New York City Public Schools | Office of District Planning

District 27 Data Summary 2025-2026 Strategic Planning Data Considerations

SPRING 2024

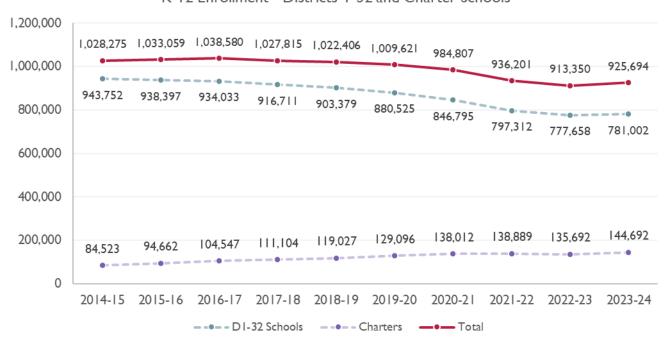
CONTENTS

| CITYWIDE TRENDS | 2 |
|--|----|
| DISTRICT PLANNING PROCESS | 3 |
| DISTRICT ENROLLMENT TRENDS | 4 |
| Residential Population and District Retention | 6 |
| Where Students Who Live in District 27 Are Enrolled – Grades K-5 | 7 |
| Where Students Who Live in District 27 Are Enrolled – Grades 6-8 | 8 |
| Where District 27 Enrolled Students Live | 9 |
| District 27 ES and MS Enrollment Models ("In-Out Models") | 10 |
| District 27 Pre-K-to-Kindergarten Articulation | 11 |
| District 27 Grade 5-to-6 Articulation | 12 |
| District 27 Grade 8-to-9 Articulation | 13 |
| Low-Enrolled Schools in District 27 | 14 |
| High Demand Schools in District 27 | 16 |
| ENROLLMENT VS. CAPACITY | 17 |
| District 27 Enrollment vs. Capacity | 17 |
| District 27 New Capacity Projects | 17 |
| BUILDINGS & CAPACITY | 18 |
| Building Summary | 18 |
| Under-Utilization in District 27 | 19 |
| Over-Utilization in District 27 | 20 |
| Transportable Classroom Units (TCUs) | 21 |
| DISTRICT 75 | 22 |
| DEMOGRAPHICS & STUDENT POPULATION | 24 |
| Race/Ethnicity | 24 |
| Students with Disabilities, Students Who are Economically Disadvantaged, and English Language Learners | 27 |
| Students in Temporary Housing | 28 |
| SPECIAL PROGRAMS | 29 |
| 2023-2024 DISTRICT MAP | 30 |
| Appendix I: Retention Rates by District | 31 |
| Appendix 2: Articulation Rates by District | 32 |
| Appendix 3: Enrollment vs. Capacity by District | 33 |

CITYWIDE TRENDS

CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2014-15 TO 2023-24

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



K-12 Enrollment - Districts 1-32 and Charter Schools

Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor's Regulations A-185 and A-190.
 - Chancellor's Regulation A-185 governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
 - Chancellor's Regulation A-190 governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).

• Guiding Questions:

- How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
- O What other school changes could be considered?

CHANGES IN DISTRICT - 2021-22 TO 2024-25

| Implementatio n Year | Change Type | Description | Impacted DBN(s) | Impacted Building(s) |
|-------------------------|---|---|-----------------|----------------------|
| 2023-24 | Re-siting | Re-siting of Success Academy Far Rockaway (84Q375) grades 5-8 from Q053 to Building Q225 and Co-location with Waterside School for Leadership (27Q318) | 84Q375 | Q225 |
| 2023-24 | Re-siting | Re-siting of Waterside Children's Studio School (27Q317) from Building Q225 to Building Q593 Beginning in the 2023-2024 School Year | 27Q317 | Q593 |
| 2023-24 | Re-siting | Re-siting of P.S./M.S. 47 Chris Galas (27Q047) from Building Q593 to Building Q343 Beginning in the 2023- 2024 School Year | 27Q047 | Q593 |
| 2022-23 | Co-located Extension, Expanded DBN | Grade Expansion and One-Year Extension of the Colocation of the Middle School Grades of Success Academy Charter School – Far Rockaway (84Q375) in Building Q053 with M.S. 53 Brian Piccolo (27Q053) and Village Academy (27Q319) in the 2022-2023 School Year | 84Q375 | Q053 |

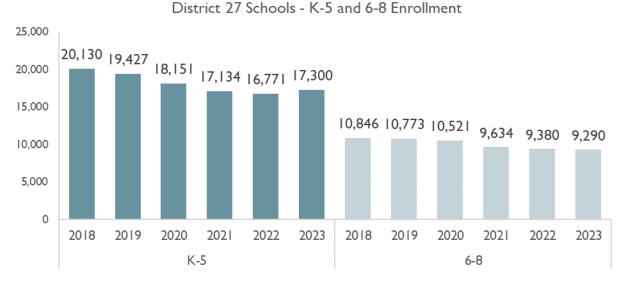
- P.S./M.S. 47 was re-sited from Stella Maris (Q593) to a new replacement building (Q343) in the beginning of the current school year.
- Waterside Children's Studio School was subsequently re-sited to Q593 to provide the school with additional capacity in a newly renovated building designed to house an elementary school.

DISTRICT ENROLLMENT TRENDS

UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
 - What has happened to district enrollment over the last six years overall? By incoming grade (Kindergarten, 6th grade, and 9th grade)? Are there notable trends?
 - o Are students remaining in the district to attend school? If not, where are they going?

DISTRICT 27 K-5 AND 6-8 ENROLLMENT, 2018-19 TO 2023-24



Source: Audited Register; includes enrollment in district schools only

- Since the 2018-2019 school year, district both elementary and middle school enrollment in District 27 have both declined by 14%.
 - o However, elementary school enrollment increased in the 2023-2024 school year.
- Over the same period, elementary school enrollment across Queens has declined by 14%, and middle school enrollment has declined by 10%, showing comparable enrollment loss in District 27 when compared to the rest of the borough.

DISTRICT 27 ENROLLMENT, 2018-19 TO 2023-24

| | | | | | | | 1yr | 5yr |
|--------------|---------|---------|---------|---------|---------|---------|--------|--------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | Change | Change |
| 3K | 467 | 1,317 | 1,041 | 925 | 991 | 992 | 0% | 112% |
| PK | 1,837 | 1,663 | 1,726 | 1,711 | 1,779 | 1,755 | -1% | -4% |
| K-5 | 20,130 | 19,427 | 18,151 | 17,134 | 16,771 | 17,300 | 3% | -14% |
| 6-8 | 10,846 | 10,773 | 10,521 | 9,634 | 9,380 | 9,290 | -1% | -14% |
| 9-12 | 10,125 | 10,502 | 10,414 | 10,198 | 10,381 | 10,560 | 2% | 4% |
| Total | 43,405 | 43,682 | 41,853 | 39,602 | 39,302 | 39,897 | 2% | -8% |
| % Change YoY | | 0.6% | -4.2% | -5.4% | -0.8% | 1.5% | | |

DISTRICT 27 ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24

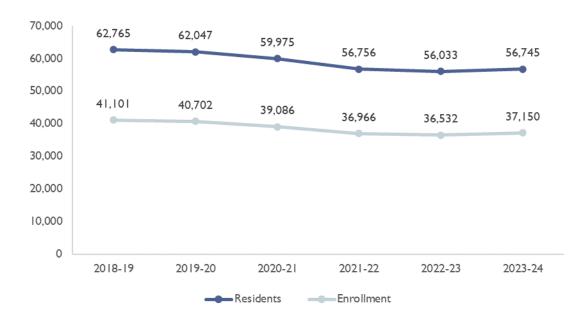
| | | | | | | | 1yr | 5yr |
|---|---------|---------|---------|---------|---------|---------|--------|--------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | Change | Change |
| K | 3,223 | 3,060 | 2,787 | 2,790 | 2,717 | 2,831 | 4% | -12% |
| 6 | 3,700 | 3,488 | 3,408 | 3,057 | 3,015 | 2,986 | -1% | -19% |
| 9 | 3,196 | 3,238 | 2,853 | 2,836 | 2,916 | 2,918 | 0% | -9% |

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 27 has declined by 8%.
- Elementary school enrollment had a significant decline between 2018-2019 and 2022-2023 but enrollment increased 3% between 2022-2023 and 2023-2024, indicating potential stabilization.
- The overall rate of decline peaked at 5.4% between the 2020-2021 and 2021-2022 school years, but between the 2022-2023 and 2023-24 school years there was an overall increase across 3K-12 enrollment of 1.5%.

RESIDENTIAL POPULATION AND DISTRICT RETENTION

K-12 District School Enrollment vs. Residential Population



District 27 Residential Population by Grade Level - Table

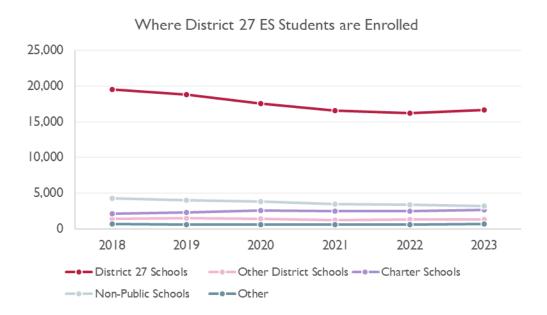
| | | | | | | | 1yr | 5yr |
|--------------|---------|---------|---------|---------|---------|---------|--------|--------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | Change | Change |
| K-5 | 27,982 | 27,325 | 26,027 | 24,428 | 24,067 | 24,611 | 2% | -12% |
| 6-8 | 14,679 | 14,583 | 14,366 | 13,380 | 13,274 | 13,242 | 0% | -10% |
| 9-12 | 20,104 | 20,139 | 19,582 | 18,948 | 18,692 | 18,892 | 1% | -6% |
| Total K-12 | 62,765 | 62,047 | 59,975 | 56,756 | 56,033 | 56,745 | 1% | -10% |
| % Change YoY | | -1.1% | -3.3% | -5.4% | -1.3% | 1.3% | | |

Residential population is presented here as the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- In District 27, the number of K-5 residents has decreased by approximately 12% and middle school residents has decreased by about 10% over the last five years.
- The decline in district school enrollment over the same period is 14% on both the elementary and
 middle school levels, which is slightly higher than the rate of residential loss. The indicates that while
 residential loss is a large contributing factor to enrollment loss in the district, there are also families
 choosing other options over District 27 schools.

WHERE STUDENTS WHO LIVE IN DISTRICT 27 ARE ENROLLED - GRADES K-5

Elementary School Retention - Graph



Elementary School Retention - Table

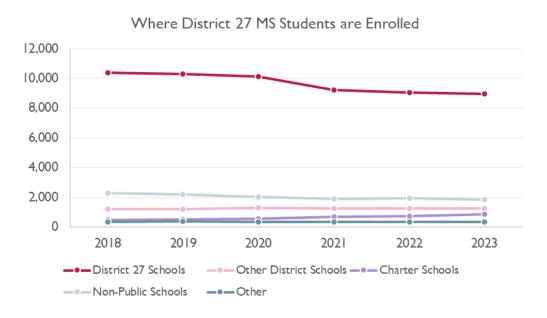
| | | | | | | | % of Re | sidents |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2018-19 | 2023-24 |
| District 27 Schools | 19,517 | 18,825 | 17,567 | 16,596 | 16,261 | 16,639 | 70% | 68% |
| Other District Schools | 1,437 | 1,483 | 1,437 | 1,265 | 1,278 | 1,354 | 5% | 6% |
| Charter Schools | 2,094 | 2,342 | 2,559 | 2,465 | 2,532 | 2,672 | 7% | 11% |
| Non-Public Schools | 4,285 | 4,034 | 3,819 | 3,488 | 3,368 | 3,236 | 15% | 13% |
| Other | 649 | 641 | 645 | 614 | 628 | 710 | 2% | 3% |
| Total | 27,982 | 27,325 | 26,027 | 24,428 | 24,067 | 24,611 | 100% | 100% |
| % Change YoY | | -2.3% | -4.8% | -6.1% | -1.5% | 2.3% | | |

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

- Over the past five years, the number of elementary school-aged children in District 27 has declined by 12%, as described on the previous page.
- The share of residents in this age group enrolling in district schools in District 27 and non-public schools have both decreased by 2 percentage points, while the share of residents enrolling in charter schools has grown by 4 percentage points.
- Enrollment choices on the elementary school level have otherwise largely stayed about the same.

WHERE STUDENTS WHO LIVE IN DISTRICT 27 ARE ENROLLED - GRADES 6-8

Middle School Retention - Graph



Middle School Retention - Table

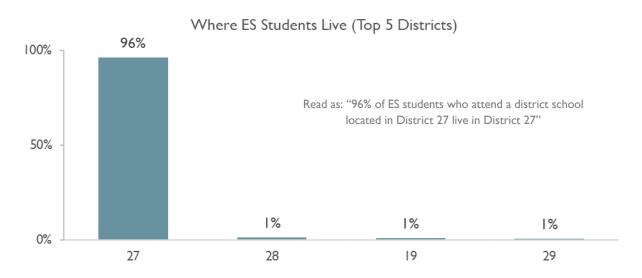
| | | | | | | | % of Re | sidents |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2018-19 | 2023-24 |
| District 27 Schools | 10,392 | 10,320 | 10,111 | 9,241 | 9,047 | 8,949 | 71% | 68% |
| Other District Schools | 1,197 | 1,201 | 1,289 | 1,239 | 1,230 | 1,249 | 8% | 9% |
| Charter Schools | 467 | 506 | 578 | 668 | 733 | 874 | 3% | 7% |
| Non-Public Schools | 2,291 | 2,183 | 2,046 | 1,885 | 1,941 | 1,835 | 16% | 14% |
| Other | 332 | 373 | 342 | 347 | 323 | 335 | 2% | 3% |
| Total | 14,679 | 14,583 | 14,366 | 13,380 | 13,274 | 13,242 | 100% | 100% |
| % Change YoY | | -0.7% | -1.5% | -6.9% | -0.8% | -0.2% | | |

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

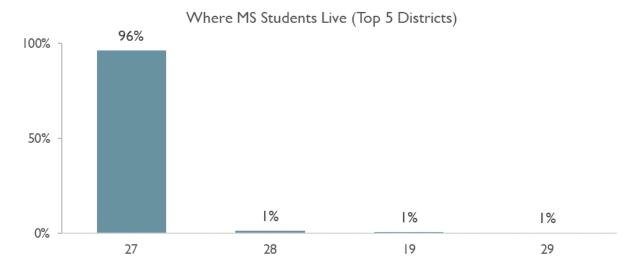
- Over the past five years, the number of middle school-aged children in District 27 has declined by 10%, as described on page 6.
 - The share of middle school residents enrolling in charter schools has grown 4 percentage points in the same period, while the share of residents enrolling in district middle schools has shrunk by 3 percentage points.
- 68% of both elementary and middle school residents choose to attend district schools in District 27.

WHERE DISTRICT 27 ENROLLED STUDENTS LIVE

Elementary School Students - District of Residence



Middle School Students - District of Residence



Source: 2023-2024 Audited Register

- The majority of students in District 27 elementary and middle schools live in the district.
- About 3% of students who attend District 27 elementary and middle schools live in Districts 19, 28, or 29.

DISTRICT 27 ES AND MS ENROLLMENT MODELS ("IN-OUT MODELS")

The table below depicts the prevailing trends for students coming into and leaving the district - "in" and "out" - to help identify the primary drivers of district school enrollment change.

In-Out Models - ES and MS

| | | ES | | | MS | |
|-----------------------------|---------|---------|----------|---------|---------|----------|
| | 2018-19 | 2023-24 | % Change | 2018-19 | 2023-24 | % Change |
| Residents of District 27 | 27,982 | 24,611 | -12% | 14,679 | 13,242 | -10% |
| - OUT to other districts | (1,437) | (1,354) | -6% | (1,197) | (1,249) | 4% |
| - OUT to D75/D79 | (649) | (710) | 9% | (332) | (335) | 1% |
| - OUT to charters | (2,094) | (2,672) | 28% | (467) | (874) | 87% |
| - OUT to Non-Public Schools | (4,285) | (3,236) | -24% | (2,291) | (1,835) | -20% |
| Total OUT | (8,465) | (7,972) | -6% | (4,287) | (4,293) | 0% |
| + IN from other districts | +596 | +651 | 9% | +448 | +337 | -25% |
| + IN from unknown district | +17 | +10 | -41% | +6 | +4 | -33% |
| Total IN | +613 | +661 | 8% | +454 | +341 | -25% |
| District 27 Enrollment | 20,130 | 17,300 | -14% | 10,846 | 9,290 | -14% |

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

- The primary driver of the decrease in elementary and middle school enrollment in District 27 district schools is a decline in the number of residents.
 - However, fewer residents leaving the district for other district schools helped mitigate the impact of the decline in residents.
- Although the number of middle school residents leaving the district has stayed about the same, the number of residents leaving for charters has grown, while the number of residents leaving for nonpublic schools has shrunk.
- Also on the middle school level, less students are enrolling in District 27 schools from outside the district.

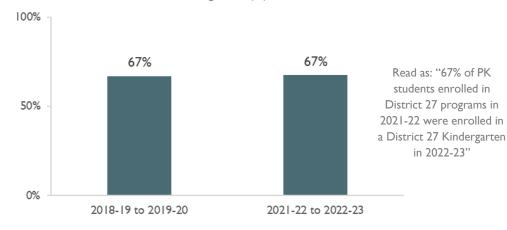
Read as: "67% of PK students enrolled in

in 2022-23"

DISTRICT 27 PRE-K-TO-KINDERGARTEN ARTICULATION

Pre-K-to-Kindergarten Articulation - Graph

District 27 PK Students Remaining in District the Following Year (%)



Pre-K-to-Kindergarten Articulation - Table

| | 2018-19 to | o 2019-20 | 2021-22 to 2022-23 | | |
|------------------------|------------|-----------|--------------------|------|--|
| | # | % | # | % | |
| District 27 Schools | 1,890 | 67% | 1,750 | 67% | |
| Other District Schools | 149 | 5% | 165 | 6% | |
| D75 Schools | 10 | 0% | 25 | 1% | |
| Charter Schools | 294 | 10% | 224 | 9% | |
| Non-Public Schools | 35 | 1% | 30 | 1% | |
| Out of NYC | 66 | 2% | 76 | 3% | |
| Other | 382 | 14% | 323 | 12% | |
| Total | 2,826 | 100% | 2,593 | 100% | |

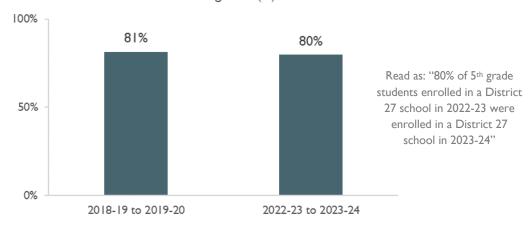
^{*} For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC. Data is from 2021-22 to 2022-23 because 2022-23 to 2023-24 articulation data is not available. See Appendix 2 to compare to other districts.

The percentage of pre-K students enrolled in District 27 programs who enrolled in District 27 schools for kindergarten remained about the same between 2019-2020 and 2022-2023.

DISTRICT 27 GRADE 5-TO-6 ARTICULATION

Grade 5-to-6 Articulation - Graph

District 27 5th Grade Students Remaining in District the Following Year (%)



Grade 5-to-6 Articulation - Table

| | 2018-19 t | o 2019-20 | 2022-23 to 2023-24 | | |
|----------------------------|-----------|-----------|--------------------|------|--|
| | # | % | # | % | |
| District 27 Schools | 2,879 | 81% | 2,317 | 80% | |
| Other District Schools | 305 | 9% | 280 | 10% | |
| D75 Schools | 2 | 0% | 6 | 0% | |
| D79 Schools | 0 | 0% | 0 | 0% | |
| Charter Schools | 59 | 2% | 50 | 2% | |
| Non-Public Schools | 89 | 3% | 70 | 2% | |
| Out of NYC | 183 | 5% | 163 | 6% | |
| Other | 19 | 1% | 21 | 1% | |
| Total | 3,536 | 100% | 2,907 | 100% | |

See Appendix 2 to compare to other districts.

- While overall middle school enrollment has declined, enrollment choices for 6th grade in District 27 have remained stable.
- About 80% of 5th graders stay in the district to enroll in a District 27 school.

students enrolled in a

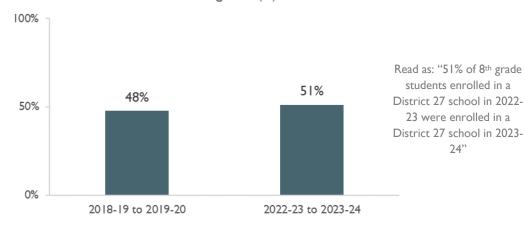
23 were enrolled in a

24"

DISTRICT 27 GRADE 8-TO-9 ARTICULATION

Grade 8-to-9 Articulation - Graph

District 27 8th Grade Students Remaining in District the Following Year (%)



Grade 8-to-9 Articulation - Table

| | 2018-19 to 2019-20 | | 2022-23 t | o 2023-24 |
|------------------------|--------------------|------|-----------|-----------|
| | # | % | # | % |
| District 27 Schools | 1,710 | 48% | 1,692 | 51% |
| Other District Schools | 1,435 | 40% | 1,165 | 35% |
| D75 Schools | 4 | 0% | 0 | 0% |
| D79 Schools | 0 | 0% | 3 | 0% |
| Charter Schools | 89 | 2% | 84 | 3% |
| Non-Public Schools | 162 | 5% | 188 | 6% |
| Out of NYC | 171 | 5% | 145 | 4% |
| Other | 15 | 0% | 24 | 1% |
| Total | 3,586 | 100% | 3,301 | 100% |

See Appendix 2 to compare to other districts.

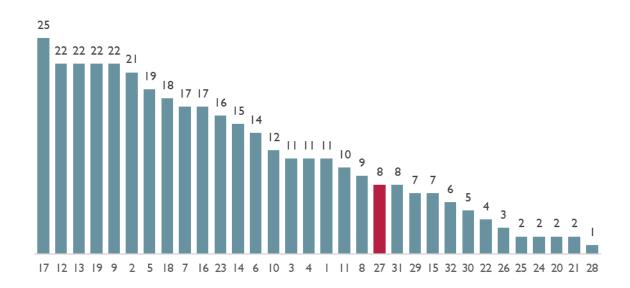
- The portion of 8th grade students enrolling at a district school outside of District 27 for 9th grade has declined by 5 percentage points, and a slightly larger share of students are staying in the district for 9th grade.
- The portion of 8th grade students leaving NYC or enrolling in non-district school options for 9th grade has remained largely consistent over the last four years.

LOW-ENROLLED SCHOOLS IN DISTRICT 27

- The table below shows the number of district schools in the district by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

| Enrollment | School Level | | | | | | | | | |
|---------------|--------------|----|----|----|-----|------|------|-------|--|--|
| Range | ECC | ES | MS | HS | K-8 | 6-12 | K-12 | Total | | |
| Less than 150 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | |
| 150-249 | 1 | 0 | 1 | 2 | 1 | 0 | 0 | 5 | | |
| 250-349 | 0 | 6 | 3 | 2 | 1 | 0 | 0 | 12 | | |
| 350-449 | 0 | 8 | 1 | 2 | 1 | 0 | 0 | 12 | | |
| 450-549 | 0 | 6 | 0 | 1 | 1 | 0 | 0 | 8 | | |
| 550+ | 0 | 6 | 4 | 5 | 7 | 3 | 0 | 25 | | |
| Total | 1 | 27 | 9 | 12 | 11 | 3 | 0 | 63 | | |

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

 Of the 8 schools located in District 27 that are in the bottom 25% of enrollment citywide, 3 are high schools.

District 27 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades

| DBN | School Name | Grade Level | 2018-19 Enrollment K-12 | 2023-24 Enrollment K-12 | 5-yr Change | Fall 2024 Apps* | K/Grade 6 Zone Size |
|--------|------------------------------|----------------|-------------------------------|-------------------------------|----------------|--------------------|---------------------------|
| 27Q106 | Lighthouse Elementary School | ES | 192 | 148 | -23% | 18 | 37 |
| 27Q051 | P.S. 051 | ECC | 210 | 182 | -13% | 70 | 101 |
| 27Q047 | P.S. 047 Chris Galas | K-8 | 213 | 243 | 14% | 33 | 30 |

District 27 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

| DBN | School Name | Grade Level | 2018-19 Enrollment K-12 | 2023-24 Enrollment K-12 | 5-yr Change | Fall 2024 Apps* | K/Grade 6 Zone Size |
|--------|--|----------------|-------------------------------|-------------------------------|----------------|--------------------|---------------------------|
| 27Q318 | Waterside School For Leadership | MS | 244 | 169 | -31% | 31 | 70 |
| 27Q053 | M.S. 053 Brian Piccolo | MS | 230 | 251 | 9% | 41 | 616 |
| 27Q282 | Knowledge and Power Preparatory Academy VI | MS | 264 | 263 | 0% | 148 | N/A |

^{*} Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2024 admissions data

- The District 27 elementary schools in the bottom 25% of enrollment are designed small and do not have building capacity to expand.
 - P.S. 51 and Lighthouse Elementary are in the bottom 25% of enrollment, but neither school has capacity in their buildings for enrollment growth.
- P.S./M.S. 47 and M.S. 53 are on this list, but both have seen enrollment increases over the last five years. The number of applicants at P.S./M.S. 47 in particular shows high demand, given the number of available seats and the zone size.
- Enrollment at KAPPA VI (27Q282) has remained stable over the last five years.
- Enrollment at Waterside School for Leadership (27Q318) has declined 31% over the last five years, but has increased 2% since 2022-2023, potentially indicating stabilization.

HIGH DEMAND SCHOOLS IN DISTRICT 27

- The tables below include the highest demand schools at kindergarten and 6th grade in the district based on applications.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

Highest Demand at Kindergarten

| DBN | School Name | Total Seats | Fall 2024 Apps* |
|--------|------------------------------------|-------------|--------------------|
| 27Q108 | P.S. 108 Captain Vincent G. Fowler | 200 | 192 |
| 27Q060 | P.S. 060 Woodhaven | 100 | 135 |
| 27Q063 | P.S. 063 Old South | 150 | 125 |
| 27Q114 | P.S./M.S. 114 Belle Harbor | 100 | 122 |
| 27Q062 | P. S. 62 - Chester Park School | 150 | 116 |

Highest Demand at 6th Grade

| DBN | School Name | Total Seats | Fall 2024 Apps* |
|--------|-------------------------------------|-------------|--------------------|
| 27Q323 | Scholars' Academy | 198 | 523 |
| 27Q137 | M.S. 137 America's School of Heroes | 519 | 422 |
| 27Q210 | J.H.S. 210 Elizabeth Blackwell | 600 | 332 |
| 27Q297 | Hawtree Creek Middle School | 105 | 320 |
| 27Q202 | J.H.S. 202 Robert H. Goddard | 342 | 243 |

^{*} Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2024 admissions data

- Between Fall 2023 and Fall 2024 admissions, demand increased at P.S. 60, P.S./M.S. 114, P.S. 62 and Hawtree Creek.
- P.S. 108 has a Gifted and Talented (G&T) program, which likely contributes to high demand.
- Scholars' Academy is a 6-12 school with significant unmet demand.

ENROLLMENT VS. CAPACITY

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

DISTRICT 27 ENROLLMENT VS. CAPACITY

| | Seats Enrollment | | Excess / (Deficit) |
|----|------------------|--------|--------------------|
| ES | 17,052 | 17,300 | -248 |
| MS | 10,675 | 9,290 | 1,385 |
| HS | 10,903 | 10,560 | 343 |

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

DISTRICT 27 NEW CAPACITY PROJECTS

| Building | Building Name | Building Level | Description | Total Seats | Anticipated Opening |
|----------|-------------------------------------|-------------------|-------------|----------------|---------------------|
| Q096 | P.S. 96 - QUEENS ADDITION | PS | Addition | 145 | September 2024 |
| Q509 | P.S. @ 101-11 104TH STREET - QUEENS | PS | Lease | 229 | September 2025 |

Based on a New York City School Construction Authority report from October 2023. Includes only projects for grades K-12. Opening timelines are subject to change.

- The P.S. 96 addition and the new elementary capacity at Q509 (formerly Saint Mary Gate of Heaven) will address the existing elementary school seat deficit in mainland District 27.
 - o Currently there is a deficit of approximately 250 seats at the elementary school level.
- District 27 is expected to continue to have excess 6-8 seat capacity over the next several years.

BUILDINGS & CAPACITY

- The Office of District Planning works closely with the School Construction Authority (SCA) and the
 Office of Space Management to understand how buildings are currently used and how capacity can
 best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- Guiding Questions:
 - Given the current enrollment and capacity, does the district have sufficient capacity to meet its needs and support its students?
 - o Is over- or under-utilization concentrated at a particular grade level? In a particular area?
 - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

BUILDING SUMMARY

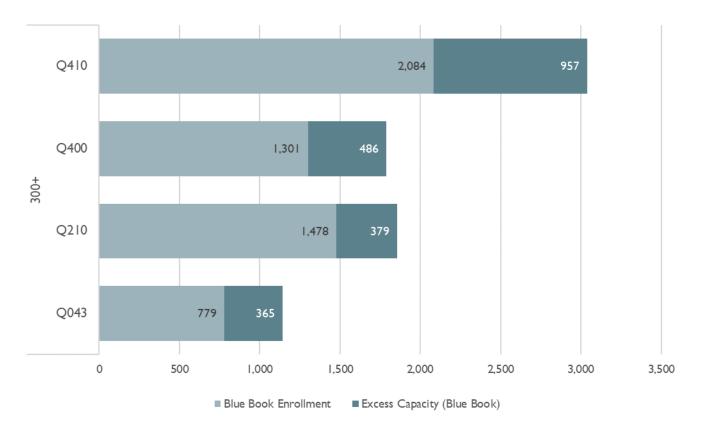
| | District 27 | Queens |
|----------------------------|-------------|--------|
| Count of Buildings | 71 | 408 |
| Under-Utilized Buildings | 12 | 80 |
| 150-299 | 8 | 44 |
| 300+ | 4 | 36 |
| Over-Utilized Buildings | 28 | 136 |
| TCUs | 4 | 25 |
| TCUs with Plan for Removal | 1 | 22 |
| Remaining TCUs | 3 | 3 |

Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

- There are 12 under-utilized buildings in District 27.
- There are 13 buildings over 120% utilization in District 27.

UNDER-UTILIZATION IN DISTRICT 27



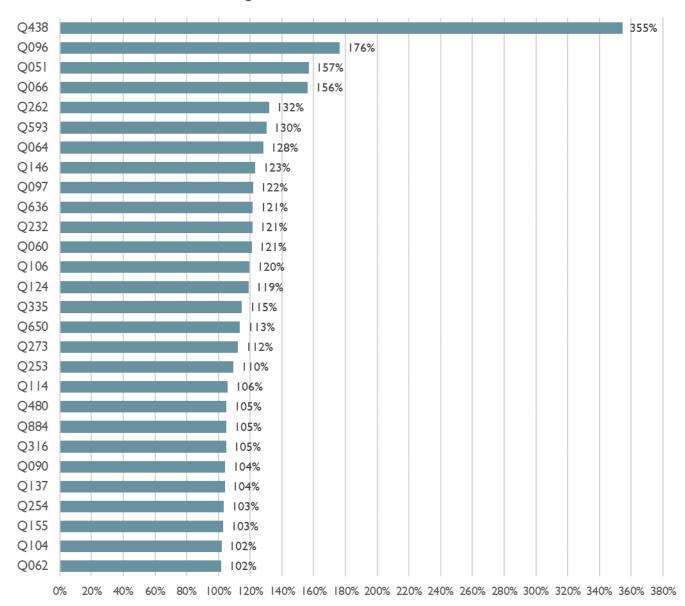


Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from a preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building, but provide a starting
 point for assessing potential space availability. For example, some buildings, although under-utilized,
 may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- Q410 (Beach Channel) and Q400 (August Martin) are both high school campuses with multiple colocated schools and programs in each building.

OVER-UTILIZATION IN DISTRICT 27





Source: 2022-2023 Blue Book

- The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding through the leveraging of available capacity.
- P.S. 96 is receiving an addition to address over-utilization as described on page 17.
- Q438 is a standalone District 75 site that houses 11 sections of P.S. Q256.

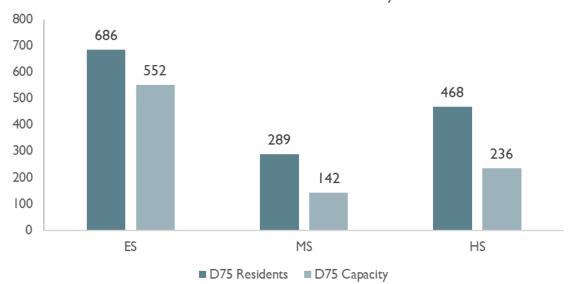
TRANSPORTABLE CLASSROOM UNITS (TCUS)

| Main Building ID | Building | Number of TCUs | Status |
|---------------------|-------------------|----------------|------------|
| Q096 | P.S. 96 - QUEENS | 1 | In Process |
| Q106 | P.S. 106 - QUEENS | 1 | Remaining |
| Q232 | P.S. 232 - QUEENS | 2 | Remaining |

• NYCPS is in process of removing the TCUs from Q096, and plans to remove the TCUs from Q106 and Q232.

DISTRICT 75

- NYCPS's District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
 - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools.
 - A smaller number of students attend Inclusion Programs, in which students receive District
 75 services within general education classes at a district school partner.
- Guiding Questions:
 - O Does the district have a need for more District 75 seats?
 - Are there potential options for new District 75 sites to provide opportunities for students to attend programs closer to their homes?



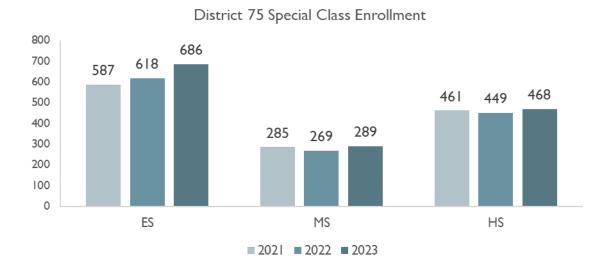
District 27 District 75 Students and Seats by Grade Level

District 75 Seat Need and Capacity

| | ES | | | MS | | | HS | | |
|-----------|----------|------------|------------|----------|------------|------------|----------|------------|------------|
| | District | Borough | City | District | Borough | City | District | Borough | City |
| Capacity | 552 | 3,908 | 13,360 | 142 | 1,382 | 5,438 | 236 | 2,320 | 9,383 |
| Residents | 686 | 3,473 | 11,781 | 289 | 1,177 | 4,457 | 468 | 2,093 | 7,993 |
| Deficit | -134 | No Deficit | No Deficit | -147 | No Deficit | No Deficit | -232 | No Deficit | No Deficit |

Source: 2023-2024 Audited Register; includes only students enrolled in District 75 special classes

District 27 District 75 Special Class Enrollment by Year



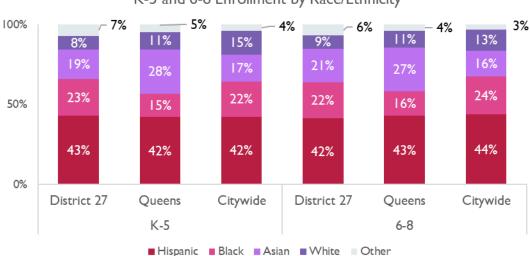
- There is a seat deficit of District 75 school seats on all grade levels in District 27.
- The number of students in District 27 enrolled in District 75 has increased most significantly on the elementary school level over the last three years.
- The total number of elementary school students in Queens attending District 75 programs has increased by approximately 21% over the last five years.

DEMOGRAPHICS & STUDENT POPULATION

STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
 - o How do the demographics of the district compare to the borough? To the City?
 - Are there any notable trends in the district's demographics?
 - O How do the demographics of individual schools compare with other schools in the district?

RACE/ETHNICITY



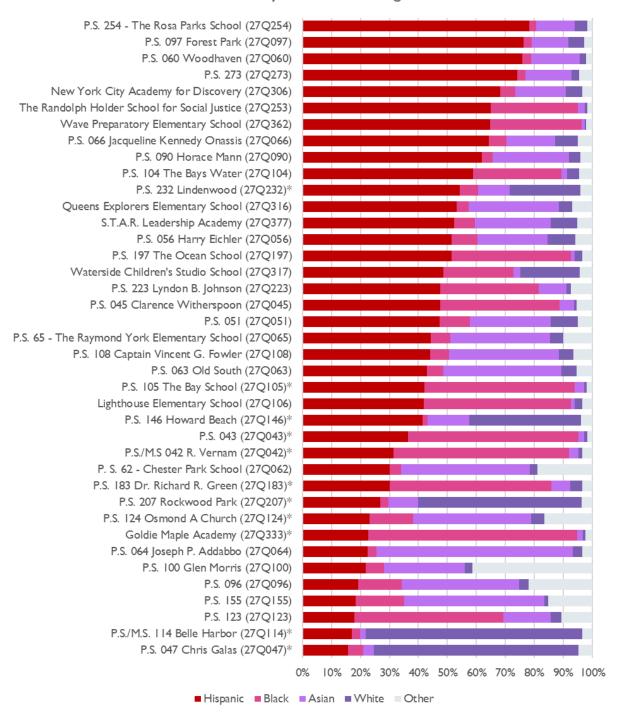
K-5 and 6-8 Enrollment by Race/Ethnicity

Source: 2023-2024 Audited Register; includes both district and charter schools

- District 27 elementary and middle schools serve a smaller percentage of Asian students and a larger percentage of Black students than the Queens borough averages.
- The percentage of Hispanic students in District 27 schools is on par with that of the borough and City.

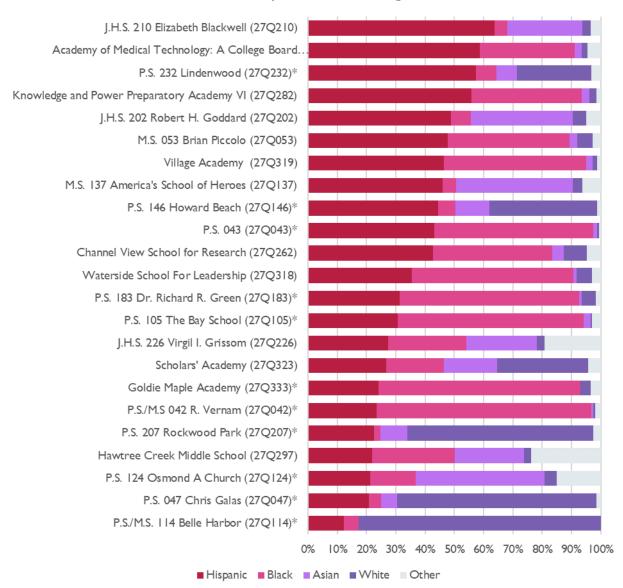
- District 27 has a significant number of elementary and middle schools that serve one racial majority.
- No schools have a demographic makeup that closely reflects the district averages.

K-5 Race/Ethnicity, Schools Serving ES Grades



Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "*"), breakdown includes only students enrolled in grades K-5.

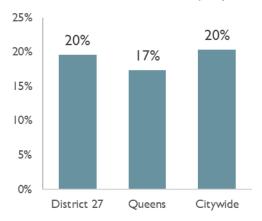
6-8 Race/Ethnicity, Schools Serving MS Grades



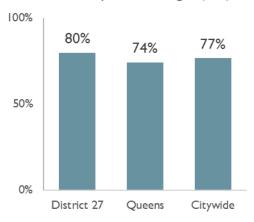
Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "*"), breakdown includes only students enrolled in grades 6-8.

STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS

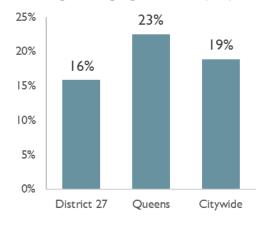
Students with Disabilities (K-8)



Economically Disadvantaged (K-8)



English Language Learners (K-8)



Source: 2023-2024 Audited Register; includes district and charter schools

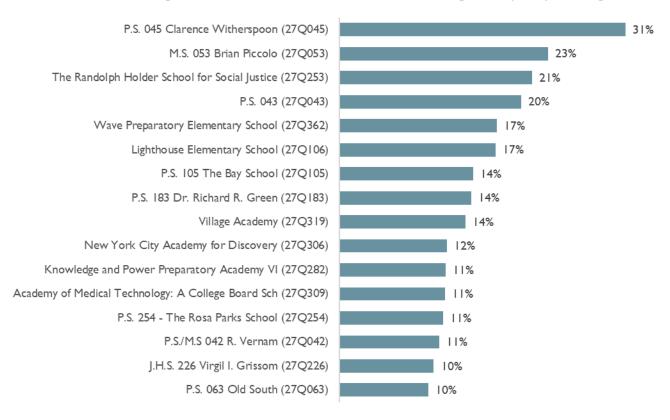
STUDENTS IN TEMPORARY HOUSING

| | ES | | | MS | | | HS | | |
|--------------------------------|----------|---------|--------|----------|---------|--------|----------|---------|--------|
| | District | Borough | City | District | Borough | City | District | Borough | City |
| # Students in Temp. Housing | 1,651 | 13,034 | 44,977 | 681 | 6,468 | 24,004 | 809 | 6,837 | 29,136 |
| % Students in Temp. Housing | 8% | 11% | 11% | 7% | 11% | 11% | 7% | 9% | 10% |

Source: 2023-2024 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- There are 3 schools in District 27 where over 20% of students live in temporary housing.
- In District 27 schools, 8% of elementary students and 7% of middle school students live in temporary housing, lower than the borough and city.

Schools Serving ES/MS Grades with 10% or More Students Living in Temporary Housing



Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2022-2023 school year)

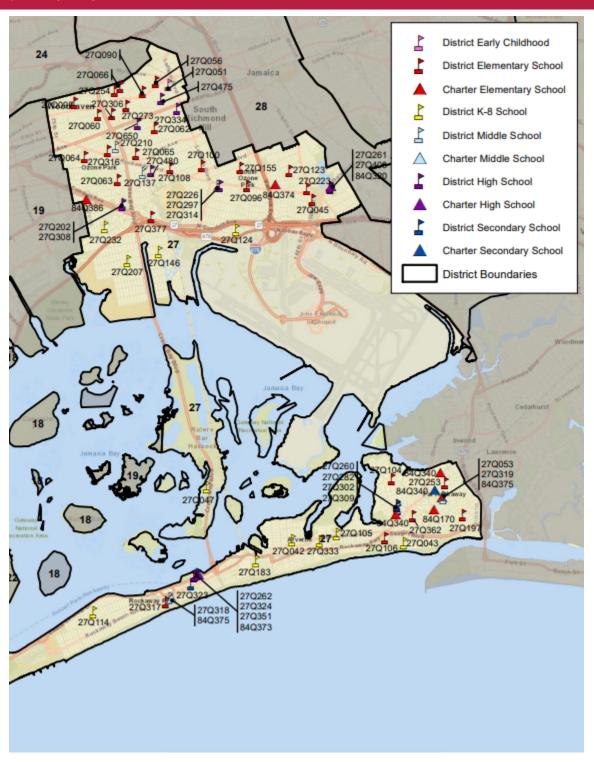
SPECIAL PROGRAMS

- Understanding the landscape of special programming helps identify potential district needs.
- Guiding Questions:
 - o For all programs, are sites geographically dispersed/accessible?
 - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
 - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

| | District 27 | Queens |
|---------------------------------------|----------------|--------|
| Schools with ASD Programs | 7 | 33 |
| Horizon | 3 | 15 |
| Nest | 4 | 18 |
| Schools with G&T Programs | 4 | 39 |
| Schools with Bilingual Ed Programs | 7 | 83 |
| DL | 2 | 33 |
| TBE | 0 | 19 |
| DL/TBE | 5 | 31 |

- District 27 has a variety of special programs.
- New ASD programs opened at P.S. 100, P.S. 104, and P.S. 123 this school year.

2023 2024 DISTRICT MAP



Note: The map above reflects district and charter school sites for the 2023-2024 school year. Please see page 3 for a list of any changes to schools that may affect school sites for the 2024-2025 school year.

APPENDIX I: RETENTION RATES BY DISTRICT

| | | K-5 | | 6-8 | | |
|---------------|----------|---------|---------|---------|---------|--|
| Borough | District | 2018-19 | 2023-24 | 2018-19 | 2023-24 | |
| Manhattan | 1 | 66% | 62% | 57% | 59% | |
| | 2 | 56% | 50% | 49% | 44% | |
| | 3 | 47% | 48% | 43% | 41% | |
| | 4 | 54% | 47% | 54% | 46% | |
| | 5 | 34% | 30% | 32% | 25% | |
| | 6 | 63% | 58% | 57% | 53% | |
| Bronx | 7 | 52% | 40% | 50% | 39% | |
| | 8 | 61% | 56% | 59% | 50% | |
| | 9 | 62% | 52% | 57% | 51% | |
| | 10 | 75% | 65% | 69% | 62% | |
| | 11 | 69% | 61% | 68% | 61% | |
| | 12 | 63% | 53% | 55% | 41% | |
| Brooklyn | 13 | 43% | 42% | 28% | 25% | |
| | 14 | 29% | 25% | 30% | 24% | |
| | 15 | 70% | 64% | 49% | 46% | |
| | 16 | 36% | 39% | 23% | 24% | |
| | 17 | 40% | 35% | 38% | 32% | |
| | 18 | 48% | 40% | 45% | 39% | |
| | 19 | 54% | 50% | 52% | 48% | |
| | 20 | 59% | 55% | 52% | 50% | |
| | 21 | 54% | 52% | 56% | 56% | |
| | 22 | 57% | 53% | 42% | 39% | |
| | 23 | 42% | 40% | 40% | 38% | |
| | 32 | 55% | 53% | 59% | 56% | |
| Queens | 24 | 83% | 77% | 72% | 70% | |
| | 25 | 81% | 81% | 80% | 81% | |
| | 26 | 84% | 82% | 78% | 78% | |
| | 27 | 70% | 68% | 71% | 68% | |
| | 28 | 74% | 72% | 70% | 66% | |
| | 29 | 68% | 62% | 64% | 60% | |
| | 30 | 76% | 75% | 72% | 69% | |
| Staten Island | 31 | 80% | 76% | 74% | 72% | |
| | Citywide | 63% | 58% | 58% | 54% | |

Source: Audited Register and NYCPS non-public school administrative data

APPENDIX 2: ARTICULATION RATES BY DISTRICT

| | | PK-to-K | | | 5-to-6 | | | 8-to-9 | | |
|---------------|----------|--------------------|---------|------------------|--------------------|---------|------------------|--------------------|---------|------------------|
| Borough | District | Remain in District | Charter | Out of System | Remain in District | Charter | Out of System | Remain in District | Charter | Out of System |
| Manhattan | 1 | 77% | 4% | 11% | 78% | 3% | 5% | 38% | 1% | 6% |
| | 2 | 78% | 3% | 13% | 79% | 1% | 16% | 51% | 1% | 17% |
| | 3 | 75% | 8% | 12% | 83% | 2% | 9% | 25% | 2% | 14% |
| | 4 | 75% | 9% | 7% | 78% | 5% | 6% | 19% | 6% | 7% |
| | 5 | 60% | 18% | 11% | 56% | 18% | 7% | 40% | 3% | 5% |
| | 6 | 72% | 14% | 9% | 79% | 9% | 6% | 44% | 3% | 7% |
| Bronx | 7 | 61% | 23% | 7% | 67% | 18% | 6% | 51% | 8% | 6% |
| | 8 | 71% | 14% | 8% | 69% | 10% | 7% | 34% | 8% | 12% |
| | 9 | 68% | 17% | 7% | 72% | 9% | 7% | 41% | 8% | 7% |
| | 10 | 70% | 12% | 10% | 75% | 11% | 8% | 46% | 8% | 8% |
| | 11 | 76% | 12% | 9% | 79% | 6% | 9% | 34% | 5% | 15% |
| | 12 | 74% | 11% | 7% | 58% | 12% | 5% | 31% | 6% | 6% |
| Brooklyn | 13 | 72% | 12% | 9% | 52% | 11% | 13% | 34% | 3% | 10% |
| | 14 | 83% | 6% | 6% | 78% | 4% | 7% | 43% | 8% | 7% |
| | 15 | 84% | 3% | 7% | 63% | 7% | 10% | 25% | 4% | 7% |
| | 16 | 65% | 15% | 9% | 44% | 21% | 6% | 11% | 7% | 3% |
| | 17 | 68% | 13% | 10% | 69% | 8% | 6% | 41% | 2% | 5% |
| | 18 | 75% | 13% | 7% | 69% | 6% | 8% | 23% | 3% | 7% |
| | 19 | 74% | 11% | 7% | 76% | 5% | 7% | 44% | 2% | 6% |
| | 20 | 81% | 3% | 9% | 76% | 0% | 5% | 46% | 0% | 6% |
| | 21 | 76% | 5% | 6% | 86% | 1% | 5% | 34% | 1% | 7% |
| | 22 | 79% | 7% | 8% | 62% | 2% | 8% | 37% | 1% | 9% |
| | 23 | 66% | 15% | 5% | 73% | 7% | 5% | 22% | 4% | 4% |
| | 32 | 67% | 19% | 6% | 83% | 4% | 3% | 30% | 10% | 4% |
| Queens | 24 | 79% | 6% | 8% | 77% | 5% | 5% | 38% | 2% | 7% |
| | 25 | 86% | 1% | 9% | 87% | 0% | 7% | 28% | 0% | 14% |
| | 26 | 87% | 0% | 11% | 85% | 0% | 8% | 52% | 0% | 16% |
| | 27 | 79% | 6% | 8% | 80% | 2% | 9% | 51% | 3% | 11% |
| | 28 | 84% | 2% | 9% | 79% | 2% | 8% | 51% | 1% | 8% |
| | 29 | 74% | 9% | 10% | 75% | 2% | 9% | 28% | 2% | 8% |
| | 30 | 82% | 6% | 8% | 82% | 3% | 6% | 32% | 2% | 8% |
| Staten Island | 31 | 87% | 3% | 6% | 87% | 5% | 6% | 77% | 1% | 19% |

Source: Audited Register; data for PK-to-K articulation is from 2021-22 to 2022-23 because 2023-24 articulation data is not available at this grade level.

APPENDIX 3: ENROLLMENT VS. CAPACITY BY DISTRICT

| | | К-5 | | 6-8 | | | |
|---------------|----------|------------------------|----------------------|---------------------------|------------------------|----------------------|------------------------|
| Borough | District | Enrollment at Level | Capacity at Level | Seat Excess /(Deficit) | Enrollment at Level | Capacity at Level | Seat Excess /(Deficit) |
| Manhattan | 1 | 4,270 | 5,715 | 1,445 | 2,039 | 2,991 | 952 |
| | 2 | 14,208 | 15,852 | 1,644 | 7,104 | 8,822 | 1,718 |
| | 3 | 7,217 | 8,136 | 919 | 3,689 | 4,795 | 1,106 |
| | 4 | 4,679 | 6,199 | 1,520 | 2,473 | 3,438 | 965 |
| | 5 | 3,090 | 4,837 | 1,747 | 1,619 | 2,815 | 1,196 |
| | 6 | 7,475 | 9,098 | 1,623 | 3,771 | 6,064 | 2,293 |
| Bronx | 7 | 4,791 | 7,351 | 2,560 | 2,514 | 3,755 | 1,241 |
| | 8 | 9,606 | 11,731 | 2,125 | 5,307 | 7,168 | 1,861 |
| | 9 | 10,607 | 14,652 | 4,045 | 5,773 | 9,103 | 3,330 |
| | 10 | 17,089 | 20,870 | 3,781 | 9,161 | 12,111 | 2,950 |
| | 11 | 14,427 | 15,495 | 1,068 | 7,740 | 10,334 | 2,594 |
| | 12 | 7,440 | 9,810 | 2,370 | 3,331 | 5,200 | 1,869 |
| Brooklyn | 13 | 5,647 | 7,992 | 2,345 | 1,699 | 2,968 | 1,269 |
| | 14 | 5,536 | 8,066 | 2,530 | 2,880 | 4,991 | 2,111 |
| | 15 | 13,985 | 15,005 | 1,020 | 5,451 | 6,278 | 827 |
| | 16 | 2,518 | 5,048 | 2,530 | 885 | 2,279 | 1,394 |
| | 17 | 6,016 | 9,360 | 3,344 | 3,430 | 6,763 | 3,333 |
| | 18 | 4,432 | 7,689 | 3,257 | 2,355 | 4,962 | 2,607 |
| | 19 | 7,635 | 11,240 | 3,605 | 4,015 | 6,586 | 2,571 |
| | 20 | 20,654 | 18,922 | (1,732) | 11,308 | 11,469 | 161 |
| | 21 | 12,158 | 11,600 | (558) | 9,235 | 9,544 | 309 |
| | 22 | 13,668 | 14,203 | 535 | 5,458 | 7,331 | 1,873 |
| | 23 | 3,293 | 5,186 | 1,893 | 1,943 | 3,465 | 1,522 |
| | 32 | 3,852 | 6,727 | 2,875 | 2,604 | 5,305 | 2,701 |
| Queens | 24 | 22,892 | 23,925 | 1,033 | 11,844 | 13,337 | 1,493 |
| | 25 | 15,495 | 13,891 | (1,604) | 8,170 | 8,012 | (158) |
| | 26 | 9,782 | 8,820 | (962) | 5,531 | 6,398 | 867 |
| | 27 | 17,300 | 17,052 | (248) | 9,290 | 10,675 | 1,385 |
| | 28 | 14,810 | 14,894 | 84 | 6,996 | 7,906 | 910 |
| | 29 | 10,828 | 12,690 | 1,862 | 5,897 | 7,927 | 2,030 |
| | 30 | 15,929 | 17,186 | 1,257 | 8,690 | 10,155 | 1,465 |
| Staten Island | 31 | 24,467 | 22,201 | (2,266) | 12,612 | 15,173 | 2,561 |

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.