New York City Public Schools | Office of District Planning

# District 18 Data Summary 2025-2026 Strategic Planning Data Considerations

**SPRING 2024** 

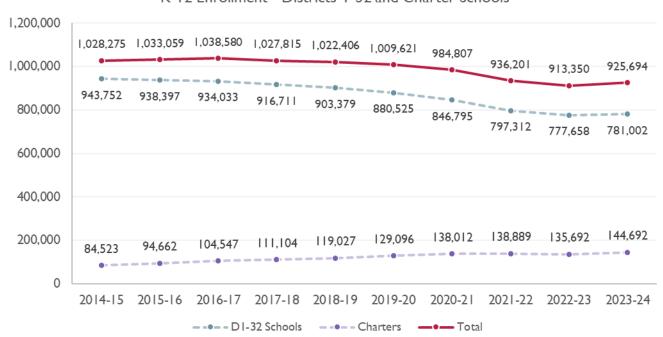
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#### CITYWIDE TRENDS

#### CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2014-15 TO 2023-24

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



K-12 Enrollment - Districts 1-32 and Charter Schools

Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

# DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor's Regulations A-185 and A-190.
  - Chancellor's Regulation A-185 governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
  - Chancellor's Regulation A-190 governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- Guiding Questions:
  - How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
  - O What other school changes could be considered?

#### **CHANGES IN DISTRICT - 2021-22 TO 2024-25**

Implementation Year	Change Type	Description	Impacted DBNs	Impacted Buildings
2023-24	Truncation	Truncation of P.S. 235 Janice Marie Knight (18K235) from a K-8 School to a K-5 School in Buildings K235, K855, and K242	18K235	K235,K855,K242
2023-24	New District School	Opening and Co-Location of Lenox Academy (18K961) with Olympus Academy (18K635) in Building K242	18K961	K242
2023-24	New District 75 Site	Opening and Co-location of P753K@K415, a New Site of Existing District 75 School P.S. K753 – School for Career Development (75K753) with It Takes a Village Academy (18K563), Kurt Hahn Expeditionary Learning School (18K569), and Cultural Academy for the Arts and Sciences (18K629) in Building K415	75K753	K415
2021-22	New Site of Existing D75 Program, Co- location	Co-location of 75K036 with 18K208 in K208	75K036	K208

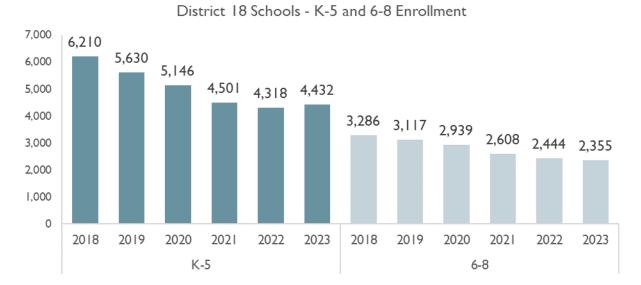
• District 18 saw a number of changes implemented in recent years, including the truncation of P.S. 235 from a K-8 school to a K-5 school and the opening of its middle school grades as Lenox Academy, as well as the opening of a District 75 site in Building K415.

#### DISTRICT ENROLLMENT TRENDS

#### UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- **Guiding Questions:** 
  - What has happened to district enrollment over the last six years overall? By incoming grade (Kindergarten, 6th grade, and 9th grade)? Are there notable trends?
  - o Are students remaining in the district to attend school? If not, where are they going?

#### **DISTRICT 18 K-5 AND 6-8 ENROLLMENT, 2018-19 TO 2023-24**



Source: Audited Register; includes enrollment in district schools only

- While there has been a decline in District 18 elementary school enrollment over the past five years, there has been a slight increase in K-5 enrollment in the past year.
- At the middle school level, enrollment has continued to decline over the past five years.

#### **DISTRICT 18 ENROLLMENT, 2018-19 TO 2023-24**

							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
3K	-	-	-	224	220	221	0%	-
PK	571	580	415	449	527	486	-8%	-15%
K-5	6,210	5,630	5,146	4,501	4,318	4,432	3%	-29%
6-8	3,286	3,117	2,939	2,608	2,444	2,355	-4%	-28%
9-12	4,002	3,711	3,399	3,074	2,969	3,087	4%	-23%
Total	14,069	13,038	11,899	10,856	10,478	10,581	1%	-25%
% Change YoY		-7.3%	-8.7%	-8.8%	-3.5%	1.0%		

#### DISTRICT 18 ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24

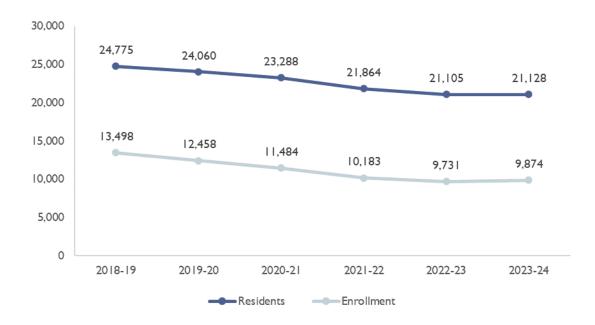
							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
K	883	786	772	675	699	806	15%	-9%
6	1,094	952	942	828	773	744	-4%	-32%
9	1,012	914	863	835	749	785	5%	-22%

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 18 has declined by 25%, but there has been a slight uptick in total enrollment since the 2022-2023 school year.
- In the last two years, enrollment in grades K-5 has increased by 3%, while enrollment in grades 6-8 has declined by 4%.
  - At a more granular level, from the 2022-2023 school year to the 2023-2024 school year, enrollment in kindergarten increased by 15%.

#### RESIDENTIAL POPULATION AND DISTRICT RETENTION

#### K-12 District School Enrollment vs. Residential Population



District 18 Residential Population by Grade Level - Table

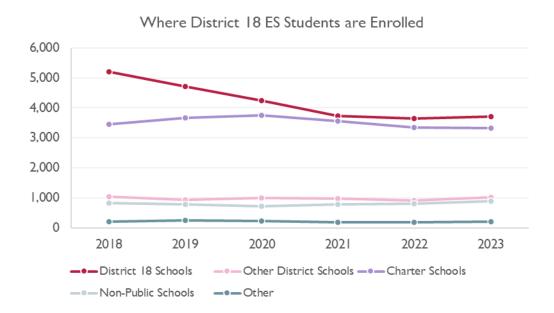
							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
K-5	10,752	10,350	9,977	9,260	8,927	9,166	3%	-15%
6-8	5,718	5,557	5,502	5,138	4,921	4,819	-2%	-16%
9-12	8,305	8,153	7,809	7,466	7,257	7,143	-2%	-14%
Total K-12	24,775	24,060	23,288	21,864	21,105	21,128	0%	-15%
% Change YoY		-2.9%	-3.2%	-6.1%	-3.5%	0.1%		

Residential population is presented here as the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- Over the past five years, the total number of school-aged residents in District 18 has declined by approximately 15%.
- While each grade level experienced a similar decline during that same time period, in the past year, the number of residents has stabilized at the middle school level and increased slightly at the elementary school level.

#### WHERE STUDENTS WHO LIVE IN DISTRICT 18 ARE ENROLLED - GRADES K-5

#### **Elementary School Retention - Graph**



#### **Elementary School Retention - Table**

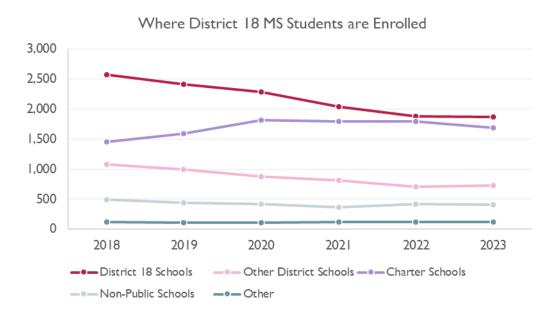
							% of Re	sidents
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
District 18 Schools	5,199	4,704	4,249	3,728	3,644	3,711	48%	40%
Other District Schools	1,039	945	1,011	981	923	1,025	10%	11%
<b>Charter Schools</b>	3,464	3,668	3,753	3,566	3,346	3,320	32%	36%
Non-Public Schools	829	786	734	786	818	892	8%	10%
Other	221	247	230	199	196	218	2%	2%
Total	10,752	10,350	9,977	9,260	8,927	9,166	100%	100%
% Change YoY		-3.7%	-3.6%	-7.2%	-3.6%	2.7%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

- Over the past five years, the number of elementary school-aged residents in District 18 has declined by approximately 15%.
- In the 2023-2024 school year, 40% of elementary school-aged residents enrolled in District 18 elementary schools, which is a decrease from 48% in the 2018-2019 school year.
- The shares of elementary school-aged residents enrolling in charter schools and non-public schools have seen slight increases since the 2018-2019 school year.

#### WHERE STUDENTS WHO LIVE IN DISTRICT 18 ARE ENROLLED - GRADES 6-8

#### Middle School Retention - Graph



#### Middle School Retention - Table

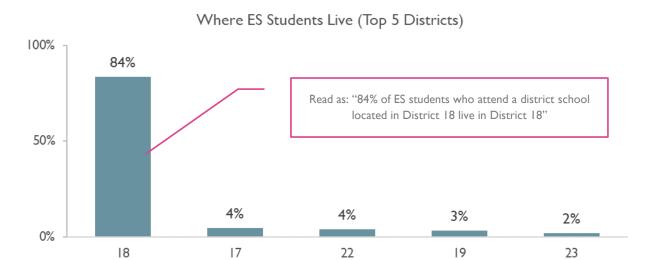
							% of Re	esidents
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
District 18 Schools	2,578	2,412	2,283	2,041	1,879	1,871	45%	39%
Other District Schools	1,085	992	880	812	710	730	19%	15%
<b>Charter Schools</b>	1,449	1,597	1,811	1,797	1,791	1,690	25%	35%
Non-Public Schools	491	443	418	364	418	409	9%	8%
Other	115	113	110	124	123	119	2%	2%
Total	5,718	5,557	5,502	5,138	4,921	4,819	100%	100%
% Change YoY		-2.8%	-1.0%	-6.6%	-4.2%	-2.1%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

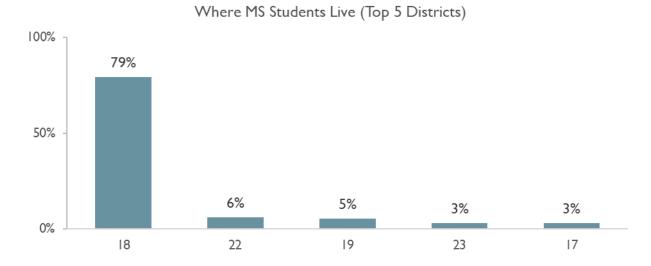
- Over the past five years, the number of middle school-aged residents in District 18 has declined by approximately 16%.
- During that time, the share of middle school-aged residents enrolling in District 18 or other district middle schools has decreased by 10 percentage points, while the share of middle school-aged residents enrolling in charter schools increased by 10 percentage points.
- In District 18 during the 2023-2024 school year, 40% of elementary school students and 39% of middle school residents choose to attend district schools in District 18.

#### WHERE DISTRICT 18 ENROLLED STUDENTS LIVE

#### **Elementary School Students - District of Residence**



#### Middle School Students - District of Residence



Source: 2023-2024 Audited Register

• In District 18, 84% of district elementary school students and 79% of district middle school students live in District 18.

#### **DISTRICT 18 ES AND MS ENROLLMENT MODELS ("IN-OUT MODELS")**

The table below depicts the prevailing trends for students coming into and leaving the district - "in" and "out" - to help identify the primary drivers of district school enrollment change.

#### In-Out Models - ES and MS

		ES			MS	
	2018-19	2023-24	% Change	2018-19	2023-24	% Change
Residents of District 18	10,752	9,166	-15%	5,718	4,819	-16%
- OUT to other districts	(1,039)	(1,025)	-1%	(1,085)	(730)	-33%
- OUT to D75/D79	(221)	(218)	-1%	(115)	(119)	3%
- OUT to charters	(3,464)	(3,320)	-4%	(1,449)	(1,690)	17%
- OUT to Non-Public Schools	(829)	(892)	8%	(491)	(409)	-17%
Total OUT	(5,553)	(5,455)	-2%	(3,140)	(2,948)	-6%
+ IN from other districts	+1,004	+720	-28%	+706	+483	-32%
+ IN from unknown district	+7	+1	-86%	+2	+1	-50%
Total IN	+1,011	+721	-29%	+708	+484	-32%
District 18 Enrollment	6,210	4,432	-29%	3,286	2,355	-28%

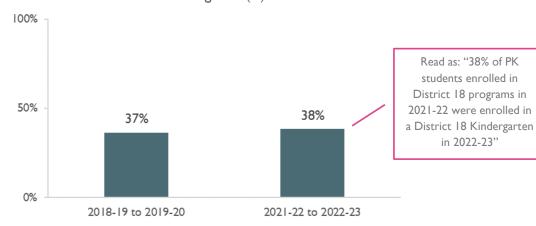
Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

- At the elementary school level, the primary drivers of the decrease in enrollment are the decrease in the number of total residents in District 18 and a decrease in the number of students enrolled in District 18 elementary schools who live in other districts.
- At the middle school level, the primary drivers of the decrease in enrollment are the decrease in residents, an increase in the number of residents enrolling in charter schools, and a decrease in the number of students enrolling in District 18 middle schools who live in other districts.

#### **DISTRICT 18 PRE-K-TO-KINDERGARTEN ARTICULATION**

#### Pre-K-to-Kindergarten Articulation - Graph

District 18 PK Students Remaining in District the Following Year (%)



#### Pre-K-to-Kindergarten Articulation - Table

	2018-19 t	o 2019-20	2021-22 to 2022-23		
	#	%	#	%	
District 18 Schools	482	37%	411	38%	
Other District Schools	98	7%	86	8%	
D75 Schools	1	0%	7	1%	
Charter Schools	420	32%	311	29%	
Non-Public Schools	6	0%	8	1%	
Out of NYC	23	2%	10	1%	
Other	290	22%	239	22%	
Total	1,320	100%	1,072	100%	

<sup>\*</sup> For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC. Data is from 2021-22 to 2022-23 because 2022-23 to 2023-24 articulation data is not available. See Appendix 2 to compare to other districts.

- 38% of pre-K students stayed in a District 18 school for kindergarten in the 2022-2023 school year, which is a similar percentage to the 2019-2020 school year.
  - During this time period, the percentage of pre-K students leaving NYC or enrolling in nondistrict school options for kindergarten has declined by 3 percentage points.
  - o In particular, the percentage of pre-K students enrolling in charter schools for kindergarten decreased from 32% in the 2019-2020 school year to 29% in the 2022-2023 school year.

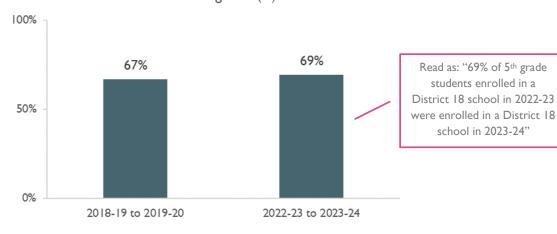
Read as: "69% of 5th grade students enrolled in a

school in 2023-24"

#### **DISTRICT 18 GRADE 5-TO-6 ARTICULATION**

#### Grade 5-to-6 Articulation - Graph

District 18 5th Grade Students Remaining in District the Following Year (%)



**Grade 5-to-6 Articulation - Table** 

	2018-19 t	o 2019-20	2022-23	to 2023-24
	#	%	#	%
District 18 Schools	737	67%	562	69%
Other District Schools	203	18%	132	16%
D75 Schools	1	0%	0	0%
D79 Schools	0	0%	0	0%
Charter Schools	79	7%	49	6%
Non-Public Schools	13	1%	13	2%
Out of NYC	59	5%	48	6%
Other	10	1%	6	1%
Total	1,102	100%	810	100%

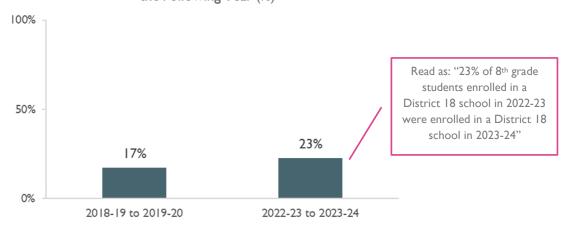
See Appendix 2 to compare to other districts.

- In general, enrollment choices after 5th grade have stayed about the same in the 2023-2024 school year compared to the 2019-2020 school year.
  - o While the percentage of 5<sup>th</sup> grade students staying within the district for 6<sup>th</sup> grade has increased slightly, there are fewer total 5th graders articulating to middle school so this percentage represents a smaller number of students.
  - For the 2023-2024 school year, approximately 15% of 5th grade students left NYC or enrolled in non-district school options for 6th grade, which is similar to five years ago.

#### **DISTRICT 18 GRADE 8-TO-9 ARTICULATION**

#### Grade 8-to-9 Articulation - Graph

District 18 8th Grade Students Remaining in District the Following Year (%)



#### **Grade 8-to-9 Articulation - Table**

	2018-19 t	o 2019-20	2022-23 to 2023-24		
	#	%	#	%	
District 18 Schools	193	17%	195	23%	
Other District Schools	781	71%	579	67%	
D75 Schools	1	0%	1	0%	
D79 Schools	2	0%	2	0%	
Charter Schools	44	4%	23	3%	
Non-Public Schools	18	2%	25	3%	
Out of NYC	56	5%	28	3%	
Other	9	1%	6	1%	
Total	1,104	100%	859	100%	

See Appendix 2 to compare to other districts.

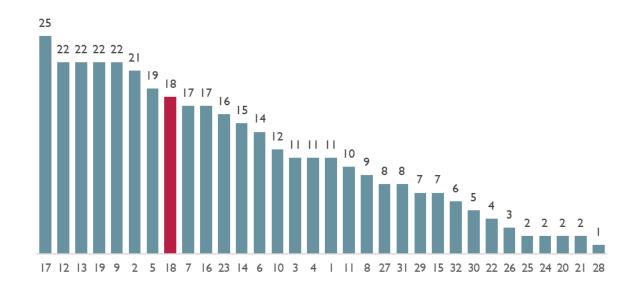
- The percentage of 8<sup>th</sup> grade students staying within District 18 for 9<sup>th</sup> grade has increased from 17% in the 2019-2020 school year to 23% in the 2023-2024 school year.
  - During that same time, the percentage of 8<sup>th</sup> grade students enrolling in other districts' district schools has decreased from 71% to 67%.
  - o In general, enrollment choices for other settings have stayed about the same.

#### **LOW-ENROLLED SCHOOLS IN DISTRICT 18**

- The table below shows the number of district schools in the district by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment					School L	evel		
Range	ECC	ES	MS	HS	K-8	6-12	K-12	Total
Less than 150	0	0	0	3	0	0	0	3
150-249	0	4	6	5	0	0	0	15
250-349	0	4	0	3	0	0	0	7
350-449	0	2	1	2	0	0	0	5
450-549	0	0	1	0	1	0	0	2
550+	0	2	0	0	0	0	0	2
Total	0	12	8	13	1	0	0	34

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

• Compared to the rest of New York City, District 18 has a relatively high number of schools with total enrollments in the bottom 25% citywide.

#### District 18 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	K Zone Size
18K279	P.S. 279 Herman Schreiber	ES	363	223	-39%	50	68
18K208	P.S. 208 Elsa Ebeling	ES	326	232	-29%	41	99
18K268	P.S. 268 Emma Lazarus	ES	302	238	-21%	25	85
18K219	P.S. 219 Kennedy-King	ES	391	249	-36%	37	168
18K233	P.S. 233 Langston Hughes	ES	366	256	-30%	49	87

#### District 18 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	Grade 6 Zone Size
18K588	Middle School for Art and Philosophy	MS	172	155	-10%	32	113
18K581	The Middle School of Media, Law and Fine Arts	MS	268	188	-30%	42	328
18K211	I.S. 211 John Wilson	MS	436	210	-52%	40	234
18K068	I.S. 068 Isaac Bildersee	MS	289	226	-22%	57	487
18K961	Lenox Academy M. S. 961	MS	N/A	236	N/A	113	N/A
18K366	The Science And Medicine Middle School	MS	399	245	-39%	73	N/A

<sup>\*</sup> Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2024 admissions data

- There are five elementary schools and six middle schools with enrollments in the bottom 25% citywide.
- At the elementary school level, while there have been significant decreases in enrollment over the past five years, each of these schools have either maintained steady enrollment or only experienced slight changes in enrollment over the past year.
- At the middle school level, Lenox Academy was formerly the middle school grades of P.S. 235 that opened as a new middle school in the 2023-2024 school year.

#### **HIGH DEMAND SCHOOLS IN DISTRICT 18**

- The tables below include the highest demand schools at kindergarten and 6<sup>th</sup> grade in the district based on applications.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

#### **Highest Demand at Kindergarten**

DBN	School Name	Total Seats	Fall 2024 Apps*
18K115	P.S. 115 Daniel Mucatel School	125	141
18K235	P.S. 235 Janice Marie Knight School	100	111
18K114	P.S. 114 Ryder Elementary	75	67
18K276	P.S. 276 Louis Marshall	100	65
18K279	P.S. 279 Herman Schreiber	50	50

### Highest Demand at 6th Grade

DBN	School Name	Total Seats	Fall 2024 Apps*
18K763	Brooklyn Science and Engineering Academy	145	186
18K285	I.S. 285 Meyer Levin	320	168
18K961	Lenox Academy M. S. 961	120	113
18K366	The Science And Medicine Middle School	150	73
18K066	P.S. 66	120	59

<sup>\*</sup> Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2024 admissions data

- At the elementary school level, the most in-demand options include P.S. 115 and P.S. 235, which are both zoned elementary schools with Gifted & Talented programs.
- At the middle school level, the most in-demand option is Brooklyn Science and Engineering Academy
  who received more applicants who were not matched to a more preferred option than the number of 6<sup>th</sup>
  grade seats available.
- Additionally, four of the five most in-demand middle schools are non-zoned; only I.S. 285 is zoned middle school.

# **ENROLLMENT VS. CAPACITY**

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

#### **DISTRICT 18 ENROLLMENT VS. CAPACITY**

	Seats	Enrollment	Excess / (Deficit)
ES	7,689	4,432	3,257
MS	4,962	2,355	2,607
HS	6,704	3,087	3,617

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

- District 18 is expected to continue to have excess seat capacity at every grade level over the next several years.
- Currently, there are roughly 3,300 excess elementary school seats, 2,600 excess middle school seats, and 3,600 high school seats.

#### **BUILDINGS & CAPACITY**

- The Office of District Planning works closely with the School Construction Authority (SCA) and the
  Office of Space Management to understand how buildings are currently used and how capacity can
  best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- Guiding Questions:
  - Given the current enrollment and capacity, does the district have sufficient capacity to meet its needs and support its students?
  - o Is over- or under-utilization concentrated at a particular grade level? In a particular area?
  - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

#### **BUILDING SUMMARY**

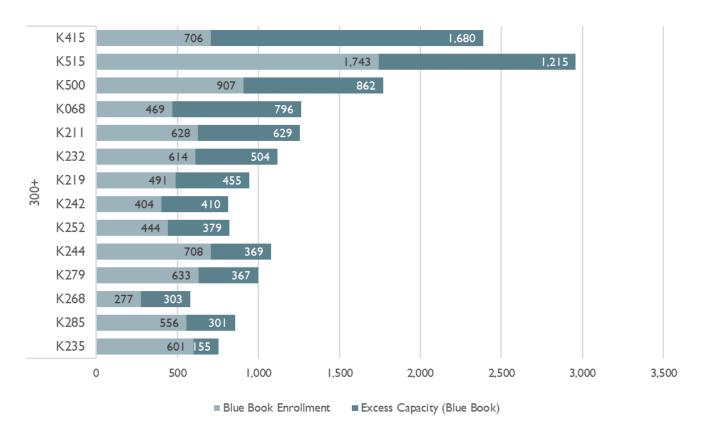
	District 18	Brooklyn
Count of Buildings	32	483
<b>Under-Utilized Buildings</b>	20	194
150-299	6	80
300+	14	114
Over-Utilized Buildings	0	103
TCUs	0	6
TCUs with Plan for Removal	0	3
Remaining TCUs	0	3

Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

- There are 20 under-utilized buildings in District 18.
- There are no buildings with over 100% utilization in District 18.

#### **UNDER-UTILIZATION IN DISTRICT 18**



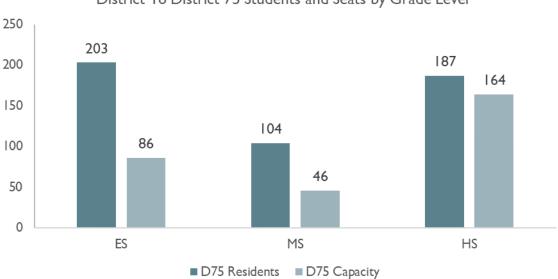


Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from the preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building, but provide a starting
  point for assessing potential space availability. For example, some buildings, although under-utilized,
  may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- The three buildings with the most excess seats in District 18, buildings K415, K515, and K500, are all high school campuses.
- Building K068 has 796 excess seats, the most of any building serving K-8 grades in District 18.

#### DISTRICT 75

- NYCPS's District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
  - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools
  - A smaller number of students attend Inclusion Programs, in which students receive District
     75 services within general education classes at a district school partner.
- Guiding Questions:
  - Does the district have a need for more District 75 seats?
  - Are there potential options for new District 75 sites to provide opportunities for students to attend programs closer to their homes?



District 18 District 75 Students and Seats by Grade Level

#### **District 75 Seat Need and Capacity**

	ES			MS			HS			
	District	Borough	City	District	Borough	City	District	Borough	City	
Capacity	86	3,194	13,360	46	1,426	5,438	164	2,453	9,383	
Residents	203	2,843	11,781	104	1,202	4,457	187	2,101	7,993	
Deficit	-117	No Deficit	No Deficit	-58	No Deficit	No Deficit	-23	No Deficit	No Deficit	

Source: 2023-2024 Audited Register; includes only students enrolled in District 75 special classes

# District 18 District 75 Special Class Enrollment by Year



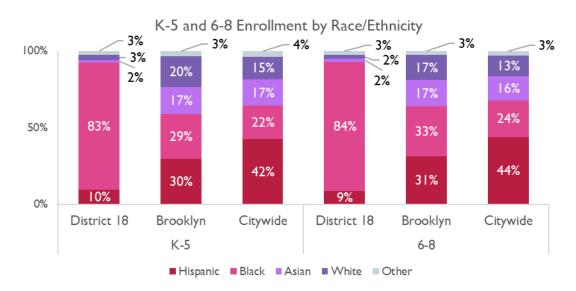
- There is a deficit of 117 District 75 elementary school seats, 58 District 75 middle school seats, and 23 District 75 high school seat in District 18.
- The number of students in District 18 who need a District 75 seat has slightly increased at the elementary school level and remained stable at the middle school and high school levels.

#### **DEMOGRAPHICS & STUDENT POPULATION**

#### STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
  - o How do the demographics of the district compare to the borough? To the City?
  - Are there any notable trends in the district's demographics?
  - O How do the demographics of individual schools compare with other schools in the district?

#### **RACE/ETHNICITY**

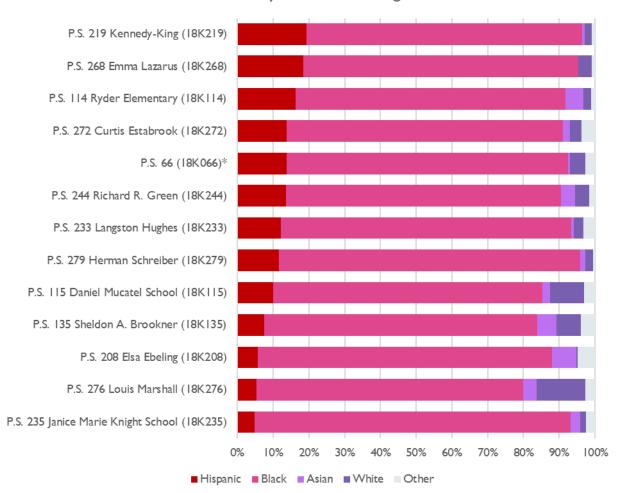


Source: 2023-2024 Audited Register; includes both district and charter schools

• District 18 elementary and middle schools serve a significantly higher percentage of Black students and a smaller percentage of Hispanic, Asian, and White students than the Brooklyn and City averages.

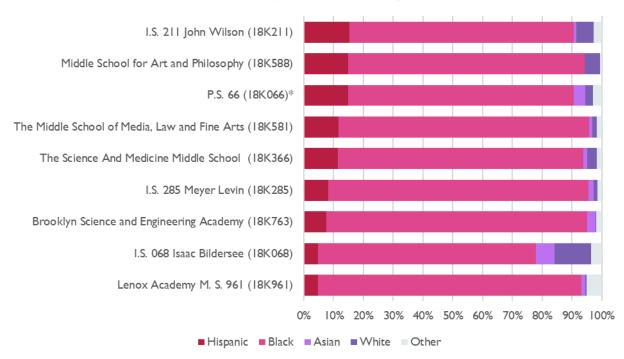
- All elementary and middle schools in District 18 serve a student serve a majority of Black students.
- In general, District 18 schools do not have a demographic makeup that resembles the borough on average.





Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "\*") breakdown includes only students enrolled in grades K-5.

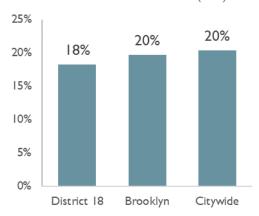




Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "\*") breakdown includes only students enrolled in grades 6-8.

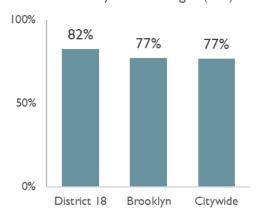
# STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS

Students with Disabilities (K-8)

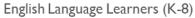


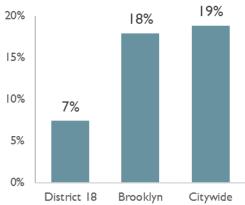
 18% of District 18 students are students with disabilities. This is slightly below the borough and citywide averages.

#### Economically Disadvantaged (K-8)



 82% of District 18 students are economically disadvantaged. This is above the borough and citywide averages.





 7% of District 18 students are English Language Learners. This is well below the borough and citywide averages.

Source: 2023-2024 Audited Register; includes district and charter schools

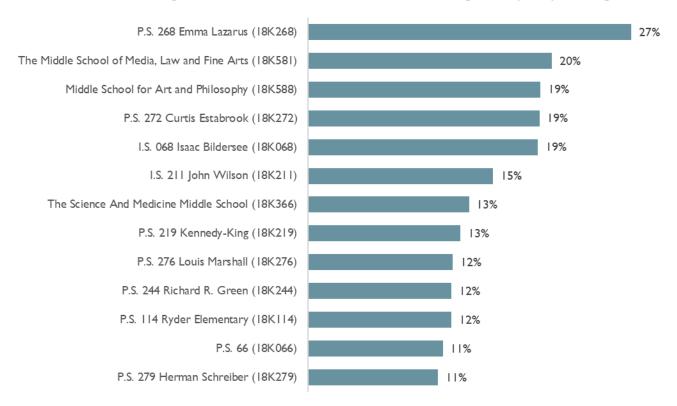
#### STUDENTS IN TEMPORARY HOUSING

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in Temp. Housing	663	11,364	44,977	284	6,244	24,004	372	7,332	29,136
% Students in Temp. Housing	9%	9%	11%	8%	10%	11%	10%	8%	10%

Source: 2023-2024 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- There are 13 schools in District 18 where over 10% of students live in temporary housing.
- In District 18 schools, 9% of elementary students and 8% of middle school students live in temporary housing, which is slightly below the city average.

#### Schools Serving ES/MS Grades with 10% or More Students Living in Temporary Housing



Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2022-2023 school year)

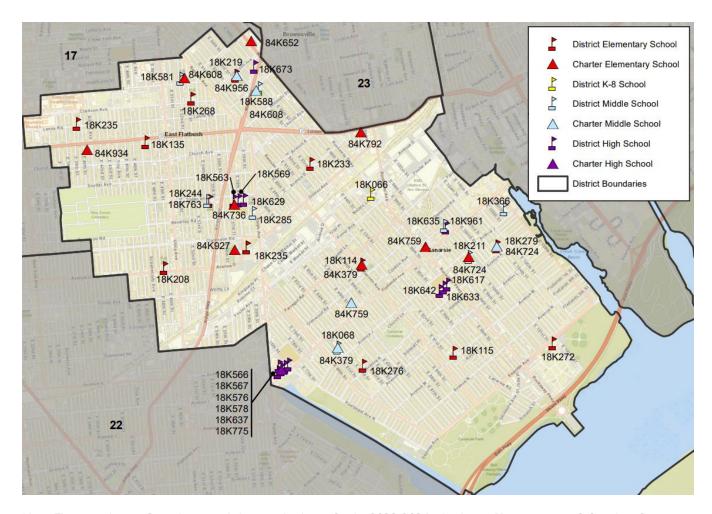
# SPECIAL PROGRAMS

- Understanding the landscape of special programming helps identify potential district needs.
- Guiding Questions:
  - o For all programs, are sites geographically dispersed/accessible?
  - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
  - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 18	Brooklyn
<b>Schools with ASD Programs</b>	3	41
Horizon	1	16
Nest	2	25
Schools with G&T Programs	2	45
Schools with Bilingual Ed Programs	<u>1</u>	117
DL	1	78
TBE	0	9
DL/TBE	0	30

• District 18 has 3 schools with ASD programs, 2 schools with G&T programs, and 1 school with a Bilingual Ed program.

#### **2023-2024 DISTRICT MAP**



Note: The map above reflects district and charter school sites for the 2023-2024 school year. Please see page 3 for a list of any changes to schools that may affect school sites for the 2024-2025 school year.

# APPENDIX I: RETENTION RATES BY DISTRICT

		K-5		6	-8
Borough	District	2018-19	2023-24	2018-19	2023-24
Manhattan	1	66%	62%	57%	59%
	2	56%	50%	49%	44%
	3	47%	48%	43%	41%
	4	54%	47%	54%	46%
	5	34%	30%	32%	25%
	6	63%	58%	57%	53%
Bronx	7	52%	40%	50%	39%
	8	61%	56%	59%	50%
	9	62%	52%	57%	51%
	10	75%	65%	69%	62%
	11	69%	61%	68%	61%
	12	63%	53%	55%	41%
Brooklyn	13	43%	42%	28%	25%
	14	29%	25%	30%	24%
	15	70%	64%	49%	46%
	16	36%	39%	23%	24%
	17	40%	35%	38%	32%
	18	48%	40%	45%	39%
	19	54%	50%	52%	48%
	20	59%	55%	52%	50%
	21	54%	52%	56%	56%
	22	57%	53%	42%	39%
	23	42%	40%	40%	38%
	32	55%	53%	59%	56%
Queens	24	83%	77%	72%	70%
	25	81%	81%	80%	81%
	26	84%	82%	78%	78%
	27	70%	68%	71%	68%
	28	74%	72%	70%	66%
	29	68%	62%	64%	60%
	30	76%	75%	72%	69%
Staten Island	31	80%	76%	74%	72%
	Citywide	63%	58%	58%	54%

Source: Audited Register and NYCPS non-public school administrative data

# APPENDIX 2: ARTICULATION RATES BY DISTRICT

			PK-to-K			5-to-6			8-to-9	
Borough	District	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System
Manhattan	1	77%	4%	11%	78%	3%	5%	38%	1%	6%
	2	78%	3%	13%	79%	1%	16%	51%	1%	17%
	3	75%	8%	12%	83%	2%	9%	25%	2%	14%
	4	75%	9%	7%	78%	5%	6%	19%	6%	7%
	5	60%	18%	11%	56%	18%	7%	40%	3%	5%
	6	72%	14%	9%	79%	9%	6%	44%	3%	7%
Bronx	7	61%	23%	7%	67%	18%	6%	51%	8%	6%
	8	71%	14%	8%	69%	10%	7%	34%	8%	12%
	9	68%	17%	7%	72%	9%	7%	41%	8%	7%
	10	70%	12%	10%	75%	11%	8%	46%	8%	8%
	11	76%	12%	9%	79%	6%	9%	34%	5%	15%
	12	74%	11%	7%	58%	12%	5%	31%	6%	6%
Brooklyn	13	72%	12%	9%	52%	11%	13%	34%	3%	10%
	14	83%	6%	6%	78%	4%	7%	43%	8%	7%
	15	84%	3%	7%	63%	7%	10%	25%	4%	7%
	16	65%	15%	9%	44%	21%	6%	11%	7%	3%
	17	68%	13%	10%	69%	8%	6%	41%	2%	5%
	18	75%	13%	7%	69%	6%	8%	23%	3%	7%
	19	74%	11%	7%	76%	5%	7%	44%	2%	6%
	20	81%	3%	9%	76%	0%	5%	46%	0%	6%
	21	76%	5%	6%	86%	1%	5%	34%	1%	7%
	22	79%	7%	8%	62%	2%	8%	37%	1%	9%
	23	66%	15%	5%	73%	7%	5%	22%	4%	4%
	32	67%	19%	6%	83%	4%	3%	30%	10%	4%
Queens	24	79%	6%	8%	77%	5%	5%	38%	2%	7%
	25	86%	1%	9%	87%	0%	7%	28%	0%	14%
	26	87%	0%	11%	85%	0%	8%	52%	0%	16%
	27	79%	6%	8%	80%	2%	9%	51%	3%	11%
	28	84%	2%	9%	79%	2%	8%	51%	1%	8%
	29	74%	9%	10%	75%	2%	9%	28%	2%	8%
	30	82%	6%	8%	82%	3%	6%	32%	2%	8%
Staten Island	31	87%	3%	6%	87%	5%	6%	77%	1%	19%

Source: Audited Register; data for PK-to-K articulation is from 2021-22 to 2022-23 because 2023-24 articulation data is not available at this grade level.

# APPENDIX 3: ENROLLMENT VS. CAPACITY BY DISTRICT

			K-5			6-8	
Borough	District	Enrollment at Level	Capacity at Level	Seat Excess /(Deficit)	Enrollment at Level	Capacity at Level	Seat Excess /(Deficit)
Manhattan	1	4,270	5,715	1,445	2,039	2,991	952
	2	14,208	15,852	1,644	7,104	8,822	1,718
	3	7,217	8,136	919	3,689	4,795	1,106
	4	4,679	6,199	1,520	2,473	3,438	965
	5	3,090	4,837	1,747	1,619	2,815	1,196
	6	7,475	9,098	1,623	3,771	6,064	2,293
Bronx	7	4,791	7,351	2,560	2,514	3,755	1,241
	8	9,606	11,731	2,125	5,307	7,168	1,861
	9	10,607	14,652	4,045	5,773	9,103	3,330
	10	17,089	20,870	3,781	9,161	12,111	2,950
	11	14,427	15,495	1,068	7,740	10,334	2,594
	12	7,440	9,810	2,370	3,331	5,200	1,869
Brooklyn	13	5,647	7,992	2,345	1,699	2,968	1,269
	14	5,536	8,066	2,530	2,880	4,991	2,111
	15	13,985	15,005	1,020	5,451	6,278	827
	16	2,518	5,048	2,530	885	2,279	1,394
	17	6,016	9,360	3,344	3,430	6,763	3,333
	18	4,432	7,689	3,257	2,355	4,962	2,607
	19	7,635	11,240	3,605	4,015	6,586	2,571
	20	20,654	18,922	(1,732)	11,308	11,469	161
	21	12,158	11,600	(558)	9,235	9,544	309
	22	13,668	14,203	535	5,458	7,331	1,873
	23	3,293	5,186	1,893	1,943	3,465	1,522
	32	3,852	6,727	2,875	2,604	5,305	2,701
Queens	24	22,892	23,925	1,033	11,844	13,337	1,493
	25	15,495	13,891	(1,604)	8,170	8,012	(158)
	26	9,782	8,820	(962)	5,531	6,398	867
	27	17,300	17,052	(248)	9,290	10,675	1,385
	28	14,810	14,894	84	6,996	7,906	910
	29	10,828	12,690	1,862	5,897	7,927	2,030
	30	15,929	17,186	1,257	8,690	10,155	1,465
Staten Island	31	24,467	22,201	(2,266)	12,612	15,173	2,561

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.