Linden Tree Elementary) are in the northeast part of the district.
 - The Matilda Avenue School is in the bottom 25% of enrollment citywide.
- In District 11 schools, 9% of elementary students, 10% of middle school students, and 10% of high school students live in temporary housing, similar to the borough and citywide averages.

Schools Serving ES/MS Grades with 10% or More Students Living in Temporary Housing



Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2022-2023 school year)

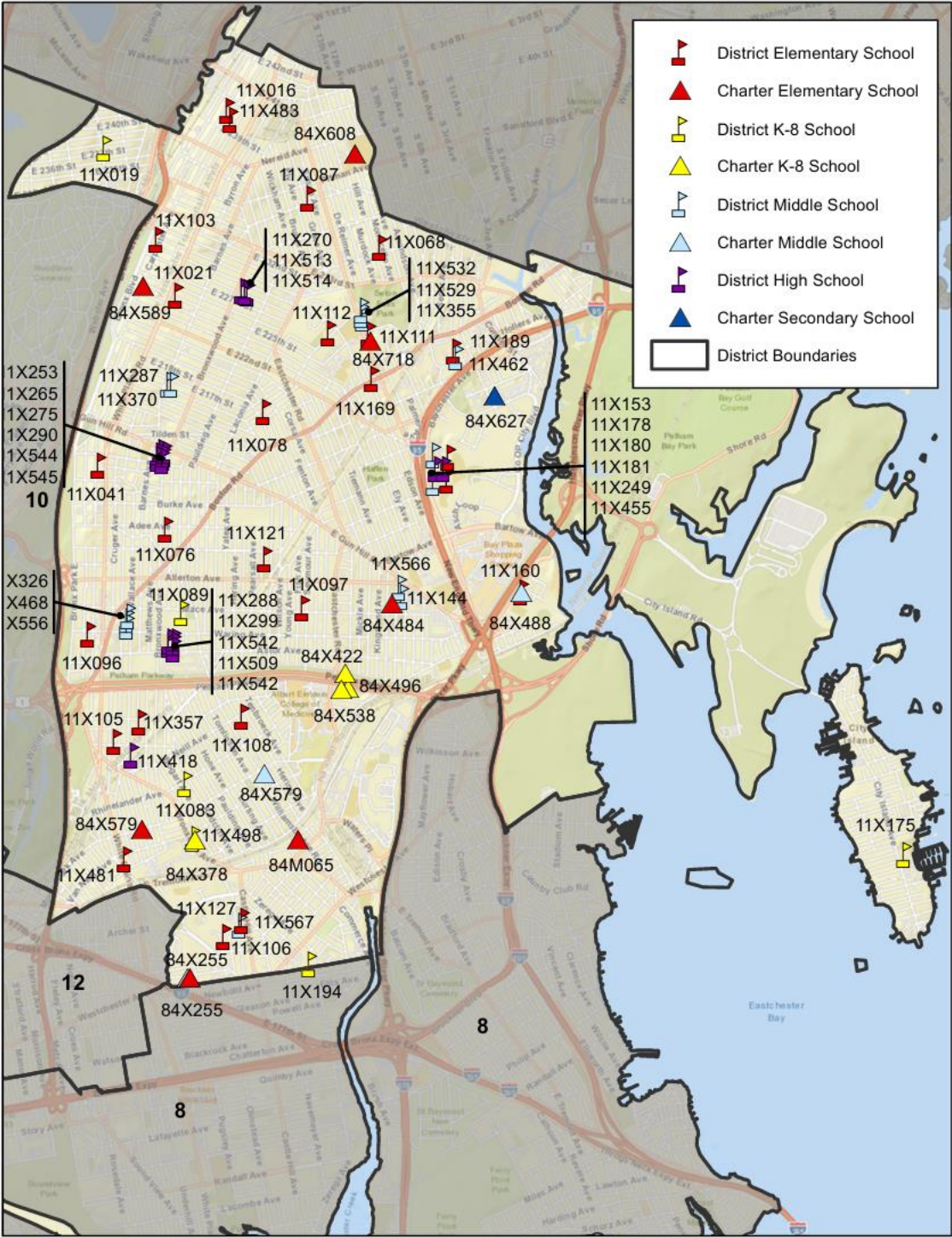
SPECIAL PROGRAMS

- Understanding the landscape of special programming helps identify potential district needs.
- Guiding Questions:
 - For all programs, are sites geographically dispersed/accessible?
 - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
 - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 11	Bronx
Schools with ASD Programs	5	29
<i>Horizon</i>	1	13
<i>Nest</i>	4	16
Schools with G&T Programs	3	16
Schools with Bilingual Ed Programs	1	89
<i>DL</i>	0	24
<i>TBE</i>	0	8
<i>DL/TBE</i>	1	57

- District 11 has five ASD programs, three G&T programs, and one Bilingual Education program.

2023-2024 DISTRICT MAP



Note: The map above reflects district and charter school sites for the 2023-2024 school year. Please see page 3 for a list of any changes to schools that may affect school sites for the 2024-2025 school year.

APPENDIX I: RETENTION RATES BY DISTRICT

Borough	District	K-5		6-8	
		2018-19	2023-24	2018-19	2023-24
Manhattan	1	66%	62%	57%	59%
	2	56%	50%	49%	44%
	3	47%	48%	43%	41%
	4	54%	47%	54%	46%
	5	34%	30%	32%	25%
	6	63%	58%	57%	53%
Bronx	7	52%	40%	50%	39%
	8	61%	56%	59%	50%
	9	62%	52%	57%	51%
	10	75%	65%	69%	62%
	11	69%	61%	68%	61%
	12	63%	53%	55%	41%
Brooklyn	13	43%	42%	28%	25%
	14	29%	25%	30%	24%
	15	70%	64%	49%	46%
	16	36%	39%	23%	24%
	17	40%	35%	38%	32%
	18	48%	40%	45%	39%
	19	54%	50%	52%	48%
	20	59%	55%	52%	50%
	21	54%	52%	56%	56%
	22	57%	53%	42%	39%
Queens	24	83%	77%	72%	70%
	25	81%	81%	80%	81%
	26	84%	82%	78%	78%
	27	70%	68%	71%	68%
	28	74%	72%	70%	66%
	29	68%	62%	64%	60%
	30	76%	75%	72%	69%
Staten Island	31	80%	76%	74%	72%
Citywide		63%	58%	58%	54%

Source: Audited Register and NYCPS non-public school administrative data

APPENDIX 2: ARTICULATION RATES BY DISTRICT

Borough	District	PK-to-K*			5-to-6			8-to-9		
		Remain in District	Charter	Out of System	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System
Manhattan	1	77%	4%	11%	78%	3%	5%	38%	1%	6%
	2	78%	3%	13%	79%	1%	16%	51%	1%	17%
	3	75%	8%	12%	83%	2%	9%	25%	2%	14%
	4	75%	9%	7%	78%	5%	6%	19%	6%	7%
	5	60%	18%	11%	56%	18%	7%	40%	3%	5%
	6	72%	14%	9%	79%	9%	6%	44%	3%	7%
Bronx	7	61%	23%	7%	67%	18%	6%	51%	8%	6%
	8	71%	14%	8%	69%	10%	7%	34%	8%	12%
	9	68%	17%	7%	72%	9%	7%	41%	8%	7%
	10	70%	12%	10%	75%	11%	8%	46%	8%	8%
	11	76%	12%	9%	79%	6%	9%	34%	5%	15%
	12	74%	11%	7%	58%	12%	5%	31%	6%	6%
Brooklyn	13	72%	12%	9%	52%	11%	13%	34%	3%	10%
	14	83%	6%	6%	78%	4%	7%	43%	8%	7%
	15	84%	3%	7%	63%	7%	10%	25%	4%	7%
	16	65%	15%	9%	44%	21%	6%	11%	7%	3%
	17	68%	13%	10%	69%	8%	6%	41%	2%	5%
	18	75%	13%	7%	69%	6%	8%	23%	3%	7%
	19	74%	11%	7%	76%	5%	7%	44%	2%	6%
	20	81%	3%	9%	76%	0%	5%	46%	0%	6%
	21	76%	5%	6%	86%	1%	5%	34%	1%	7%
	22	79%	7%	8%	62%	2%	8%	37%	1%	9%
	23	66%	15%	5%	73%	7%	5%	22%	4%	4%
32	67%	19%	6%	83%	4%	3%	30%	10%	4%	
Queens	24	79%	6%	8%	77%	5%	5%	38%	2%	7%
	25	86%	1%	9%	87%	0%	7%	28%	0%	14%
	26	87%	0%	11%	85%	0%	8%	52%	0%	16%
	27	79%	6%	8%	80%	2%	9%	51%	3%	11%
	28	84%	2%	9%	79%	2%	8%	51%	1%	8%
	29	74%	9%	10%	75%	2%	9%	28%	2%	8%
	30	82%	6%	8%	82%	3%	6%	32%	2%	8%
Staten Island	31	87%	3%	6%	87%	5%	6%	77%	1%	19%

Source: Audited Register; data for PK-to-K articulation is from 2021-22 to 2022-23 because 2023-24 articulation data is not available at this grade level.

APPENDIX 3: ENROLLMENT VS. CAPACITY BY DISTRICT

Borough	District	K-5			6-8		
		Enrollment at Level	Capacity at Level	Seat Excess / (Deficit)	Enrollment at Level	Capacity at Level	Seat Excess / (Deficit)
Manhattan	1	4,270	5,715	1,445	2,039	2,991	952
	2	14,208	15,852	1,644	7,104	8,822	1,718
	3	7,217	8,136	919	3,689	4,795	1,106
	4	4,679	6,199	1,520	2,473	3,438	965
	5	3,090	4,837	1,747	1,619	2,815	1,196
	6	7,475	9,098	1,623	3,771	6,064	2,293
Bronx	7	4,791	7,351	2,560	2,514	3,755	1,241
	8	9,606	11,731	2,125	5,307	7,168	1,861
	9	10,607	14,652	4,045	5,773	9,103	3,330
	10	17,089	20,870	3,781	9,161	12,111	2,950
	11	14,427	15,495	1,068	7,740	10,334	2,594
	12	7,440	9,810	2,370	3,331	5,200	1,869
Brooklyn	13	5,647	7,992	2,345	1,699	2,968	1,269
	14	5,536	8,066	2,530	2,880	4,991	2,111
	15	13,985	15,005	1,020	5,451	6,278	827
	16	2,518	5,048	2,530	885	2,279	1,394
	17	6,016	9,360	3,344	3,430	6,763	3,333
	18	4,432	7,689	3,257	2,355	4,962	2,607
	19	7,635	11,240	3,605	4,015	6,586	2,571
	20	20,654	18,922	(1,732)	11,308	11,469	161
	21	12,158	11,600	(558)	9,235	9,544	309
	22	13,668	14,203	535	5,458	7,331	1,873
Queens	23	3,293	5,186	1,893	1,943	3,465	1,522
	32	3,852	6,727	2,875	2,604	5,305	2,701
	24	22,892	23,925	1,033	11,844	13,337	1,493
	25	15,495	13,891	(1,604)	8,170	8,012	(158)
	26	9,782	8,820	(962)	5,531	6,398	867
	27	17,300	17,052	(248)	9,290	10,675	1,385
	28	14,810	14,894	84	6,996	7,906	910
	29	10,828	12,690	1,862	5,897	7,927	2,030
30	15,929	17,186	1,257	8,690	10,155	1,465	
Staten Island	31	24,467	22,201	(2,266)	12,612	15,173	2,561

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.