New York City Public Schools | Office of District Planning

New York City Public Schools | Office of District Framing District 19 Data Summary 2024-2025 Strategic Planning Data Considerations

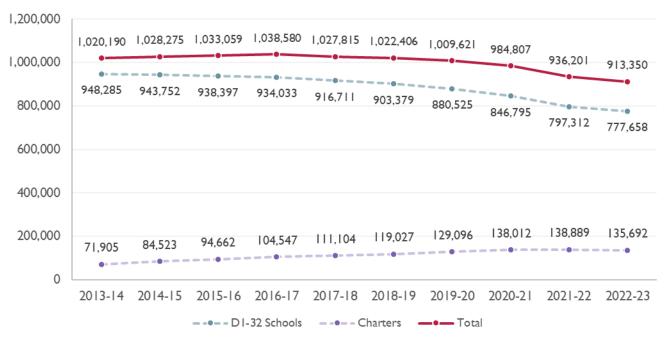
SUMMER 2023

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CITYWIDE TRENDS

CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2013-14 TO 2022-23

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



K-12 Enrollment - Districts 1-32 and Charter Schools

Source: Audited Register and Charter Headcount; includes district and charter school enrollment

• K-12 enrollment in District 1-32 schools and charter schools has declined by about 12% since its peak in the 2016-2017 school year, exacerbated by population changes during the COVID-19 pandemic.

DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor's Regulations A-185 and A-190.
 - Chancellor's Regulation A-185 governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
 - Chancellor's Regulation A-190 governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- Guiding Questions:

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- How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
- What other school changes could be considered?

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2022-23	Co-located Extension	One-Year Extension of the Temporary Co- location of Achievement First Linden Charter School (84K788) with J.H.S. James P. Sinnott (19K218) and School for Classics High School (19K683) in Building K218	84K788	K218
2021-22	Rezoning	Create a zone for the new middle school 19K935	19K171, 19K218, 19K661, 19K662, 19K654, 19K760, 19K935	-
2021-22	New District School/Existing Building, Co- location	Siting and Co-location of New District 19 Middle School in K667	19K935	K667
2021-22	New Site of Existing D75 Program, Co- location	Co-location of 75K753 with 19K660 in K660	75K753	K660
2021-22	New District School / New Building	New District 19 Middle School	19K935	K667
2020-21	Rezoning	Create a zone for the new elementary school 19K938	19K065, 19K108, 19K159, 19K214, 19K938	-
2020-21	New District School / Existing Building	Opening and Co-location of 19K953 with 19K654 and 84K788 in K166	19K953	K166
2020-21	Closure/ Replacement	Closure of UFT Charter School (Replacement with New District HS)	84K359	N/A

CHANGES IN DISTRICT - 2020-21 TO 2023-24

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2020-21	New D75 Site / New Building	Opening and co-location of 75K004 in K667	75K004	K667
2020-21	New District School / New Building	New District 19 Elementary School	19K938	K667

CHANGES IN DISTRICT - 2020-21 TO 2023-24 CONTINUED

• In recent years, District 19 has seen a number of changes, including the opening of a new middle school, a middle school rezoning, the opening of a new elementary school, an elementary school rezoning, and the opening of new District 75 sites.

DISTRICT ENROLLMENT

UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
 - What has happened to district enrollment over the last six years overall? By incoming grade (i.e. K and sixth)? Are there notable trends?
 - Are students remaining in the district to attend school? If not, where are they going?

							1yr	5yr
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Change	Change
ЗК	-	-	382	275	345	343	-1%	-
РК	783	778	759	685	724	760	5%	-3%
К-5	10,442	9,780	9,200	8,429	7,855	7,522	-4%	-28%
6-8	4,913	5,005	4,863	4,574	4,205	4,046	-4%	-18%
9-12	5,154	5,184	5,284	5,539	5,401	5,414	0%	5%
Total	21,292	20,747	20,488	19,502	18,530	18,085	-2%	-15%
% Change YoY		-2.6%	-1.2%	-4.8%	-5.0%	-2.4%		

DISTRICT 19 ENROLLMENT, 2017-18 TO 2022-23

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 19 decreased by 15%
 - Enrollment decline has been most significant at the elementary and middle school levels, which saw five-year enrollment declines of 28% and 18% respectively.
- In the last year, total enrollment in District 19 decreased by 2% with more modest enrollment declines at the elementary and middle school levels.

DISTRICT SCHOOL ENROLLMENT



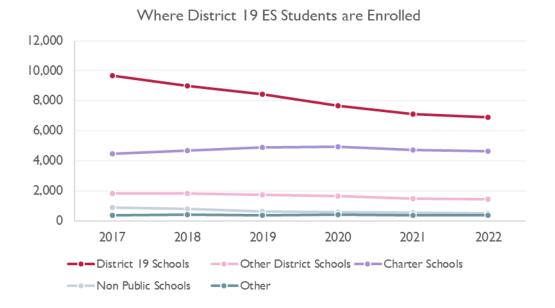
District 19 Schools - K-5 and 6-8 Enrollment

Source: Audited Register; includes enrollment in district schools only

- Since the 2019-2020 school year, district elementary enrollment in District 19 has declined by approximately 18%.
- Since the 2019-2020 school year, district middle school enrollment in District 19 has declined by almost 17%.

STUDENTS IN GRADES K-5 WHO LIVE IN DISTRICT 19

Elementary School Retention - Graph



Elementary School Retention - Table

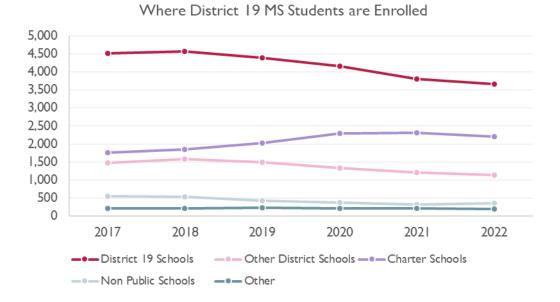
							% of Residents	
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2017-18	2022-23
District 19 Schools	9,689	8,990	8,438	7,655	7,136	6,911	56%	50%
Other District Schools	1,838	1,809	1,731	1,666	1,479	1,424	11%	10%
Charter Schools	4,469	4,665	4,899	4,949	4,744	4,648	26%	33%
Non-Public Schools	874	800	647	574	550	514	5%	4%
Other	396	399	395	398	365	380	2%	3%
Total	17,266	16,663	16,110	15,242	14,274	13,877	100%	100%
% Change YoY		-3.5%	-3.3%	-5.4%	-6.4%	-2.8%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

- Over the past five years, the number of elementary school-aged children in District 19 has declined by almost 20%.
 - In the 2022-23 school year, approximately 50% of District 19 residents were enrolled in a District 19 school, which is a decrease from 56% in the 2017-18 school year.
 - The percentage of District 19 residents enrolled in a charter school increased from 26% to 33% over the past four years.

STUDENTS IN GRADES 6-8 WHO LIVE IN DISTRICT 19

Middle School Retention - Graph



Middle School Retention - Table

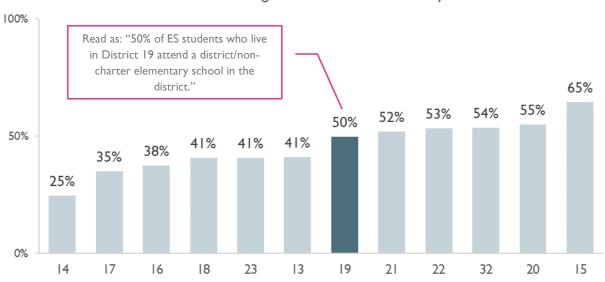
							% of Re	esidents
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2017-18	2022-23
District 19 Schools	4,513	4,569	4,395	4,165	3,804	3,655	53%	48%
Other District Schools	1,468	1,587	1,492	1,327	1,215	1,142	17%	15%
Charter Schools	1,762	1,852	2,034	2,299	2,321	2,209	21%	29%
Non-Public Schools	548	530	421	376	326	358	6%	5%
Other	223	210	227	215	212	197	3%	3%
Total	8,514	8,748	8,569	8,382	7,878	7,561	100%	100%
% Change YoY		2.7%	-2.0%	-2.2%	-6.0%	-4.0%		

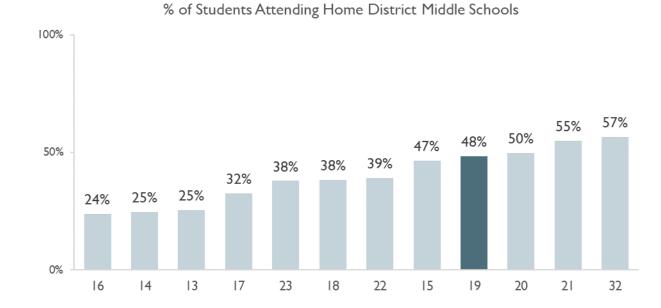
Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

- Over the past five years, the number of middle school-aged children in District 19 has declined by about 11%.
 - The number of District 19 middle school-aged residents enrolled in a district middle school within District 19 declined by 19%, and the number of District 19 residents enrolled in a district middle school outside of District 19 declined by 22%.
 - During that same period, the number of District 19 residents enrolled in a charter school increased by 25%.
- In the 2022-23 school year, approximately 48% of District 19 residents were enrolled in a District 19 middle school, which is a decrease from 53% in the 2017-18 school year.
- Compared to other Brooklyn districts, District 19 has average elementary school retention and one of the highest middle school retention rates.

HOW RETENTION IN DISTRICT 19 COMPARES TO OTHER BROOKLYN DISTRICTS

Elementary School Students





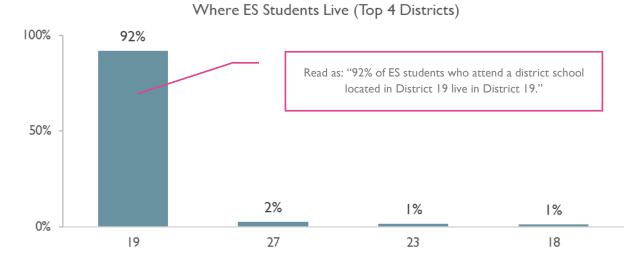
Middle School Students

% of Students Attending Home District Elementary Schools

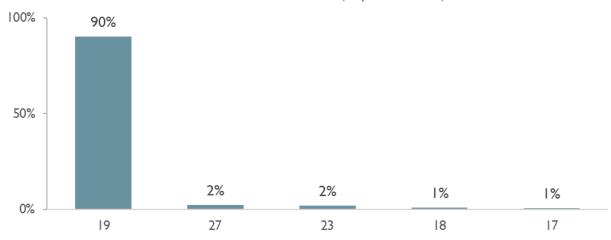
Source: Audited Register; percentage includes only students attending D1-32 schools.

WHERE DISTRICT 19 ENROLLED STUDENTS LIVE





Middle School Students – District of Residence



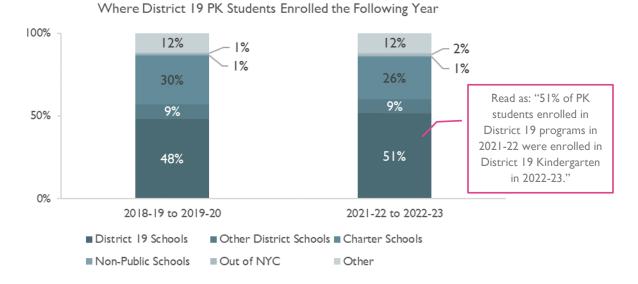
Where MS Students Live (Top 5 Districts)

Source: 2022-2023 Audited Register

• In District 19, 92% of elementary school students and 90% of middle school students reside in the district.

DISTRICT 19 GRADE-TO-GRADE ARTICULATION

Pre-K-to-Kindergarten Articulation - Graph



Pre-K-to-Kindergarten Articulation - Table

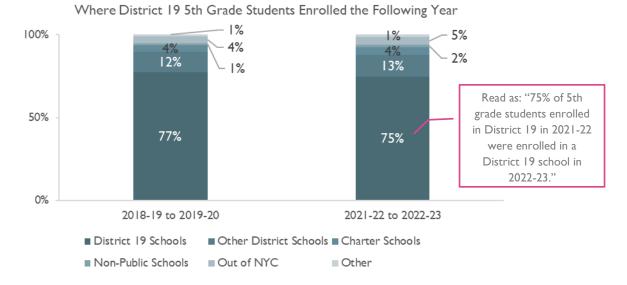
	2018-19 t	o 2019-20	2021-22 to 2022-2		
	#	%	#	%	
District 19 Schools	882	48%	739	51%	
Other District Schools	161	9%	123	9%	
Charter Schools	542	30%	368	26%	
Non-Public Schools	11	1%	10	1%	
Out of NYC	21	1%	23	2%	
Other	216	12%	177	12%	
Total	1,833	100%	1,440	100%	

* For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC.

- A greater percentage of District 19 pre-K students are articulating to a District 19 school for kindergarten, and a smaller percentage are articulating to a charter school for kindergarten for the 2022-2023 school year when compared to the 2019-2020 school year.
- However, there was an overall decrease of approximately 21% in the number of pre-K students enrolled in a District 19 program over the past four years.

DISTRICT 19 GRADE-TO-GRADE ARTICULATION (CONT'D)

Grade 5-to-6 Articulation - Graph



Grade 5-to-6 Articulation - Table

	2018-19 t	o 2019-20	2021-22 t	o 2022-23	
	#	%	#	%	
District 19 Schools	1,346	77%	1,043	75%	
Other District Schools	216	12%	183	13%	
Charter Schools	64	4%	62	4%	
Non-Public Schools	23	1%	22	2%	
Out of NYC	73	4%	66	5%	
Other	16 1%		20	1%	
Total	1,738	100%	1,396	100%	

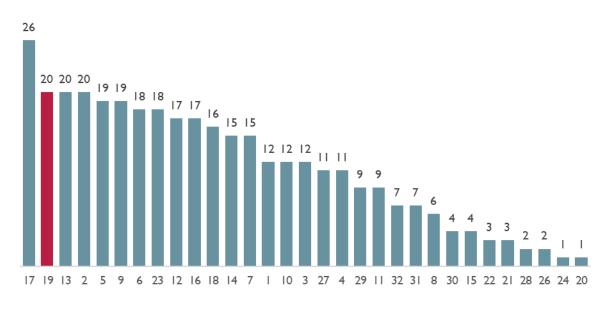
- The number of 5th grade students in District 19 that articulated to a District 19 middle school decreased by almost 23%, and the number of 5th grade students in District 19 that articulated to a middle school in another district decreased by about 15%.
- From the 2021-22 to the 2022-23 school year, 75% of 5th grade students articulated to a District 19 middle school, which is a slight decrease from 77% four years ago.
- 5th grade to 6th grade articulation patterns have remained relatively stable over the past four years.

LOW-ENROLLED SCHOOLS IN DISTRICT 19

- The table below shows the number of district/non-charter schools in the district by 2022-2023 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment	School Level									
Range	ECC	ES	MS	HS	K-8	6-12	K-12	Total		
Less than 150	0	3	2	2	0	0	0	7		
150-249	0	6	5	2	0	0	0	13		
250-349	0	5	4	4	0	0	0	13		
350-449	0	3	2	4	1	0	0	10		
450-549	0	1	0	0	0	2	0	3		
550-649	0	4	0	0	0	0	0	4		
650-749	0	0	0	0	0	1	0	1		
750-849	0	0	0	1	0	0	0	1		
850-949	0	0	0	0	0	0	0	0		
950-1,049	0	0	0	0	0	0	0	0		
1,050+	0	0	0	0	0	0	0	0		
Total	0	22	13	13	1	3	0	52		

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

DBN	School Name	Grade Level	2017-18 Enrollment K-12	2022-23 Enrollment K-12	5-yr Change	Fall 2023 Apps*	K/Grade 6 Zone Size
19K190	P.S. 190 Sheffield	ES	171	106	-38%	10	46
19K325	The Fresh Creek School	ES	196	124	-37%	15	39
19K213	P.S. 213 New Lots	ES	258	177	-31%	12	67
19K328	P.S. 328 Phyllis Wheatley	ES	258	189	-27%	14	116
19K2O2	P.S. 202 Ernest S. Jenkyns	ES	408	192	-53%	35	109
19K306	P.S. 306 Ethan Allen	ES	298	207	-31%	13	79
19K557	Brooklyn Gardens Elementary School	ES	291	233	-20%	53	143
19K224	P.S. 224 Hale A. Woodruff	ES	372	244	-34%	16	217
19K273	P.S. 273 Wortman	ES	335	262	-22%	45	91

District 19 Schools in Bottom 25% of Enrollment Citywide Serving Elementary Grades

District 19 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

DBN	School Name	Grade Level	2017-18 Enrollment K-12	2022-23 Enrollment K-12	5-yr Change	Fall 2023 Apps*	K/Grade 6 Zone Size
19K663	School of the Future Brooklyn	MS	201	108	-46%	23	N/A
19K907	Legacy School of the Arts	MS		147	New	81	N/A
19K364	I.S. 364 Gateway	MS	350	162	-54%	23	126
19K452	Frederick Douglass Academy VIII Middle School	MS	336	195	-42%	75	N/A
19K654	Van Siclen Community Middle School	MS	297	227	-24%	39	537
19K678	East New York Middle School of Excellence	MS	253	236	-7%	73	N/A
19K171	I.S. 171 Abraham Lincoln	MS	444	266	-40%	103	215

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2023 admissions data

- In District 19, there are nine elementary schools and seven middle schools with enrollments in the bottom 25% citywide.
- At the elementary school level, six of the nine schools have seen enrollment declines of more than 30% over the past five years.
- At the middle school level, four of the seven schools have seen enrollment declines of more than 40% over the past five years.

HIGH DEMAND SCHOOLS IN DISTRICT 19

- The tables below include the highest demand schools at kindergarten and 6th grade in the district based on applications and applications compared to seats.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

Highest Demand Schools at Kindergarten

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DBN	School Name	Total Seats	Fall 2023 Apps*
19K108	P.S. 108 Sal Abbracciamento	100	107

Highest Demand Schools at 6th Grade

DBN	School Name	Total Seats	Fall 2023 Apps*
19K409	East New York Family Academy	90	121
19K935	M.S. 935	90	95
19K171	I.S. 171 Abraham Lincoln	100	103

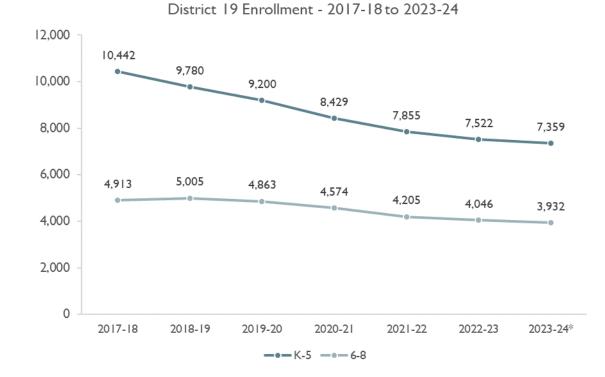
* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2023 admissions data

- At the elementary school level, the most in-demand option is P.S. 108, which is a community school with zoned admissions and a dual language program.
- At the middle school level, East New York Family Academy is a secondary school, and I.S. 171 Abraham Lincoln has a Transitional Bilingual Education program.

SEAT DEMAND

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.
- Guiding Questions:
 - Are there certain parts of the district with significant excess space? Areas of crowding or over-utilization?
 - How does projected enrollment compare to capacity and how do we expect that to change over time?
 - o Do projections align with current, on-the-ground experience?



DISTRICT 19 ENROLLMENT

* Enrollment for 2017-18 through 2022-23 is based on Audited Register; enrollment for 2023-24 is based on NYCPS register estimates.

ELEMENTARY AND MIDDLE SCHOOL SEAT NEED

	Seats	Enrollment	Excess / Deficit		
ES	11,030	7,522	3,508		
MS	6,768	4,046	2,722		

Source: Capacity estimates are based on 2021-2022 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2022-23 Audited Register. Excludes charter enrollment and capacity.

- District 19 is expected to continue to have excess K-8 seat capacity over the next several years.
- Currently, there is an excess of roughly 3,508 elementary school seats and 2,722 middle school seats in District 19.
- There are no new planned capacities or Capital Plan funded seats in District 19.

BUILDINGS & CAPACITY

SCHOOL & BUILDING UTILIZATION WITHIN THE DISTRICT

- The Office of District Planning works closely with the School Construction Authority (SCA) and the Office of Space Management to understand how buildings are currently used and how capacity can best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- <u>Guiding Questions:</u>
 - Given the current and projected capacity trends presented in the preceding Demand and Capacity section, does the district have sufficient capacity to meet its needs and support its students?
 - o Is over- or under-utilization concentrated at a particular grade level? In a particular area?
 - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

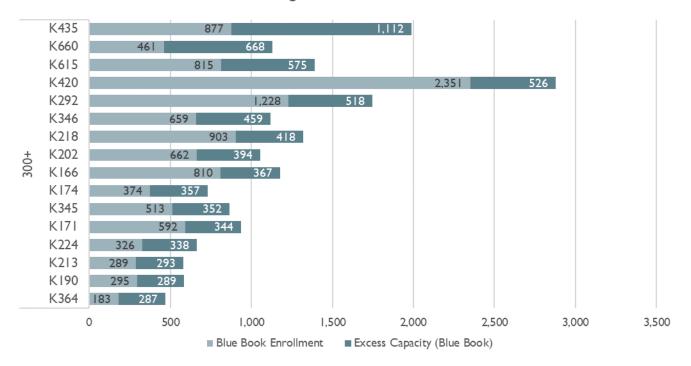
	District 19	Brooklyn
Count of Buildings	47	477
Under-Utilized Buildings	26	195
150-299	10	72
300+	16	123
Over-Utilized Buildings	4	105
TCUs	0	6
TCUs with Plan for Removal	0	0
Remaining TCUs	0	6

BUILDING SUMMARY

Source: Building information from LCGMS. Building utilization categories based on the 2021-2022 Blue Book.

- There are 26 under-utilized buildings in District 19.
- There are 4 buildings over 100% utilization in District 19.

DISTRICT 19 UNDER-UTILIZED BUILDINGS

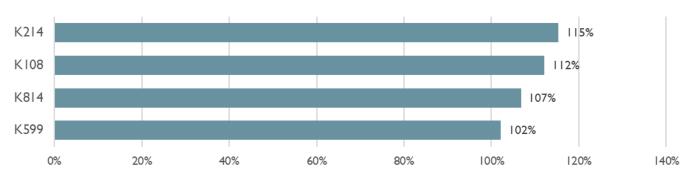


Under-utilized Buildings in District 19 with 300+ Excess Seats

Source: Graph shows enrollment and capacity from 2021-2022 Blue Book; UU status is from the 2022-2023 UU Memo, and accounts for 2022-2023 building enrollment and planning changes implemented in 2022-2023 and after.

- Utilization rates do not always capture the full narrative of space in a building but provide a starting point for assessing potential space availability. For example, some buildings, although under-utilized, may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- Building K435 has 1,112 excess seats, the most excess space of any school building in District 19.
- Buildings K420, K435, K615, and K660 are high school campuses.

DISTRICT 19 BUILDINGS OVER 100% UTILIZATION



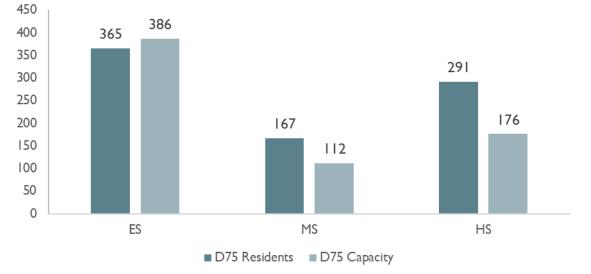
Buildings Over 100% Utilization in District 19

- There are 2 buildings in District 19 operating at over 110% utilization.
- The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding through the leveraging of available capacity.

Source: 2021-2022 Blue Book

DISTRICT 75

- NYCPS's District 75 provides highly specialized instructional support for students with significant challenges, such as ASD, significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
 - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools.
 - A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.
- Guiding Questions:
 - Does the district have a need for more District 75 seats?
 - Are there potential options for new D75 sites to provide opportunities for students to attend programs closer to their homes?



District 19 District 75 Students and Seats by Grade Level

District 75 Seat Need and Capacity

	ES				MS	HS			
	District	Borough	City	District	Borough	City	District	Borough	City
Capacity	386	3,074	12,520	112	1,382	5,372	176	2,386	9,157
Residents	365	2,617	10,747	167	1,142	4,371	291	2,026	7,722
Deficit	No Deficit	No Deficit	No Deficit	-55	No Deficit	No Deficit	-115	No Deficit	No Deficit

Source: 2022-2023 Audited Register; includes only students enrolled in D75 special classes



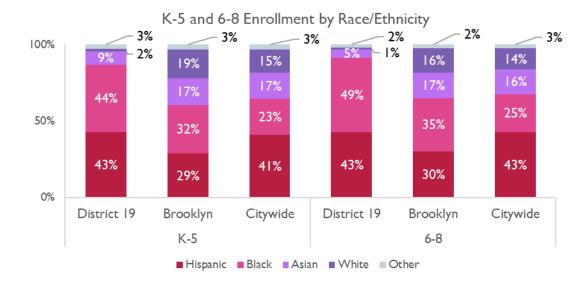
District 19 D75 Special Class Enrollment by Year

- There is a deficit of 55 District 75 middle school seats and a deficit of 115 District 75 high school seats in District 19.
- There are sufficient District 75 elementary school seats to accommodate District 75 students who reside in District 19.
- The number of students in District 19 who need a District 75 seat has decreased slightly at the middle and high school levels and fluctuated at the elementary school level.

DEMOGRAPHICS & STUDENT POPULATION

STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
 - How do the demographics of the district compare to the borough? To the City?
 - Are there any notable trends in the district's demographics?
 - How the demographics of individual schools compare with other schools in the district?

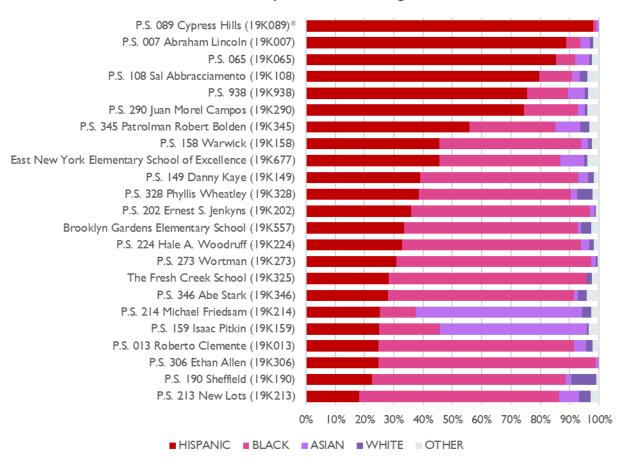


RACE/ETHNICITY

Source: 2022-2023 Audited Register; includes both district and charter schools

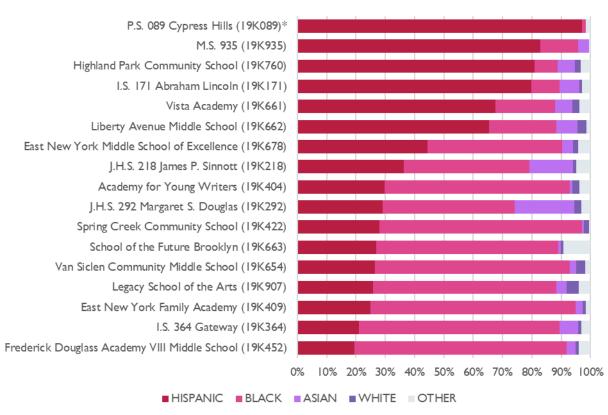
- District 19 elementary and middle schools serve a larger percentage of Black students and smaller percentage of Asian and White students than Brooklyn and City averages.
- District 19 elementary and middle schools serve a larger percentage of Hispanic students than the Brooklyn average but a similar percentage to the Citywide average.

- District 19 has a significant number of schools that serve one racial majority.
- Most schools do not have a demographic makeup that resembles the district average.



K-5 Race/Ethnicity, Schools Serving ES Grades

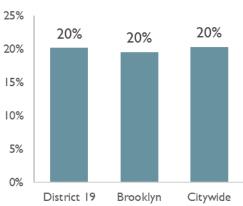
Source: 2022-2023 Audited Register; for schools also serving other grades (marked with "*") breakdown includes only students enrolled in grades K-5.



6-8 Race/Ethnicity, Schools Serving MS Grades

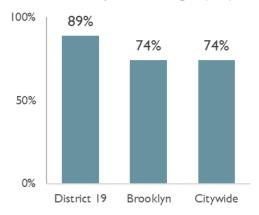
Source: 2022-2023 Audited Register; for schools also serving other grades (marked with "*") breakdown includes only students enrolled in grades 6-8.

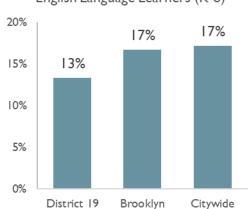
STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS



Students with Disabilities (K-8)







English Language Learners (K-8)

• 20% of District 19 students are students with disabilities. This is about the same as the borough average.

• 89% of District 19 students are economically disadvantaged. This is above the borough average.

• 13% of District 19 students are English Language Learners. This is below the borough average.

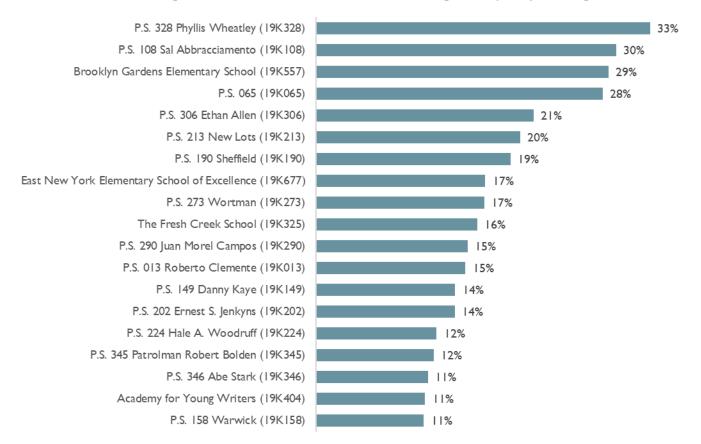
Source: 2022-2023 Audited Register; includes district and charter schools

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in Temp. Housing	1,180	9,460	35,084	650	5,396	19,756	580	6,417	23,917
% Students in Temp. Housing	11%	8%	9%	12%	8%	9%	9%	7%	8%

STUDENTS IN TEMPORARY HOUSING

Source: 2022-2023 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- There are five schools serving elementary school grades in District 19 where over 20% of students live in temporary housing.
- In District 19 schools, 11% of elementary students and 12% of middle school students live in temporary housing, which is higher than Brooklyn and city averages.



Schools Serving ES Grades with 10% or More Students Living in Temporary Housing

Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2021-2022 school year)

SPECIAL PROGRAMS

- Understanding the landscape of special programming and offerings helps identify potential district needs.
- Guiding Questions:
 - For all programs, are sites geographically dispersed/accessible?
 - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
 - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 19	Brooklyn
Schools with ASD Programs	2	36
Horizon	2	14
Nest	-	22
Schools with G&T Programs	3	44
Schools with Bilingual Ed Programs	11	111
DL	5	73
TBE	1	8
DL/TBE	5	30

- District 19 has: 2 schools with ASD programs, 3 schools with G&T programs, and 11 schools with Bilingual Ed programs.
- Additionally, NYCPS offers 3 Bilingual Special Education (BSE) programs in District 19

2022-2023 DISTRICT MAP

