

District 12

Data Summary

2026-2027 Strategic Planning Data Considerations

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CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2015-16 TO 2024-25

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



Source: Audited Register and Charter Headcount; includes district and charter school enrollment only

- Enrollment in D1-32 schools decreased slightly in 2024-2025, remaining approximately stable compared to the steeper declines following the onset of the COVID-19 pandemic.
- Citywide, K-12 enrollment in District 1-32 schools and charter schools has declined by about 10% since its peak in the 2016-2017 school year.

DISTRICT ENROLLMENT

District 12 Enrollment by Grade Level and Year (District Schools Only)

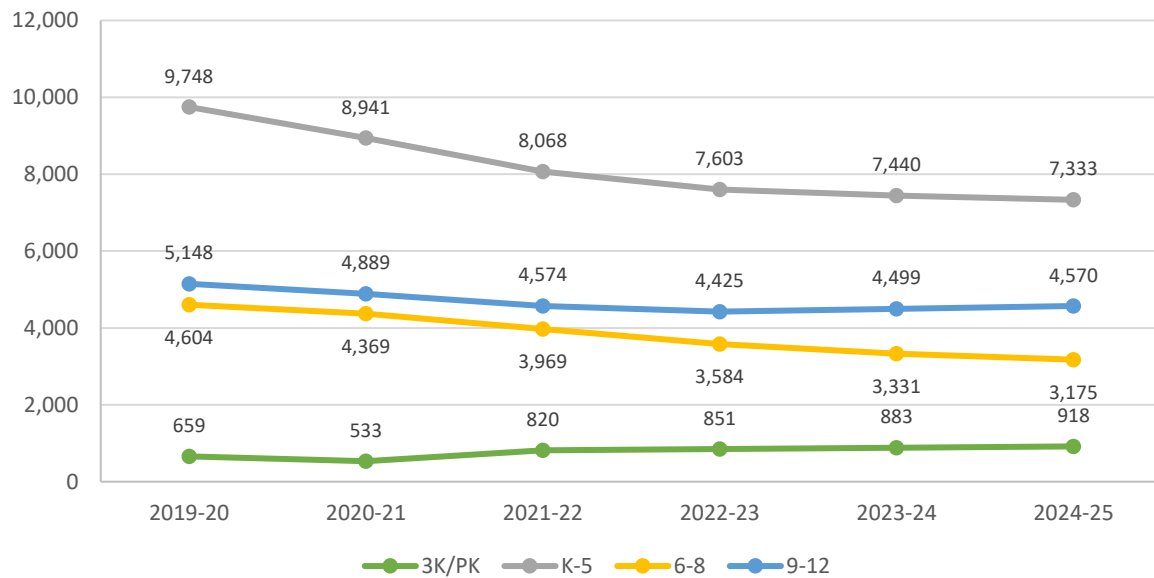


Table 1: District 12 Enrollment - 2019-20 to 2024-25

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	1yr Change	5yr Change
3K	-	-	253	261	266	300	13%	-
PK	659	533	567	590	617	618	0%	-6%
K-5	9,748	8,941	8,068	7,603	7,440	7,333	-1%	-25%
6-8	4,604	4,369	3,969	3,584	3,331	3,175	-5%	-31%
9-12	5,148	4,889	4,574	4,425	4,499	4,570	2%	-11%
Total	20,159	18,732	17,431	16,463	16,153	15,996	-1%	-21%
% Change YoY		-7.1%	-6.9%	-5.6%	-1.9%	-1.0%		

Table 2: District 12 Entry Grade Enrollment - 2019-20 to 2024-25

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	1yr Change	5yr Change
K	1,493	1,248	1,273	1,127	1,199	1,223	2.0%	-18%
6	1,505	1,414	1,223	1,045	1,040	1,023	-1.6%	-32%
9	1,381	1,162	1,172	1,166	1,252	1,197	-4.4%	-13%

Source: Audited Register; includes enrollment in district schools only

RESIDENTIAL POPULATION AND DISTRICT RETENTION

District 12 K-12 Enrollment vs. Residential Population

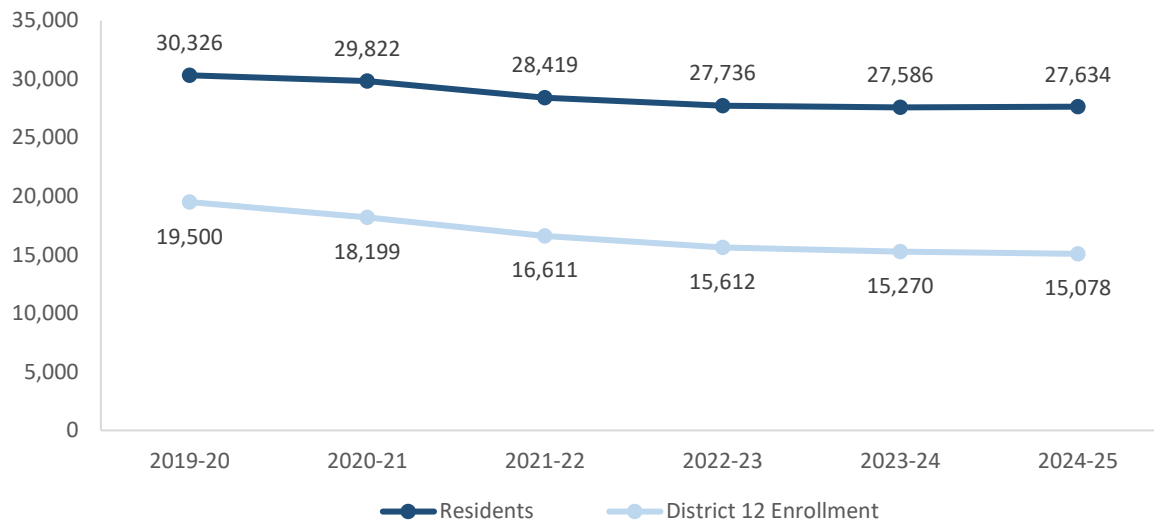


Table 3: District 12 Student Residential Population - 2019-20 to 2024-25

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	1yr Change	5yr Change
K-5	13,798	13,312	12,402	12,010	11,816	11,880	1%	-14%
6-8	6,835	6,795	6,629	6,477	6,468	6,271	-3%	-8%
9-12	9,693	9,715	9,388	9,249	9,302	9,483	2%	-2%
Total	30,326	29,822	28,419	27,736	27,586	27,634	0%	-9%
% Change YoY		-1.7%	-4.7%	-2.4%	-0.5%	0.2%		

- Between 2019-20 and 2024-25, the K-5 residential population in District 12 declined by 14%.
- During this time, the 6-8 residential population in District 12 declined by 8%.
- Citywide, the K-12 residential population declined by 8% since 2019-20.

Source: Residential population is the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

Table 4: Elementary School District Retention (Where District 12 Residents Enroll in School)

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	% of Residents	
							2019-20	2024-25
District 12 Schools	8,350	7,538	6,875	6,519	6,312	6,158	61%	52%
Other District Schools	1,395	1,426	1,281	1,190	1,242	1,326	10%	11%
Charter Schools	3,073	3,373	3,364	3,403	3,429	3,568	22%	30%
Non-Public Schools	547	552	502	510	382	391	4%	3%
Other	433	423	380	388	451	437	3%	4%
Total	13,798	13,312	12,402	12,010	11,816	11,880	100%	100%
% Change YoY		-3.5%	-6.8%	-3.2%	-1.6%	0.5%		

Table 5: Middle School District Retention (Where District 12 Residents Enroll in School)

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	% of Residents	
							2019-20	2024-25
District 12 Schools	3,665	3,432	3,091	2,786	2,625	2,427	54%	39%
Other District Schools	1,306	1,303	1,401	1,452	1,499	1,476	19%	24%
Charter Schools	1,245	1,479	1,612	1,724	1,862	1,907	18%	30%
Non-Public Schools	389	346	301	284	267	268	6%	4%
Other	230	235	224	231	215	193	3%	3%
Total	6,835	6,795	6,629	6,477	6,468	6,271	100%	100%
% Change YoY		-0.6%	-2.4%	-2.3%	-0.1%	-3.0%		

Table 6: Where District 12 Students Live - Grades K-5

	K-5		% of Students	
	2019-20	2024-25	2019-20	2024-25
District 12	8,350	6,158	86%	84%
Other District	1,398	1,175	14%	16%
	9,748	7,333	100%	100%

Table 7: Where District 12 Students Live - Grades 6-8

	6-8		% of Students	
	2019-20	2024-25	2019-20	2024-25
District 12	3,665	2,427	80%	76%
Other District	939	748	20%	24%
	4,604	3,175	100%	100%

Citywide Trends

- Citywide, the average **District Retention Rate** (the percent of students living in a district who enroll in a district school in that district) is 54% for ES and 49% for MS.
- Citywide, the average **District Enrollment Rate** (the percent of students enrolled in district schools who live in that district) is 83% for ES and 79% for MS.

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

DISTRICT ES AND MS ENROLLMENT MODEL ("IN-OUT MODEL")

The table below depicts the prevailing trends for students coming into the district ("IN") and leaving the district ("OUT") to help identify the primary drivers of district school enrollment change.

Table 8: In-Out Model - ES and MS

	ES			MS		
	2019-20	2024-25	% Chg	2019-20	2024-25	% Chg
Residents of District 12	13,798	11,880	-14%	6,835	6,271	-8%
- OUT to other districts	-1,395	-1,326	-5%	-1,306	-1,476	13%
- OUT to D75/D79	-433	-437	1%	-230	-193	-16%
- OUT to charters	-3,073	-3,568	16%	-1,245	-1,907	53%
- OUT to Non-Public Schools	-547	-391	-29%	-389	-268	-31%
Total OUT	-5,448	-5,722	5%	-3,170	-3,844	21%
+ IN from other districts	+1,398	+1,175	-16%	+939	+748	-20%
D12 Enrollment	9,748	7,333	-25%	4,604	3,175	-31%

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

Students Leaving the District:

- At the elementary school level, the largest number of students leaving District 12 enroll in charter schools. Since 2019-20, this number has grown by 16%, as compared to the overall number of elementary school-aged residents, which has decreased by 14%.
- At the middle school level, the largest number of students leaving District 12 enroll in charter schools. Since 2019-20, this number has grown by 53%, as compared to the overall number of middle school-aged residents, which has decreased by 8%.

Students Coming into the District:

- At the elementary school level, a smaller number of students living in other districts come into District 12 schools (1,175) than District 12 residents who leave for other district schools (1,326).
- At the middle school level, a smaller number of students living in other districts come into District 12 schools (748) than District 12 residents who leave for other district schools (1,476).

ARTICULATION TRENDS

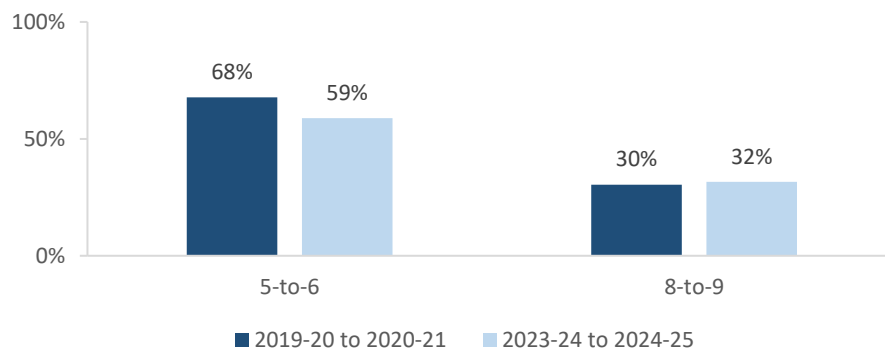
Table 9: 5-to-6 Articulation (Where District 12 5th Graders Enrolled the Following Year)

	2019-20 to 2020-21		2023-24 to 2024-25	
	#	%	#	%
District 12 Schools	1,190	68%	770	59%
Other District Schools	307	17%	303	23%
D75 Schools	1	0%	2	0%
D79 Schools	0	0%	0	0%
Charter Schools	168	10%	158	12%
Non-Public Schools	8	0%	9	1%
Out of NYC	67	4%	55	4%
Other	17	1%	10	1%
Total	1,758	100%	1,307	100%

Table 10: 8-to-9 Articulation (Where District 12 8th Graders Enrolled the Following Year)

	2019-20 to 2020-21		2023-24 to 2024-25	
	#	%	#	%
District 12 Schools	478	30%	388	32%
Other District Schools	888	57%	689	56%
D75 Schools	1	0%	0	0%
D79 Schools	0	0%	0	0%
Charter Schools	122	8%	75	6%
Non-Public Schools	17	1%	18	1%
Out of NYC	49	3%	47	4%
Other	16	1%	11	1%
Total	1,571	100%	1,228	100%

District 12 Students Remaining in District the Following Year



- Citywide, the average percent of graduating 5th graders who remain at a district school in the same district for 6th grade is 73%; for graduating 8th graders, the average percent of students who remain in the same district for 9th grade is 37%.

SCHOOL COUNTS BY ENROLLMENT RANGE

Table 11: District 12 School Counts by Enrollment Range

Enrollment Range	School Level							
	ECC	ES	MS	HS	K-8	6-12	K-12	Total
Less than 150	0	0	1	2	0	0	0	3
150-249	0	6	5	4	0	0	0	15
250-349	0	7	2	4	0	0	0	13
350-449	0	3	1	3	0	0	0	7
450-549	0	1	0	0	0	1	0	2
550+	0	3	0	0	1	2	0	6
<i>Total</i>	0	20	9	13	1	3	0	46

Number of Schools with Enrollment in Bottom 25% by School District - 2024-25



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

ENROLLMENT VS. CAPACITY

Table 12: District 12 Enrollment vs. Capacity - Grades K-5

	Neighborhood(s)	Count of Schools	Enrollment	Capacity	Seat Excess / (Deficit)
District 12	N/A	21	7,333	9,532	2,199
Sub-District 1	Tremont, East Tremont	4	1,286	2,063	777
Sub-District 2	Tremont, West Farms	12	4,836	5,507	671
Sub-District 3	Belmont	5	1,211	1,962	751

Table 13: District 12 Enrollment vs. Capacity - Grades 6-8

	Neighborhood(s)	Count of Schools	Enrollment	Capacity	Seat Excess / (Deficit)
District 12	N/A	13	3,175	4,721	1,546
Sub-District 1	Tremont, East Tremont	4	721	1,500	779
Sub-District 2	Tremont, West Farms	5	1,536	1,553	17
Sub-District 3	Belmont	4	918	1,668	750

Source: Enrollment from 2024-25 Audited Register and grade-level capacity estimated from 2023-24 Blue Book; does not include new or planned capacity in 2024-25 and beyond.

BUILDING UTILIZATION

Each year, the SCA publishes the Blue Book, a report analyzing the capacity and enrollment for every NYCPS building across the city. "Under-Utilized Buildings" reflects the projected count of buildings that have at least 150 excess seats.

Table 14: Count of NYCPS Buildings by Utilization Status

	District 12	Bronx
Count of Buildings	45	376
Under-Utilized (UU) Buildings	21	123
150-299 Excess Seats	11	50
300+ Excess Seats	10	73
Over-Utilized Buildings	3	40

Source: Enrollment and capacity from 2023-24 Blue Book; UU status is from a preliminary 2024-25 UU analysis, and accounts for building enrollment and planning changes implemented in 2024-25 and after.

DISTRICT 75

NYCPS's District 75 provides specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disability, sensory impairment, and multiple disabilities. District 75 serves students through a number of different program models.

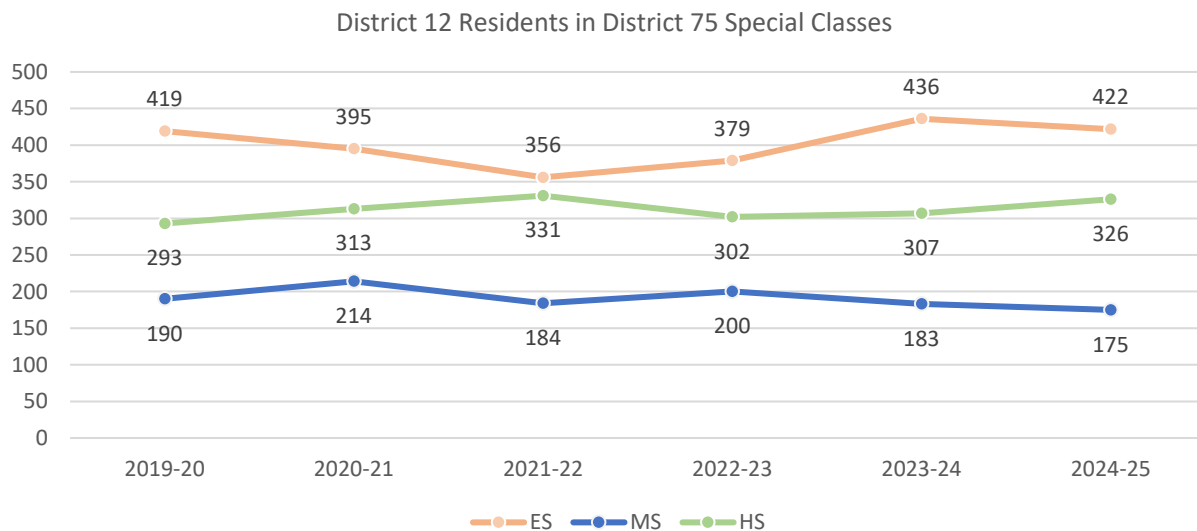
- Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools.
- A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.

Table 15: District 75 Seat Need

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
Capacity	882	3,904	14,094	136	1,520	5,380	736	2,688	9,584
Residents	422	3,607	12,790	175	1,323	4,515	326	2,624	8,684
Deficit	No Deficit	No Deficit	No Deficit	-39	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit

Table 16: District 75 Residential Growth

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	5yr Change	1yr Change
ES	419	395	356	379	436	422	-3%	1%
MS	190	214	184	200	183	175	-4%	-8%
HS	293	313	331	302	307	326	6%	11%
All Grades	902	922	871	881	926	923	0%	2%



Source: Audited Register

DISTRICT DEMOGRAPHICS

Table 17: Ethnicity

	K-5			6-8			9-12		
	District	Borough	City	District	Borough	City	District	Borough	City
% Asian	3%	5%	17%	2%	4%	17%	2%	6%	16%
% Hispanic	68%	63%	42%	69%	65%	44%	71%	62%	44%
% Black	25%	26%	22%	26%	26%	23%	24%	27%	24%
% White	1%	4%	15%	1%	3%	13%	1%	4%	12%
% Other	2%	2%	4%	2%	2%	3%	2%	2%	3%

Table 18: Special Populations

	K-5			6-8			9-12		
	District	Borough	City	District	Borough	City	District	Borough	City
Students with Disabilities	23%	23%	21%	25%	23%	21%	24%	22%	19%
English Language Learners	24%	21%	22%	17%	16%	15%	23%	16%	15%
Economically Disadvantaged	93%	90%	76%	93%	89%	77%	92%	87%	77%
Students in Temporary Housing	15%	14%	12%	16%	15%	12%	15%	14%	11%

Source: 2024-25 Audited Register; includes charter schools located in the district and may differ slightly from the NYCPS Demographic Snapshot.

SPECIAL PROGRAMS

Table 19: District 12 Special Program Summary

	District 12	Bronx
Schools with ASD Programs	7	32
<i>Horizon</i>	5	17
<i>Nest</i>	2	17
Schools with G&T Programs	4	17
Schools with Bilingual Ed Programs	12	91
<i>Dual Language (DL)</i>	5	28
<i>Transitional Bilingual Education (TBE)</i>	0	6
<i>DL/TBE</i>	7	57

Note: Schools with both *Horizon* and *Nest* programs are counted once in the top row but separately in the *Horizon* and *Nest* rows beneath.

