New York City Public Schools | Office of District Planning

New York City Public Schools J Onice of District And District 6 Data Summary 2025-2026 Strategic Planning Data Considerations

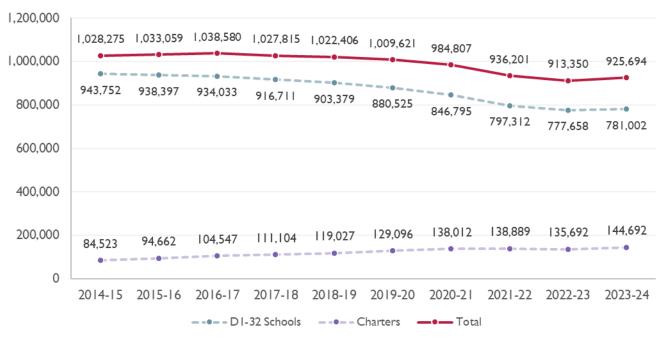
SPRING 2024

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CITYWIDE TRENDS

CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2014-15 TO 2023-24

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



K-12 Enrollment - Districts 1-32 and Charter Schools

Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor's Regulations A-185 and A-190.
 - **Chancellor's Regulation A-185** governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
 - Chancellor's Regulation A-190 governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- Guiding Questions:
 - How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
 - What other school changes could be considered?

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2024-25	Re-siting	Re-siting of Grade 4 of KIPP-NYC Washington Heights Academy Charter School (84M068) to Building M115	84M068, 06M115	M115
2024-25	BUP Revision	The Proposed Building Utilization Plan Revision for M090 [KIPP NYC Washington Heights Academy Charter School (84M068); M.S. 319 Maria Teresa (06M319); M.S. 324 Patria Mirabal (06M324); P.S. 138 (75M138)]	84M068, 06M319, 06M324, 75M138	M090
2024-25	Grade Expansion	Grade Expansion of The William Lynch School (06M368) from a K-5 School to a K-8 School in Building M153	06M368, 06M153	M153
2024-25	Re-siting	Re-siting of P.S. 18 Park Terrace (06M018) from Building M898 to Building M502, Re-siting of P.S./M.S. 278 The Paula Hedbavny School (06M278) from Building M918 to Building M502, and the Co-location of P.S. 18 Park Terrace (06M018) and P.S./M.S. 278 The Paula Hedbavny School (06M278) in Building M502	06M018, 06M278	M502
2023-24	Merger	Merger of Harbor Heights Middle School (06M349) with P.S. 173 (06M173) in Building M173	06M349, 06M173	M173
2023-24	New District 75 Site	Opening and Co-location of a New Site of Existing District 75 School P.S. M079 - Horan School (75M079) with M.S. 322 (06M322) and City College Academy of the Arts (06M293) in Building M218	75M079, 06M322, 06M293	M218
2023-24	New District 75 Site	Opening and Co-location of P811M@M028, a New Site of Existing District 75 School P.S. M811 (75M811) with P.S. 28 Wright Brothers (06M028) in Building M028	75M811, 06M028	M028
2022-23	Re-siting and Co- location	Re-siting of The Mott Hall School (06M223) from Building M223 to Building M164 and Co-Location with Community Math & Science Prep (06M328)	06M223, 06M328	M164

CHANGES IN DISTRICT - 2021-22 TO 2024-25

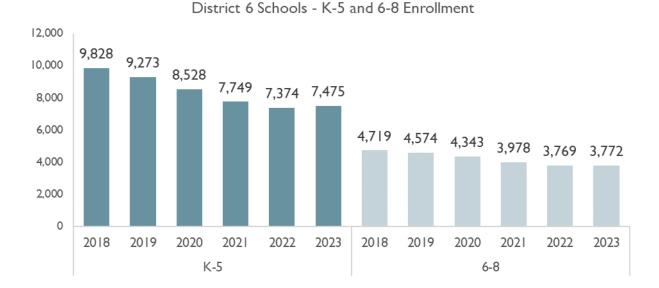
2022-23	Temporary	Temporary Co-Location of a Portion of Zeta Charter School	84M373,	M098
	Co-location	 – Inwood 1 (84M373) with P.S. 98 Shorac Kappock 	06M098	
		(06M098) in Building M098 for the 2022-2023 school year		

- Grade 4 of KIPP-WH will be re-sited to building M115 in the 2024-2025 school year in order to align grades with their program model.
 - A BUP revision for building M090 will also be implemented in the 2024-2025 school year to reflect that KIPP will only serve grades 5-8 there.
- Beginning in the 2024-2025 school year, Bill Lynch will be expanded from a K-5 to be a K-8 school in order to address the need for a progressive middle school option in District 6. This proposal will also enable Bill Lynch to continue building upon its existing strong culture by allowing students to remain in the same school through grade 8.
- P.S./M.S. 278 and P.S. 18, whose leases at connected buildings M898 and M918 will expire after the conclusion of the 2023-2024 school year, will be re-sited and co-located in M502 in the 2024-2025 school year.
- Harbor Heights was merged with P.S. 173 in M173 in the 2023-2024 school year in order to address low and declining enrollment at Harbor Heights and bring together the best practices and programs from Harbor Heights and P.S. 173, including a transitional bilingual education program designed to serve newcomers.
- A new secondary District 75 site was opened and co-located with M.S. 322 and City College Academy in building M218 in the 2023-2024 school year.
- A new elementary District 75 site will be opened and co-located with P.S. 28 in building M028 in the 2023-2024 school year.
- Mott Hall was re-sited from building M223 to building M164 and co-located with Community Math & Science prep beginning in the 2022-2023 school year.
- The kindergarten grade of Zeta Inwood I was temporarily co-located in M098 with P.S. 98 for the 2022-2023 school year.

DISTRICT ENROLLMENT TRENDS

UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
 - What has happened to district enrollment over the last six years overall? By incoming grade (Kindergarten, 6th grade, and 9th grade)? Are there notable trends?
 - o Are students remaining in the district to attend school? If not, where are they going?



DISTRICT 6 K-5 AND 6-8 ENROLLMENT, 2018-19 TO 2023-24

Source: Audited Register; includes enrollment in district schools only

- From the 2018-2019 to the 2023-2024 school years, both district K-5 and 6-8 school enrollment in District 6 has declined. However, this trend changed from the 2022-2023 to the 2023-2024 school years. District elementary school enrollment increased slightly, and middle district school enrollment remained relatively stable.
 - o Many other districts in Manhattan and the City saw increases in enrollment over the last year.

								1yr	5yr
		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
	ЗК	-	261	291	355	361	364	1%	-
	РК	781	777	657	752	716	721	1%	-8%
	K-5	9,828	9,273	8,528	7,749	7,374	7,475	1%	-24%
	6-8	4,719	4,574	4,343	3,978	3,769	3,772	0%	-20%
	9-12	5,509	5,300	5,348	5,145	4,930	5,336	8%	-3%
	Total	20,837	20,185	19,167	17,979	17,150	17,668	3%	-15%
%	Change YoY		-3.1%	-5.0%	-6.2%	-4.6%	3.0%		

DISTRICT 6 ENROLLMENT, 2018-19 TO 2023-24

DISTRICT 6 ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
К	1,484	1,403	1,309	1,203	1,202	1,226	2%	-17%
6	1,512	1,432	1,388	1,272	1,157	1,185	2%	-22%
9	1,618	1,480	1,627	1,543	1,401	1,717	23%	6%

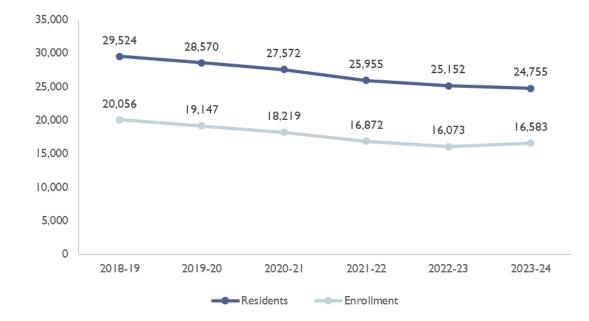
Source: Audited Register; includes enrollment in district schools only

• From the 2018-2019 to the 2023-2024 school years, total enrollment in District 6 district schools decreased by approximately 15%.

• Since the 2018-2019 school year, enrollment in district schools decreased by approximately 24% in grades K-5, 20% in grades 6-8, and 3% in grades 9-12.

• The decline in enrollment in District 6 district schools grew during COVID-19, however; high school enrollment increased by 8% over the last year, and total enrollment increased by 3%.

RESIDENTIAL POPULATION AND DISTRICT RETENTION



K-12 District School Enrollment vs. Residential Population

District 6 Residential Population by Grade Level - Table

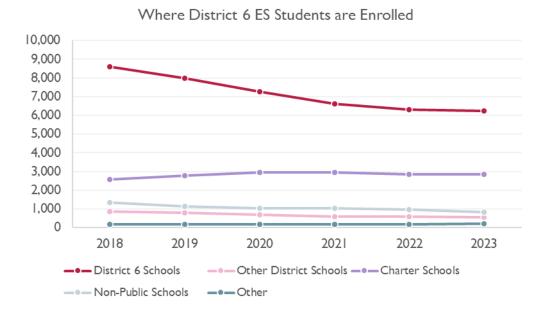
							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
К-5	13,556	12,871	12,129	11,363	10,919	10,686	-2%	-21%
6-8	6,623	6,475	6,426	6,061	5,850	5,739	-2%	-13%
9-12	9,345	9,224	9,017	8,531	8,383	8,330	-1%	-11%
Total K-12	29,524	28,570	27,572	25,955	25,152	24,755	-2%	-16%
% Change YoY		-3.2%	-3.5%	-5.9%	-3.1%	-1.6%		

Residential population is presented here as the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- From the 2018-2019 to the 2023-2024 school years, the total number of District 6 school-aged residents decreased by approximately 16%.
 - Elementary school-aged residents decreased by approximately 21%, middle school-aged residents decreased by approximately 13%, and high school-aged residents decreased by approximately 11%.
- While the decline in District 6 residents grew during COVID-19; however, over the last year, the total number of District 6 school-aged residents only decreased slightly, by approximately 2%.

WHERE STUDENTS WHO LIVE IN DISTRICT 6 ARE ENROLLED - GRADES K-5

Elementary School Retention – Graph



% of Residents 2023-24 2018-19 2019-20 2020-21 2021-22 2022-23 2023-24 2018-19 **District 6 Schools** 8,605 7,986 7,263 6,246 63% 58% 6,622 6,321 **Other District Schools** 861 792 693 592 597 562 6% 5% **Charter Schools** 2,571 2,779 2,952 2,950 2,858 2,849 19% 27% **Non-Public Schools** 1,334 1,128 1,024 1,032 962 823 10% 8% Other 185 186 197 167 181 206 1% 2% Total 13,556 12,871 12,129 11,363 10,919 10,686 100% 100% % Change YoY -5.1% -5.8% -6.3% -3.9% -2.1%

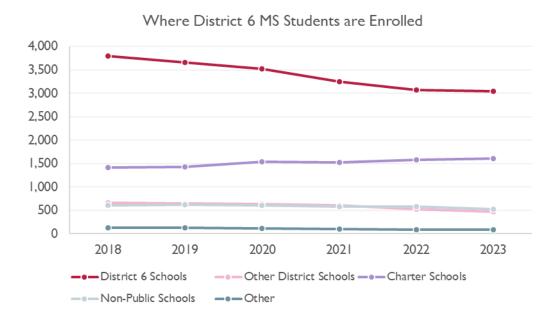
Elementary School Retention - Table

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

- From the 2018-2019 to the 2023-2024 school years, the share of residents enrolled in District 6 district elementary schools decreased by 5 percentage points.
- The share of residents enrolled in charter schools increased by approximately 8 percentage points.
- In the 2023-2024 school year, the greatest percentage of District 6 residents in grades K-5 attended district schools within the district (58%), followed by charter schools (27%).

WHERE STUDENTS WHO LIVE IN DISTRICT 6 ARE ENROLLED - GRADES 6-8

Middle School Retention - Graph



Middle School Retention - Table

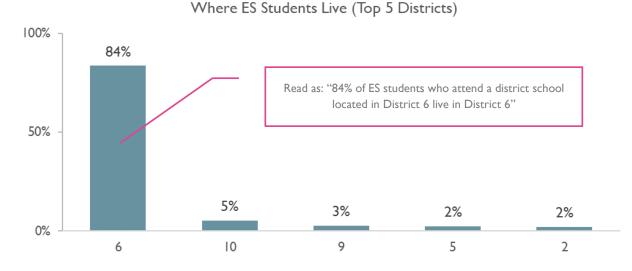
							% of Re	esidents
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
District 6 Schools	3,806	3,656	3,530	3,251	3,079	3,043	57%	53%
Other District Schools	668	646	636	604	523	472	10%	8%
Charter Schools	1,410	1,433	1,543	1,532	1,578	1,614	21%	28%
Non-Public Schools	611	616	606	575	579	521	9%	9%
Other	128	124	111	99	91	89	2%	2%
Total	6,623	6,475	6,426	6,061	5,850	5,739	100%	100%
% Change YoY		-2.2%	-0.8%	-5.7%	-3.5%	-1.9%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

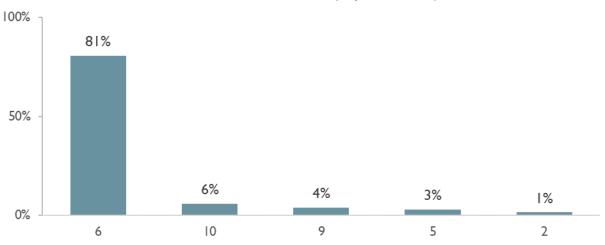
- Since the 2018-2019 school year, the share of residents enrolled in District 6 district middle schools decreased by approximately 4 percentage points.
- The share of residents enrolled in charter schools increased by approximately 7 percentage points.
- In the 2023-2024 school year, the greatest percentage of District 6 residents in grades 6-8 attended district schools within the district (53%), followed by charter schools (28%).

WHERE DISTRICT 6 ENROLLED STUDENTS LIVE





Middle School Students – District of Residence



Where MS Students Live (Top 5 Districts)

Source: 2023-2024 Audited Register

- 84% of elementary students and 81% of middle school students who attend a District 6 district school are District 6 residents.
- 5% of elementary school students and 6% of middle school students who attend a District 6 district school are District 10 residents in the Bronx.
- Additionally, a small share of elementary and middle school students enrolled in District 6 schools reside in Districts 9, 5, and 2.

DISTRICT 6 ES AND MS ENROLLMENT MODELS ("IN-OUT MODELS")

The table below depicts the prevailing trends for students coming into and leaving the district - "in" and "out" - to help identify the primary drivers of district school enrollment change.

In-Out Models – ES and MS

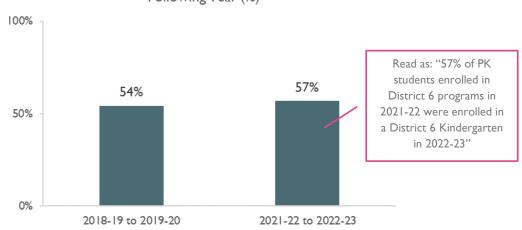
		ES			MS	
	2018-19	2023-24	% Change	2018-19	2023-24	% Change
Residents of District 6	13,556	10,686	-21%	6,623	5,739	-13%
- OUT to other districts	(861)	(562)	-35%	(668)	(472)	-29%
- OUT to D75/D79	(185)	(206)	11%	(128)	(89)	-30%
- OUT to charters	(2,571)	(2,849)	11%	(1,410)	(1,614)	14%
- OUT to Non-Public Schools	(1,334)	(823)	-38%	(611)	(521)	-15%
Total OUT	(4,951)	(4,440)	-10%	(2,817)	(2,696)	-4%
+ IN from other districts	+1,211	+1,219	1%	+903	+720	-20%
+ IN from unknown district	+12	+10	-17%	+10	+9	-10%
Total IN	+1,223	+1,229	0%	+913	+729	-20%
District 6 Enrollment	9,828	7,475	-24%	4,719	3,772	-20%

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

• The primary driver of the decrease in District 6 district elementary and middle school enrollment over the last five years is a decrease in residents as well as an increase in charter school enrollment.

DISTRICT 6 PRE-K-TO-KINDERGARTEN ARTICULATION

Pre-K-to-Kindergarten Articulation - Graph



District 6 PK Students Remaining in District the Following Year (%)

Pre-K-to-Kindergarten Articulation - Table

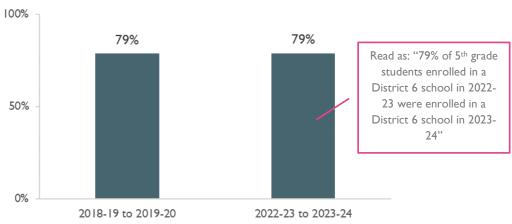
	2018-19 t	o 2019-20	2021-22 t	o 2022-23
	#	%	#	%
District 6 Schools	932	54%	774	57%
Other District Schools	110	6%	72	5%
D75 Schools	3	0%	3	0%
Charter Schools	402	23%	282	21%
Non-Public Schools	15	1%	11	1%
Out of NYC	40	2%	26	2%
Other	213	12%	194	14%
Total	1,715	100%	1,362	100%

* For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC. Data is from 2021-22 to 2022-23 because 2022-23 to 2023-24 articulation data is not available. See Appendix 2 to compare to other districts.

- 57% of pre-K students in a District 6 program in the 2021-2022 school year enrolled in a District 6 district school for kindergarten in the 2022-2023 school year. This is up from 54% in the 2018-2019 school year.
- The percentage of pre-K students articulating to charter schools for kindergarten slightly decreased.

DISTRICT 6 GRADE 5-TO-6 ARTICULATION

Grade 5-to-6 Articulation - Graph



District 6 5th Grade Students Remaining in District the Following Year (%)

Grade 5-to-6 Articulation - Table

	2018-19 t	o 2019-20	2022-23 to 2023-24		
	#	%	#	%	
District 6 Schools	1,258	79%	995	79%	
Other District Schools	104	6%	85	7%	
D75 Schools	1	0%	2	0%	
D79 Schools	0	0%	0	0%	
Charter Schools	150	9%	111	9%	
Non-Public Schools	20	1%	7	1%	
Out of NYC	60	4%	64	5%	
Other	8	0%	0	0%	
Total	1,601	100%	1,264	100%	

See Appendix 2 to compare to other districts.

- 79% of 5th grade students in a district school in District 6 in the 2022-2023 school year enrolled in a
 District 6 district school for 6th grade in the 2023-2024 school year. This is aligned with the 2018-2019
 school year.
- From the 2018-2019 to the 2023-2024 school years, families enrolled in District 6 for 5th grade made similar school choices for 6th grade.

DISTRICT 6 GRADE 8-TO-9 ARTICULATION

Grade 8-to-9 Articulation - Graph



District 6 8th Grade Students Remaining in District the Following Year (%)

Grade 8-to-9 Articulation - Table

	2018-19 t	o 2019-20	2022-23 to 2023-24		
	#	%	#	%	
District 6 Schools	566	35%	584	44%	
Other District Schools	850	52%	616	46%	
D75 Schools	9	1%	2	0%	
D79 Schools	1	0%	1	0%	
Charter Schools	53	3%	41	3%	
Non-Public Schools	51	3%	26	2%	
Out of NYC	84	5%	62	5%	
Other	13	1%	3	0%	
Total	1,627	100%	1,335	100%	

See Appendix 2 to compare to other districts.

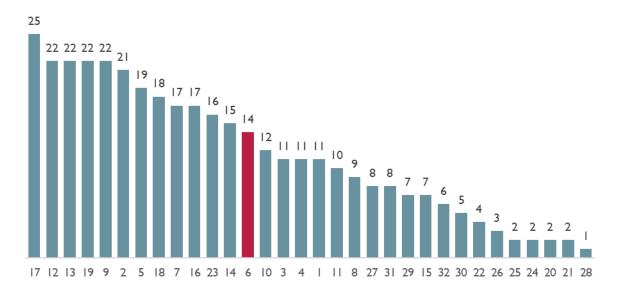
- 44% of 8th grade students in a district school in District 6 in the 2022-2023 school year enrolled in a
 District 6 district school for 9th grade in the 2023-2024 school year. This is up from 35% in the 20182019 school year.
 - High schools primarily utilize a citywide application process, so articulation numbers will likely be lower here than for other articulation points.
- The percentage of 8th grade students leaving for district schools in other districts for 9th grade decreased by 6 percentage points.

LOW-ENROLLED SCHOOLS IN DISTRICT 6

- The table below shows the number of district schools in the district by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment	School Level									
Range	ECC	ES	MS	HS	K-8	6-12	K-12	Total		
Less than 150	0	0	2	0	0	0	0	2		
150-249	0	6	5	1	1	0	0	13		
250-349	0	7	2	1	1	0	0	11		
350-449	0	5	0	3	3	0	0	11		
450-549	0	0	0	1	1	0	0	2		
550+	0	0	0	2	1	2	1	6		
Total	0	18	9	8	7	2	1	45		

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

- 14 out of 37 (38%) schools serving elementary or middle school grades in District 6 are in the bottom 25% of schools citywide.
- There are six elementary schools, one K-8 school, and seven middle schools in the bottom 25% of schools citywide.

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	K/Grade 6 Zone Size
06M132	P.S. 132 Juan Pablo Duarte	ES	247	176	-29%	17	116
06M513	Castle Bridge School	ES	192	178	-7%	69	N/A
06M192	P.S. 192 Jacob H. Schiff	ES	343	203	-41%	21	106
06M368	The William Lynch School	ES	149	214	44%	67	N/A
06M098	P.S. 098 Shorac Kappock	ES	357	218	-39%	27	198
06M018	P.S. 018 Park Terrace	K-8	357	225	-37%	6	198
06M178	Professor Juan Bosch Public School	ES	284	246	-13%	68	N/A

District 6 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades

District 6 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	K/Grade 6 Zone Size
06M328	Community Math & Science Prep	MS	210	135	-36%	24	329
06M052	Harold O. Levy School	MS	261	141	-46%	8	278
06M143	J.H.S. 143 Eleanor Roosevelt	MS	247	188	-24%	42	327
06M322	Middle School 322	MS	400	228	-43%	60	341
06M324	M.S. 324 - Patria Mirabal	MS	340	229	-33%	31	324
06M319	M.S. 319 - Maria Teresa	MS	385	234	-39%	68	324
06M528	I.S. 528 Bea Fuller Rodgers School	MS	233	235	1%	91	N/A

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2024 admissions data

- Six of the 18 elementary schools in District 6 are in the bottom 25% of enrollment citywide.
- Seven of the 10 standalone District 6 middle schools are in the bottom 25% of enrollment citywide.

HIGH DEMAND SCHOOLS IN DISTRICT 6

1

- The tables below include the highest demand schools at kindergarten and 6th grade in the district based on applications.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

Highest Demand at Kindergarten

DBN	School Name	Total Seats	Fall 2024 Apps*
06M187	P.S./I.S. 187 Hudson Cliffs	100	109
06M314	Muscota	50	107
06M153	P.S. 153 Adam Clayton Powell	75	86
06M189	P.S. 189	75	78
06M004	P.S. 004 Duke Ellington	75	73

Highest Demand at 6th Grade

DBN	School Name	Total Seats	Fall 2024 Apps*
06M223	The Mott Hall School	120	154
06M187	P.S./I.S. 187 Hudson Cliffs	96	113
06M293	City College Academy of the Arts	80	111
06M528	I.S. 528 Bea Fuller Rodgers School	91	91
06M366	Washington Heights Academy	63	85

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2024 admissions data

- P.S./I.S. 187, Muscota, P.S. 153, P.S. 189, and P.S. 4 have the highest number of applicants for kindergarten in District 6.
- Mott Hall, P.S./I.S. 187, City College Academy, I.S. 528, and Washington Heights Academy have the highest number of applicants for 6th grade in District 6.

ENROLLMENT VS. CAPACITY

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

DISTRICT 6 ENROLLMENT VS. CAPACITY

	Seats	Enrollment	Excess / (Deficit)
ES	9,098	7,475	1,623
MS	6,064	3,771	2,293
HS	6,339	5,336	1,003

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

DISTRICT 6 NEW CAPACITY PROJECTS

Building	Building Name	Building Level	Description	Total Seats	Anticipated Opening
M502	P.S./I.S. @ 3761 10TH AVENUE - MANHATTAN	PS/IS	Replacement Capacity	770	September 2024

Based on a New York City School Construction Authority report from October 2023. Includes only projects for grades K-12. Opening timelines are subject to change.

- At the elementary, middle school, and high school level, there continues to be sufficient capacity to accommodate students.
- Currently there are approximately 1,600 excess seats at the elementary level, 2,300 excess seats at the middle school level, and 1,000 excess seats at the high school level.
- Building M502 is a new building for P.S./M.S. 278 and P.S. 18, whose leases at connected buildings, M898 and M918, will expire in June 2024 after the conclusion of the 2023-2024 school year.
 - P.S./M.S. 278 and P.S. 18 will be re-sited and co-located in M502 in the 2024-2025 school year.

BUILDINGS & CAPACITY

- The Office of District Planning works closely with the School Construction Authority (SCA) and the Office of Space Management to understand how buildings are currently used and how capacity can best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- <u>Guiding Questions:</u>
 - Given the current enrollment and capacity, does the district have sufficient capacity to meet its needs and support its students?
 - o Is over- or under-utilization concentrated at a particular grade level? In a particular area?
 - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

BUILDING SUMMARY

	District 6	Manhattan
Count of Buildings	50	277
Under-Utilized Buildings	14	104
150-299	8	58
300+	6	46
Over-Utilized Buildings	8	44
TCUs	15	15
TCUs with Plan for Removal	0	0
Remaining TCUs	15	15

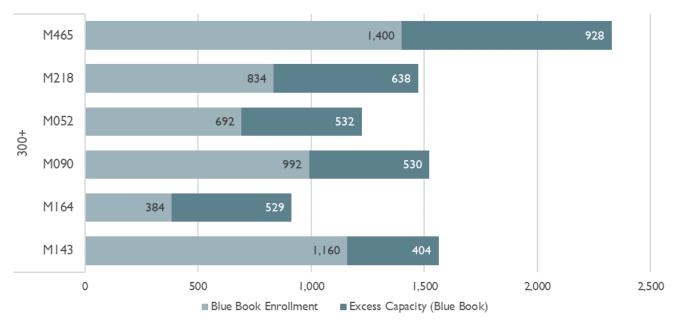
Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

• There are 14 under-utilized buildings in District 6.

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• There are eight buildings over 100% utilization in District 6.

UNDER-UTILIZATION IN DISTRICT 6

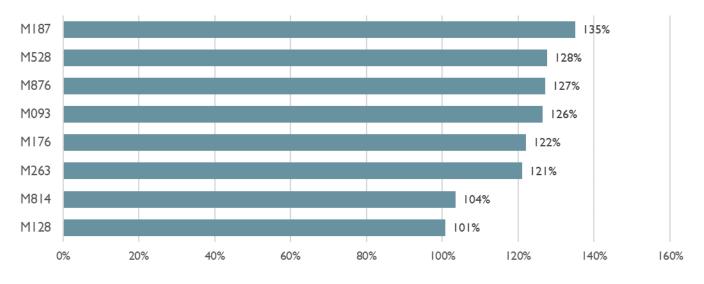


Under-utilized Buildings in District 6 with 300+ Excess Seats

Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from a preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building. For example, several of these buildings have multiple co-located schools or programs, each requiring an individual amount of instructional and administrative space per the Footprint.
 - Buildings with co-located schools, although under-utilized, may not be candidates to expand existing schools or add new programming.
- Buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, and/or other district needs.

OVER-UTILIZATION IN DISTRICT 6



Buildings Over 100% Utilization in District 6

Source: 2022-2023 Blue Book

- There are eight buildings in District 6 are currently operating at over 100% utilization.
 - The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding.
- All zoned schools in these buildings are able to accommodate all of their zoned students through efficient programming of class sections and low zone retention.

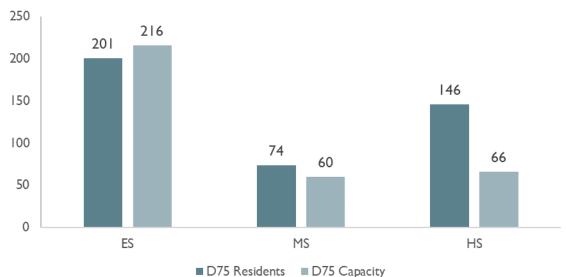
Main Building ID	Building	Number of TCUs	Status
M465	G. WASHINGTON HS EDUC. CAMPUS - M	15	Remaining

TRANSPORTABLE CLASSROOM UNITS (TCUS)

• The George Washington Campus (M465) has 15 TCUs that are being used for grades two through four of The Equity Project Charter School (TEP).

DISTRICT 75

- NYCPS's District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
 - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools.
 - A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.
- Guiding Questions:
 - Does the district have a need for more District 75 seats?
 - Are there potential options for new District 75 sites to provide opportunities for students to attend programs closer to their homes?



District 6 District 75 Students and Seats by Grade Level

District 75 Seat Need and Capacity

		ES	MS HS			MS			
	District	Borough	City	District	Borough	City	District	Borough	City
Capacity	216	1,464	13,360	60	634	5,438	66	1,306	9,383
Residents	201	1,108	11,781	74	455	4,457	146	837	7,993
Deficit	No Deficit	No Deficit	No Deficit	-14	No Deficit	No Deficit	-80	No Deficit	No Deficit

Source: 2023-2024 Audited Register; includes only students enrolled in District 75 special classes



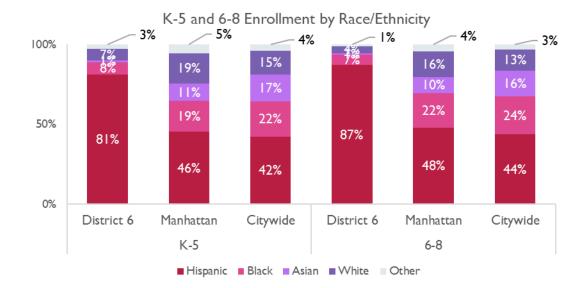
District 6 District 75 Special Class Enrollment by Year

- In District 6, there is a deficit of 14 District 75 seats at the middle school level and 80 seats at the high school level.
- The number of elementary aged students enrolled in District 75 in District 6 over the last three years increased, while the number of middle and high school-aged students enrolled in District 75 decreased.

DEMOGRAPHICS & STUDENT POPULATION

STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
 - How do the demographics of the district compare to the borough? To the City?
 - Are there any notable trends in the district's demographics?
 - How do the demographics of individual schools compare with other schools in the district?

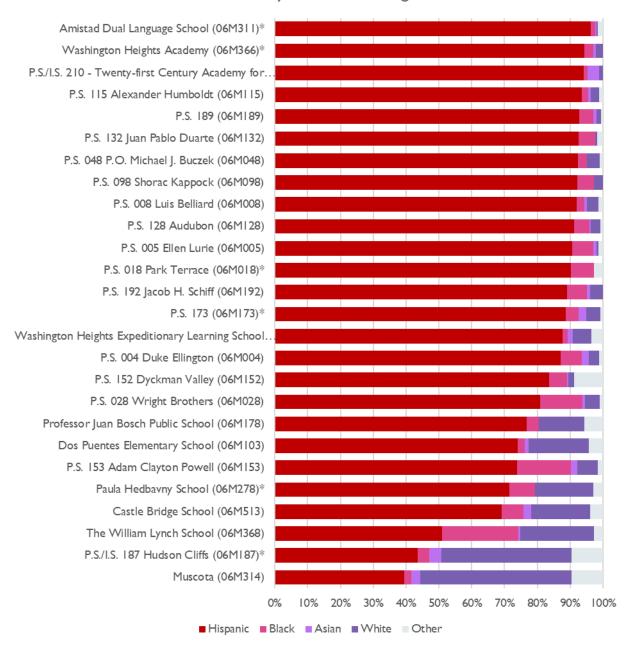


RACE/ETHNICITY

Source: 2023-2024 Audited Register; includes both district and charter schools

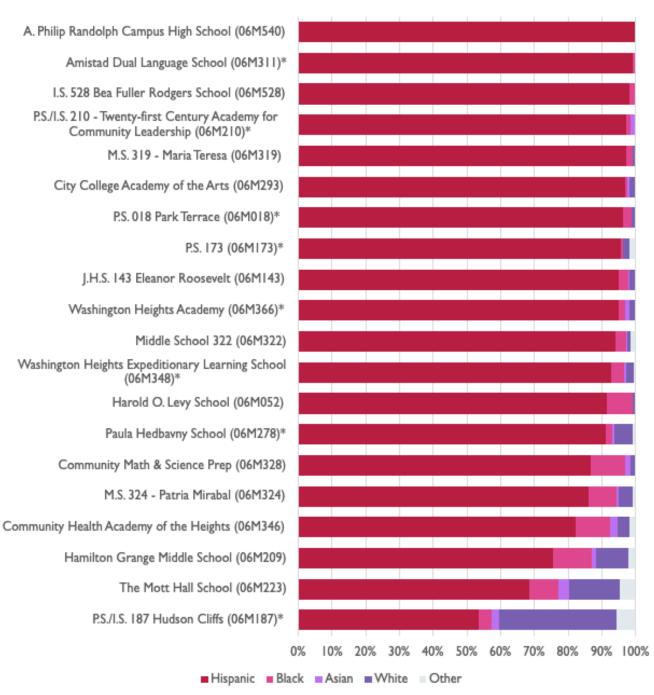
• District 6 serves a much larger percentage of Hispanic students and smaller percentage of Black, Asian, and White students compared to the borough and Citywide averages across grades K-8.

• Almost all District 6 schools serving elementary or middle school grades, with exception to Muscota, P.S./M.S. 187, and The William Lynch School primarily serve Hispanic students.



K-5 Race/Ethnicity, Schools Serving ES Grades

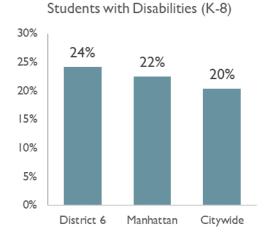
Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "*"), breakdown includes only students enrolled in grades K-5.

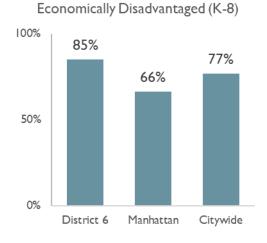


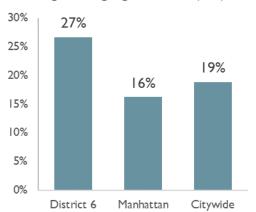
6-8 Race/Ethnicity, Schools Serving MS Grades

Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "*"), breakdown includes only students enrolled in grades 6-8.

STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS







English Language Learners (K-8)

• 24% percent of District 6 students are students with disabilities. This is greater than that of the borough and the City.

 85% percent of District 6 students are economically disadvantaged. This is greater than that of the borough and the City.

• 27% percent of District 6 students are English Language Learners. This is greater than that of the borough and the City.

Source: 2023-2024 Audited Register; includes district and charter schools

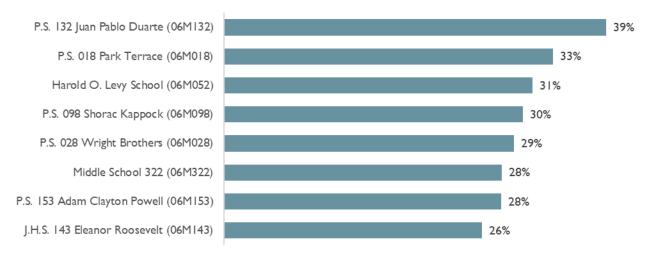
		ES			MS			HS	
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in Temp. Housing	1,560	8,056	44,977	866	4,049	24,004	1,306	6,932	29,136
% Students in Temp. Housing	14%	15%	11%	15%	14%	11%	21%	11%	10%

STUDENTS IN TEMPORARY HOUSING

Source: 2023-2024 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- District 6 serves a larger percentage of students across elementary grades living in temporary housing compared to the City, but a slightly smaller percentage compared to the borough.
- Across middle and high school grades, District 6 serves a larger percentage of students living in temporary housing compared to the borough and the City.
- 8 out of 37 (22%) of all schools serving elementary and middle school grades in District 6 serve 25% or more of students who live in temporary housing.

Schools Serving ES/MS Grades with 10% or More Students Living in Temporary Housing



Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2022-2023 school year)

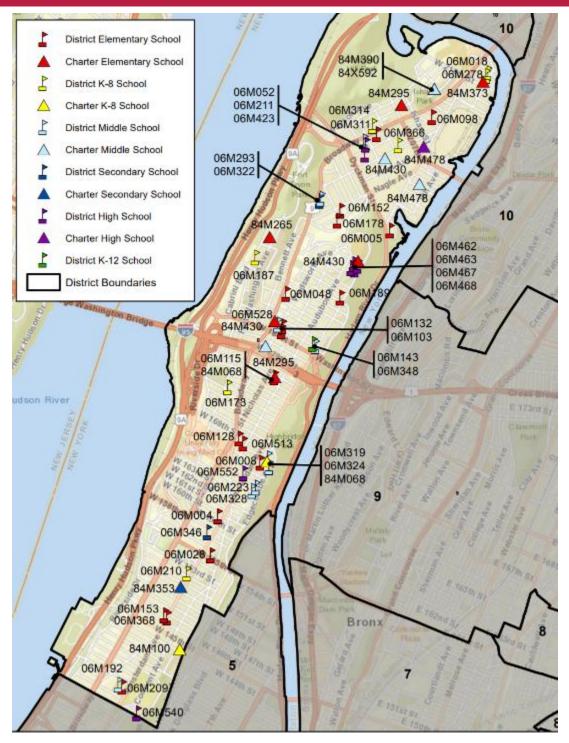
SPECIAL PROGRAMS

- Understanding the landscape of special programming helps identify potential district needs.
- Guiding Questions:
 - For all programs, are sites geographically dispersed/accessible?
 - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
 - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 6	Manhattan
Schools with ASD Programs	1	15
Horizon	0	5
Nest	1	10
Schools with G&T Programs	2	26
Schools with Bilingual Ed Programs	31	69
DL	11	36
TBE	10	13
DL/TBE	10	20

- District 6 students are served in a variety of specialized programs to meet their unique needs and the interests of the community, including many bilingual programs.
- The Office of District Planning seeks opportunities to match demand for programs with excess seats in district schools.
- Additionally, NYCPS offers the following specialized programs in District 6 for students with disabilities:
 - o 5 Academics, Career, and Essential Skills (ACES) programs
 - o 20 Bilingual Special Education (BSE) programs

2023-2024 DISTRICT MAP



Note: The map above reflects district and charter school sites for the 2023-2024 school year. Please see page 3 for a list of any changes to schools that may affect school sites for the 2024-2025 school year.

APPENDIX I: RETENTION RATES BY DISTRICT

		К-5		6	-8
Borough	District	2018-19	2023-24	2018-19	2023-24
Manhattan	1	66%	62%	57%	59%
	2	56%	50%	49%	44%
	3	47%	48%	43%	41%
	4	54%	47%	54%	46%
	5	34%	30%	32%	25%
	6	63%	58%	57%	53%
Bronx	7	52%	40%	50%	39%
	8	61%	56%	59%	50%
	9	62%	52%	57%	51%
	10	75%	65%	69%	62%
	11	69%	61%	68%	61%
	12	63%	53%	55%	41%
Brooklyn	13	43%	42%	28%	25%
	14	29%	25%	30%	24%
	15	70%	64%	49%	46%
	16	36%	39%	23%	24%
	17	40%	35%	38%	32%
	18	48%	40%	45%	39%
	19	54%	50%	52%	48%
	20	59%	55%	52%	50%
	21	54%	52%	56%	56%
	22	57%	53%	42%	39%
	23	42%	40%	40%	38%
	32	55%	53%	59%	56%
Queens	24	83%	77%	72%	70%
	25	81%	81%	80%	81%
	26	84%	82%	78%	78%
	27	70%	68%	71%	68%
	28	74%	72%	70%	66%
	29	68%	62%	64%	60%
	30	76%	75%	72%	69%
Staten Island	31	80%	76%	74%	72%
	Citywide	63%	58%	58%	54%

Source: Audited Register and NYCPS non-public school administrative data

APPENDIX 2: ARTICULATION RATES BY DISTRICT

			PK-to-K			5-to-6			8-to-9	
Borough	District	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System
Manhattan	1	77%	4%	11%	78%	3%	5%	38%	1%	6%
	2	78%	3%	13%	79%	1%	16%	51%	1%	17%
	3	75%	8%	12%	83%	2%	9%	25%	2%	14%
	4	75%	9%	7%	78%	5%	6%	19%	6%	7%
	5	60%	18%	11%	56%	18%	7%	40%	3%	5%
	6	72%	14%	9%	79%	9%	6%	44%	3%	7%
Bronx	7	61%	23%	7%	67%	18%	6%	51%	8%	6%
	8	71%	14%	8%	69%	10%	7%	34%	8%	12%
	9	68%	17%	7%	72%	9%	7%	41%	8%	7%
	10	70%	12%	10%	75%	11%	8%	46%	8%	8%
	11	76%	12%	9%	79%	6%	9%	34%	5%	15%
	12	74%	11%	7%	58%	12%	5%	31%	6%	6%
Brooklyn	13	72%	12%	9%	52%	11%	13%	34%	3%	10%
	14	83%	6%	6%	78%	4%	7%	43%	8%	7%
	15	84%	3%	7%	63%	7%	10%	25%	4%	7%
	16	65%	15%	9%	44%	21%	6%	11%	7%	3%
	17	68%	13%	10%	69%	8%	6%	41%	2%	5%
	18	75%	13%	7%	69%	6%	8%	23%	3%	7%
	19	74%	11%	7%	76%	5%	7%	44%	2%	6%
	20	81%	3%	9%	76%	0%	5%	46%	0%	6%
	21	76%	5%	6%	86%	1%	5%	34%	1%	7%
	22	79%	7%	8%	62%	2%	8%	37%	1%	9%
	23	66%	15%	5%	73%	7%	5%	22%	4%	4%
	32	67%	19%	6%	83%	4%	3%	30%	10%	4%
Queens	24	79%	6%	8%	77%	5%	5%	38%	2%	7%
	25	86%	1%	9%	87%	0%	7%	28%	0%	14%
	26	87%	0%	11%	85%	0%	8%	52%	0%	16%
	27	79%	6%	8%	80%	2%	9%	51%	3%	11%
	28	84%	2%	9%	79%	2%	8%	51%	1%	8%
	29	74%	9%	10%	75%	2%	9%	28%	2%	8%
	30	82%	6%	8%	82%	3%	6%	32%	2%	8%
Staten Island	31	87%	3%	6%	87%	5%	6%	77%	1%	19%

Source: Audited Register; data for PK-to-K articulation is from 2021-22 to 2022-23 because 2023-24 articulation data is not available at this grade level.

APPENDIX 3: ENROLLMENT VS. CAPACITY BY DISTRICT

			K-5			6-8		
Borough	District	Enrollment at Level	Capacity at Level	Seat Excess /(Deficit)	Enrollment at Level	Capacity at Level	Seat Excess /(Deficit)	
Manhattan	1	4,270	5,715	1,445	2,039	2,991	952	
	2	14,208	15,852	1,644	7,104	8,822	1,718	
	3	7,217	8,136	919	3,689	4,795	1,106	
	4	4,679	6,199	1,520	2,473	3,438	965	
	5	3,090	4,837	1,747	1,619	2,815	1,196	
	6	7,475	9,098	1,623	3,771	6,064	2,293	
Bronx	7	4,791	7,351	2,560	2,514	3,755	1,241	
	8	9,606	11,731	2,125	5,307	7,168	1,861	
	9	10,607	14,652	4,045	5,773	9,103	3,330	
	10	17,089	20,870	3,781	9,161	12,111	2,950	
	11	14,427	15,495	1,068	7,740	10,334	2,594	
	12	7,440	9,810	2,370	3,331	5,200	1,869	
Brooklyn	13	5,647	7,992	2,345	1,699	2,968	1,269	
	14	5,536	8,066	2,530	2,880	4,991	2,111	
	15	13,985	15,005	1,020	5,451	6,278	827	
	16	2,518	5,048	2,530	885	2,279	1,394	
	17	6,016	9,360	3,344	3,430	6,763	3,333	
	18	4,432	7,689	3,257	2,355	4,962	2,607	
	19	7,635	11,240	3,605	4,015	6,586	2,571	
	20	20,654	18,922	(1,732)	11,308	11,469	161	
	21	12,158	11,600	(558)	9,235	9,544	309	
	22	13,668	14,203	535	5,458	7,331	1,873	
	23	3,293	5,186	1,893	1,943	3,465	1,522	
	32	3,852	6,727	2,875	2,604	5,305	2,701	
Queens	24	22,892	23,925	1,033	11,844	13,337	1,493	
	25	15,495	13,891	(1,604)	8,170	8,012	(158)	
	26	9,782	8,820	(962)	5,531	6,398	867	
	27	17,300	17,052	(248)	9,290	10,675	1,385	
	28	14,810	14,894	84	6,996	7,906	910	
	29	10,828	12,690	1,862	5,897	7,927	2,030	
	30	15,929	17,186	1,257	8,690	10,155	1,465	
Staten Island	31	24,467	22,201	(2,266)	12,612	15,173	2,561	

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.