New York City Public Schools | Office of District Planning

New York City Public Schools | Onice of District Fiamme District 7 Data Summary 2025-2026 Strategic Planning Data Considerations

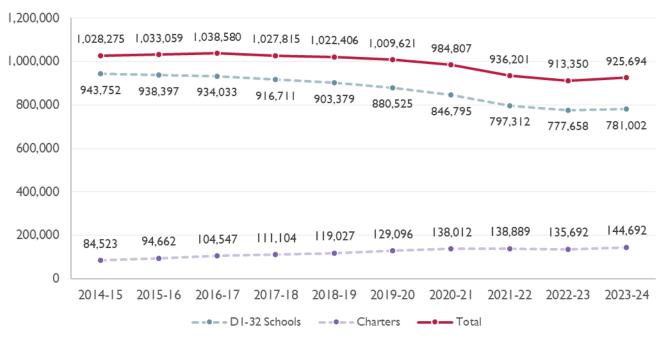
SPRING 2024

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CITYWIDE TRENDS

CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2014-15 TO 2023-24

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



K-12 Enrollment - Districts 1-32 and Charter Schools

Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor's Regulations A-185 and A-190.
 - **Chancellor's Regulation A-185** governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
 - Chancellor's Regulation A-190 governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- Guiding Questions:
 - How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
 - What other school changes could be considered?

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2024-25	Re-siting, Co- location	Re-siting of South Bronx Literacy Academy (07X642) from Building X161 to Building X156 and co-location with P.S. X017 (75X017) and Bronx Global Learning Institute for Girls Charter School (84X389)	07X642,75X017, 84X389	X156
2024-25	Expansion, Re- siting, New D75 Site	Grade expansion of Concourse Village Elementary School (07X359) and re-siting from Building X156 to Building X487; opening and co-location of P643X@X487, a new site of existing District 75 school P.S. X643 (75X643)	07×359,75×643	X487
2024-25	Grade Expansion	Grade Expansion of Concourse Village Elementary School (07X359) from a K-5 School to a K-8 School and Re-siting from Building X156 to Building X487	07×359	X487
2024-25	New D75 Site	Opening and Co-location of P754X@X884, a New Site of Existing District 75 School, P.S. X754 J. M. Rapport School Career Development (75X754), with Community School for Social Justice (07X427) and Health Opportunities High School (07X670) in Building X884	75X754	X884
2023-24	Co-location	Long-Term Co-location of University Prep Charter Middle School (84X615) with Academic Leadership Charter School (84X491) and P.S. X754 J.M. Rapport School for Career Development (75X754) in Building X155	84X615	X155
2023-24	New District School	Opening and Temporary Co-location of South Bronx Literacy Academy (07X642) with P.S. 161 Juan Ponce De Leon School (07X161) and P.S. X017 (75X017) in Building X161	07X642	X161
2021-22	Merger	Merger of 07X151 with 07X031 in X151	07×151, 07×031	×151

CHANGES IN DISTRICT – 2021-22 TO 2024-25

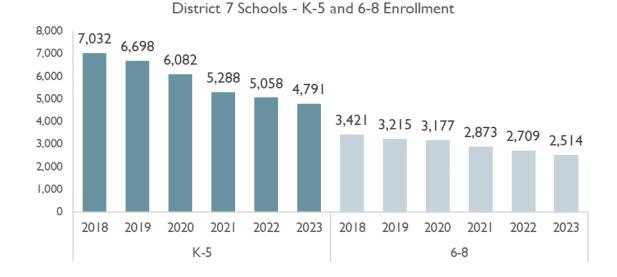
2021-22	New Site of Existing D75 Program, Co- location	Opening 75X168 with 07X031 and 84X704 in X151	75×168	XI5I
2021-22	Grade Expansion, Extension of Temporary Co- location	Grade Expansion and Extension of Temporary Co- location of 84X615 with 84X491 and 75X754 in X155	84X615	X155
2021-22	New Site of Existing DBN	Co-Location of New District 75 Site P721X@X655 (75X721) with HERO High (07X259), Mott Haven Community School (07X473), and ReStart Academy (79M373) in Building X655 for the 2021-2022 School Year.	75X721	X655
2021-22	Merger, Re- Siting	Re-siting and Merger of 08X559 and 07X259 in X655	08×559, 07×259	X655

- New York City Public Schools has undertaken several interventions in District 7 in recent years.
- In the upcoming 2024-25 school year, the following proposals will go into effect:
 - South Bronx Literacy Academy will be re-sited to building X156;
 - Concourse Village Elementary School will be re-sited to building X487, where it will expand from a K-5 to a K-8 school;
 - P643X@X487, a new site of new District 75 school P.S. X643, will open in X487; and
 - P754X@X884, a new site of existing District 75 school, P.S. X754 J. M. Rapport School Career Development, will open in X884.

DISTRICT ENROLLMENT TRENDS

UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
 - What has happened to district enrollment over the last six years overall? By incoming grade (Kindergarten, 6th grade, and 9th grade)? Are there notable trends?
 - o Are students remaining in the district to attend school? If not, where are they going?



DISTRICT 7 K-5 AND 6-8 ENROLLMENT, 2018-19 TO 2023-24

Source: Audited Register; includes enrollment in district schools only

- Since the 2018-19 school year, district elementary school enrollment in District 7 decreased by 32%.
- Since the 2018-19 school year, district middle school enrollment in District 7 decreased by 27%.
- These enrollment declines are slightly higher than the enrollment declines seen at the borough level. Bronx elementary school enrollment decreased by 27%, while Bronx middle school enrollment decreased by 22% over the past five years.

							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
ЗК	486	489	343	394	397	448	13%	-8%
РК	745	757	661	641	695	639	-8%	-14%
K-5	7,032	6,698	6,082	5,288	5,058	4,791	-5%	-32%
6-8	3,421	3,215	3,177	2,873	2,709	2,514	-7%	-27%
9-12	6,651	6,533	6,409	6,201	5,834	5,887	1%	-11%
Total	18,335	17,692	16,672	15,397	14,693	14,279	-3%	-22%
% Change YoY		-3.5%	-5.8%	-7.6%	-4.6%	-2.8%		

DISTRICT 7 ENROLLMENT, 2018-19 TO 2023-24

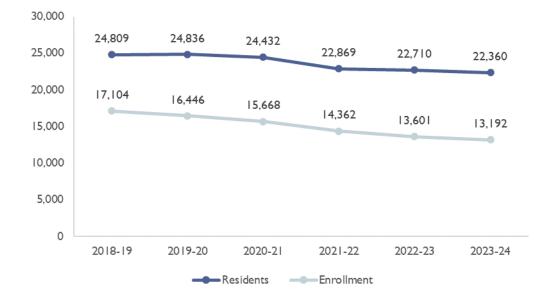
DISTRICT 7 ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24

							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
К	1,029	1,021	857	814	771	767	-0.5%	-25.5%
6	1,118	1,036	1,064	923	838	809	-3.5%	-27.6%
9	1,731	1,822	1,738	1,768	1,574	1,625	3.2%	-6.1%

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 7 decreased by 22%.
- In the last two years, total enrollment in District 7 remained stable.

RESIDENTIAL POPULATION AND DISTRICT RETENTION



K-12 District School Enrollment vs. Residential Population

District 7 Residential Population by Grade Level – Table

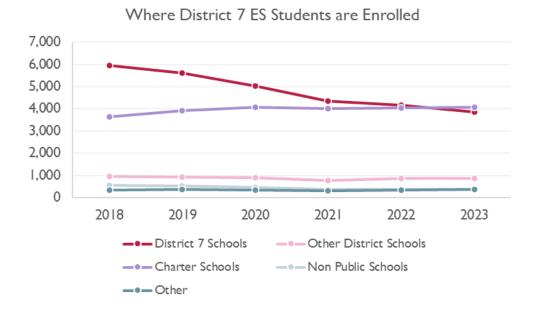
							1yr	5yr
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	Change
К-5	11,478	11,336	10,831	9,803	9,784	9,543	-2.5%	-16.9%
6-8	5,688	5,706	5,785	5,401	5,319	5,226	-1.7%	-8.1%
9-12	7,643	7,794	7,816	7,665	7,607	7,591	-0.2%	-0.7%
Total K-12	24,809	24,836	24,432	22,869	22,710	22,360	-1.5%	-9.9%
% Change YoY		0.1%	-1.6%	-6.4%	-0.7%	-1.5%		

Residential population is presented here as the sum of students attending any DOE school, charter or nonpublic school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- Total District 7 K-5 aged residents decreased by almost 10% over the past five years, with the largest decrease seen among K-5 aged residents (almost 17%).
- In the past two years, total District 7 K-12 aged residents remained stable.
- The decrease in District 7 K-12 aged residential population likely partially contributed to the decrease in District 7 enrollment over the past five years.

WHERE STUDENTS WHO LIVE IN DISTRICT 7 ARE ENROLLED - GRADES K-5

Elementary School Retention – Graph



Elementary School Retention - Table

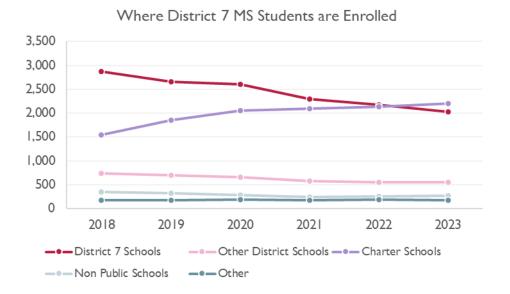
							% of Re	esidents
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
District 7 Schools	5,961	5,602	5,034	4,357	4,160	3,857	52%	40%
Other District Schools	966	918	909	765	852	853	8%	9%
Charter Schools	3,628	3,919	4,082	4,006	4,050	4,081	32%	43%
Non-Public Schools	568	532	461	360	384	366	5%	4%
Other	355	365	345	315	338	386	3%	4%
Total	11,478	11,336	10,831	9,803	9,784	9,543	100%	100%
% Change YoY		-1.2%	-4.5%	-9.5%	-0.2%	-2.5%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

- The share of District 7 K-5 aged residents enrolling in District 7 district elementary schools shrunk by 12 percentage points over the past five years.
 - 40% of District 7 K-5 aged residents enrolled in District 7 elementary schools in the 2023-24 school year.
- The share of District 7 K-5 aged residents enrolling in charter schools increased by 11 percentage points over the past five years.
 - 43% of District 7 K-5 aged residents enrolled in charter schools in the 2023-24 school year.

WHERE STUDENTS WHO LIVE IN DISTRICT 7 ARE ENROLLED - GRADES 6-8

Middle School Retention – Graph



Middle School Retention - Table

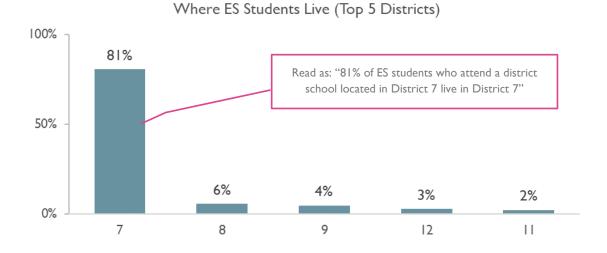
							% of Re	sidents
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
District 7 Schools	2,869	2,653	2,600	2,294	2,177	2,022	50%	39%
Other District Schools	742	698	663	583	552	558	13%	11%
Charter Schools	1,549	1,852	2,049	2,089	2,140	2,204	27%	42%
Non-Public Schools	355	325	283	251	261	268	6%	5%
Other	173	178	190	184	189	174	3%	3%
Total	5,688	5,706	5,785	5,401	5,319	5,226	100%	100%
% Change YoY		0.3%	1.4%	-6.6%	-1.5%	-1.7%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix 1, "Retention Rates by District," to compare to other districts' retention rates.

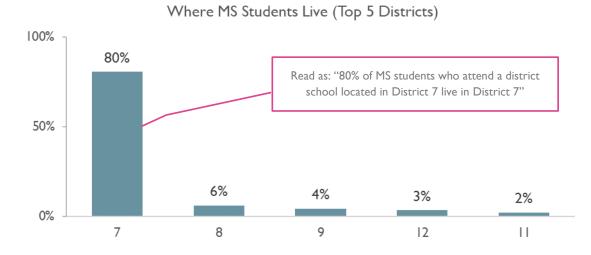
- The share of District 7 6-8 aged residents enrolling in District 7 district middle schools decreased by 11 percentage points over the past five years.
 - o 39% of District 7 6-8 aged residents enrolled in District 7 middle schools in the 2023-24 school year.
- The share of District 7 6-8 aged residents enrolling in charter schools increased by 15 percentage points over the past five years.
 - 42% of District 7 6-8 aged residents enrolled in charter schools in the 2023-24 school year.

WHERE DISTRICT 7 ENROLLED STUDENTS LIVE





Middle School Students – District of Residence



Source: 2023-2024 Audited Register

- In District 7, 81% of elementary school students and 80% of middle school who attend a District 7 school live in District 7.
- Some elementary and middle school students come from neighboring Districts 8 and 9.

DISTRICT 7 ES AND MS ENROLLMENT MODELS ("IN-OUT MODELS")

The table below depicts the prevailing trends for students coming into and leaving the district - "in" and "out" - to help identify the primary drivers of district school enrollment change.

In-Out Models – ES and MS

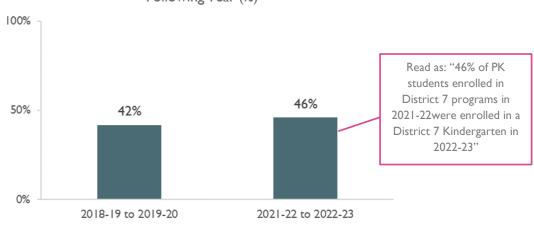
		ES			MS	
	2018-19	2023-24	% Change	2018-19	2023-24	% Change
Residents of District 7	11,478	9,543	-17%	5,688	5,226	-8%
- OUT to other districts	(966)	(853)	-12%	(742)	(558)	-25%
- OUT to D75/D79	(355)	(386)	9%	(173)	(174)	1%
- OUT to charters	(3,628)	(4,081)	12%	(1,549)	(2,204)	42%
- OUT to Non-Public Schools	(568)	(366)	-36%	(355)	(268)	-25%
Total OUT	(5,517)	(5 <i>,</i> 686)	3%	(2,819)	(3,204)	14%
+ IN from other districts	+1,054	+930	-12%	+549	+490	-11%
+ IN from unknown district	+17	+4	-76%	+3	+2	-33%
Total IN	+1,071	+934	-13%	+552	+492	-11%
District 7 Enrollment	7,032	4,791	-32%	3,421	2,514	-27%

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

• The primary drivers of the decrease in both elementary and middle school enrollment in District 7 over the past five years are a decrease in District 7 K-8 aged residents, an increase in the number of District 7 K-8 aged residents leaving the district to attend charter schools, and a decrease in the number of K-8 aged residents from other districts enrolling in District 7 schools.

DISTRICT 7 PRE-K-TO-KINDERGARTEN ARTICULATION

Pre-K-to-Kindergarten Articulation - Graph



District 7 PK Students Remaining in District the Following Year (%)

Pre-K-to-Kindergarten Articulation - Table

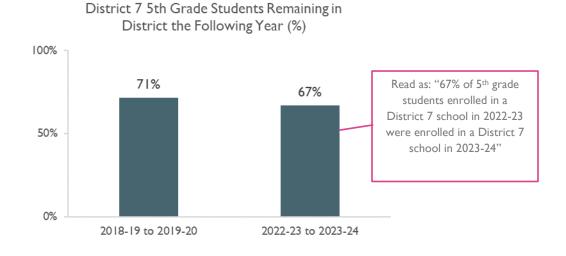
	2018-19 t	o 2019-20	2021-22	to 2022-23
	#	%	#	%
District 7 Schools	555	42%	429	46%
Other District Schools	98	7%	75	8%
D75 Schools	2	0%	9	1%
Charter Schools	534	40%	330	35%
Non-Public Schools	9	1%	9	1%
Out of NYC	18	1%	7	1%
Other	108	8%	75	8%
Total	1,324	100%	934	100%

* For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC. Data is from 2021-22 to 2022-23 because 2022-23 to 2023-24 articulation data is not available. See Appendix 2 to compare to other districts.

- 45% of District 7 pre-K students left NYC or enrolled in non-district district school options for kindergarten in the 2022-23 school year.
 - 35% of District 7 pre-K students attended a charter school for kindergarten in the 2022-23 school year.
- 46% of District 7 pre-K students enrolled at a District 7 program in the 2021-2022 school year enrolled at a District 7 school for kindergarten in the 2022-23 school year.
- Enrollment choices after pre-K in District 7 remained about the same over the past three years.

DISTRICT 7 GRADE 5-TO-6 ARTICULATION

Grade 5-to-6 Articulation – Graph



Grade 5-to-6 Articulation - Table

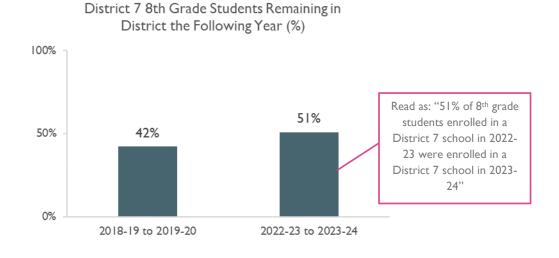
	2018-19 t	o 2019-20	2022-23	to 2023-24
	#	%	#	%
District 7 Schools	863	71%	651	67%
Other District Schools	102	8%	90	9%
D75 Schools	2	0%	2	0%
D79 Schools	0	0%	0	0%
Charter Schools	178	15%	176	18%
Non-Public Schools	10	1%	3	0%
Out of NYC	49	4%	42	4%
Other	4	0%	10	1%
Total	1,208	100%	974	100%

See Appendix 2 to compare to other districts.

- 23% of students that attended District 7 schools for 5th grade in 2022-23, left NYC or enrolled in nondistrict district school options for 6th grade in the 2023-24 school year.
 - 18% of 5th grade students who attended a District 7 district school in 2022-23, attended a charter school for 6th grade in the 2023-24 school year.
- 67% of students who attended a District 7 district school for 5th grade in 2022-23, remained at a District 7 district school for 6th grade in the 2023-24 school year.

DISTRICT 7 GRADE 8-TO-9 ARTICULATION

Grade 8-to-9 Articulation – Graph



Grade 8-to-9 Articulation - Table

	2018-19 t	o 2020-21	2022-23	to 2023-24
	#	%	#	%
District 7 Schools	517	42%	487	51%
Other District Schools	501	41%	337	35%
D75 Schools	2	0%	3	0%
D79 Schools	1	0%	1	0%
Charter Schools	140	11%	75	8%
Non-Public Schools	6	0%	4	0%
Out of NYC	53	4%	41	4%
Other	8	1%	10	1%
Total	1,228	100%	958	100%

See Appendix 2 to compare to other districts.

- The percentage of District 7 8th grade students staying within the district at a district school for 9th grade grew by nine percentage points over the past four years.
 - This increase in the 2023-24 school year is caused primarily by:

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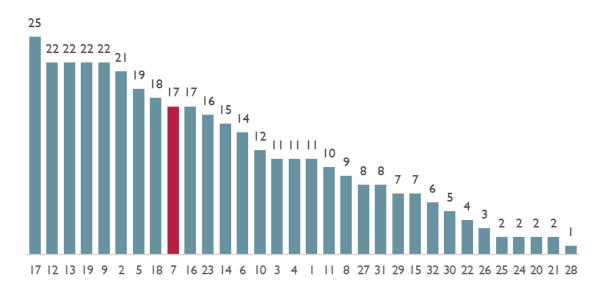
- A six percentage point decrease in the percentage of District 7 8th grade students attending district schools in other districts for 9th grade
- A three percentage point decrease in the percentage of District 7 8th grade students attending charter schools for 9th grade.

LOW-ENROLLED SCHOOLS IN DISTRICT 7

- The table below shows the number of district schools in the district by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment	School Level								
Range	ECC	ES	MS	HS	К-8	6-12	K-12	Total	
Less than 150	0	2	1	1	0	0	0	4	
150-249	0	4	3	6	0	0	0	13	
250-349	0	5	1	1	0	0	0	7	
350-449	0	4	0	3	0	0	0	7	
450-549	0	0	0	1	1	2	0	4	
550+	0	0	0	2	2	2	0	6	
Total	0	15	5	14	3	4	0	41	

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

In the 2023-24 school year, 17 schools in District 7 had K-12 enrollment in the bottom 25% of schools citywide.

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	K Zone Size
07X642	South Bronx Literacy Academy	K-8	N/A	67	N/A	N/A	N/A
07X359	Concourse Village Elementary School	ES	317	149	-53%	69	N/A
07X179	P.S. 179	ES	278	156	-44%	25	N/A
07X369	Young Leaders Elementary School	ES	209	161	-23%	24	N/A
07X154	P.S. 154 Jonathan D. Hyatt	ES	298	191	-36%	30	N/A
07X065	P.S. 065 Mother Hale Academy	ES	342	198	-42%	19	N/A
07X161	P.S. 161 Juan Ponce De Leon School	ES	392	250	-36%	37	N/A
07X277	P.S. 277	ES	379	252	-34%	27	N/A

District 7 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades

District 7 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	Grade 6 Zone Size
07X298	Academy of Public Relations	MS	266	140	-47%	48	N/A
07X584	I.S. 584	MS	247	158	-36%	44	N/A
07X296	South Bronx Academy for Applied Media	MS	231	184	-20%	63	N/A
07X224	P.S./I.S. 224	MS	328	190	-42%	35	N/A
07X343	Academy of Applied Mathematics and Technology	MS	307	265	-14%	133	N/A

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and Fall 2024 admissions data

- Eight of the 18 schools serving elementary school grades in District 7 are in the bottom 25% of enrollment citywide.
 - South Bronx Literacy Academy is a new school that opened this school year, so it is still phasing in its full enrollment and grade span.
 - Concourse Village Elementary School has robust demand, and the school will move to a new building in the upcoming school year, where it will expand to serve grades K-8. The Concourse Village school community expressed a strong desire to expand from a K-5 to a K-8 school.
- Five of the nine schools serving middle school grades in District 7 in the bottom 25% of enrollment citywide.
 - South Bronx Academy for Applied Media (20% enrollment decline over past five years) and Academy of Public Relations (47% enrollment decline over past five years) are co-located.
 - P.S./I.S. 224 (42% enrollment decline over past five years) and Academy of Applied Mathematics and Technology (14% enrollment decline over past five years) are co-located.
 - o I.S. 584 lost 36% of its enrollment over the past five years.

HIGH DEMAND SCHOOLS IN DISTRICT 7

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- The tables below include the highest demand schools at kindergarten and 6th grade in the district based on the number of applications.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

Highest Demand at Kindergarten

DBN	School Name	Total Seats	Fall 2024 Apps*
07X049	P.S. 049 Willis Avenue	125	70
07X359	Concourse Village Elementary School	50	69
07X001	P.S. 001 Courtlandt School	75	58
07X043	P.S. 043 Jonas Bronck	75	49
07X005	P.S. 5 Port Morris	75	43

Highest Demand at 6th Grade

DBN	School Name	Total Seats	Fall 2024 Apps*
07X223	The Laboratory School of Finance and Technology: X223	96	206
07X343	Academy of Applied Mathematics and Technology	100	133
07X005	P.S. 5 Port Morris	82	116
07X221	South Bronx Preparatory: A College Board School	82	98
07X029	P.S./M.S. 029 Melrose School	90	93

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2023 admissions data

- Four of the five high demand elementary schools in District 7 serve early childhood and grades K-5.
 - P.S. 5 is a K-8 school.
 - As stated above, Concourse Village Elementary School has robust demand, and the school will move to a new building in the upcoming school year, where it will expand to meet demand and serve grades K-8.
- At the middle school level, P.S. 5 Port Morris and P.S./M.S. 29 Melrose School are K-8 schools, and The Laboratory School of Finance and Technology and South Bronx Preparatory: A College Board School are 6-12 schools.

ENROLLMENT VS. CAPACITY

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

DISTRICT 7 ENROLLMENT VS. CAPACITY

	Seats	Enrollment	Excess / (Deficit)
ES	7,351	4,791	2,560
MS	3,755	2,514	1,241
HS	9,060	5,887	3,173

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

DISTRICT 7 NEW CAPACITY PROJECTS

Building	Building Name	Building Level	Description	Total Seats	Anticipated Opening
X487	P.S. @ 639 ST ANN'S AVENUE - BRONX	PS	New School	547	September 2024

Based on a New York City School Construction Authority report from July 2023. Includes only projects for grades K-12. Opening timelines are subject to change.

- District 7 is expected to continue to have excess seat capacity over the next several years.
- Currently, there are roughly 2,560 excess seats at the elementary school level and 1,241 excess seats at the middle school level.
- New building X487 will provide a long-term site for Concourse Village Elementary School to serve grades K-8, as well as new District 75 seats.

BUILDINGS & CAPACITY

- The Office of District Planning works closely with the School Construction Authority (SCA) and the Office of Space Management to understand how buildings are currently used and how capacity can best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- <u>Guiding Questions:</u>
 - Given the current and projected capacity trends presented in the preceding Demand and Capacity section, does the district have sufficient capacity to meet its needs and support its students?
 - Is over- or under-utilization concentrated at a particular grade level? In a particular area?
 - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

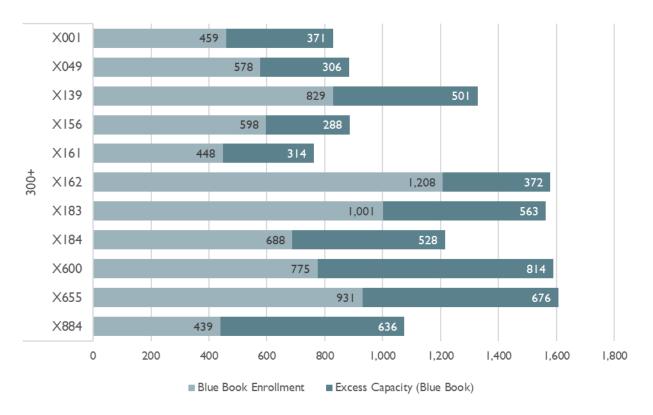
	District 7	Bronx
Count of Buildings	66	373
Under-Utilized Buildings	20	124
150-299	9	58
300+	11	66
Over-Utilized Buildings	1	38
TCUs	0	13
TCUs with Plan for Removal	0	11
Remaining TCUs	0	2

BUILDING SUMMARY

Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

- There are 20 under-utilized buildings in District 7.
- There is only one building over 100% utilized in District 7.

UNDER-UTILIZATION IN DISTRICT 7

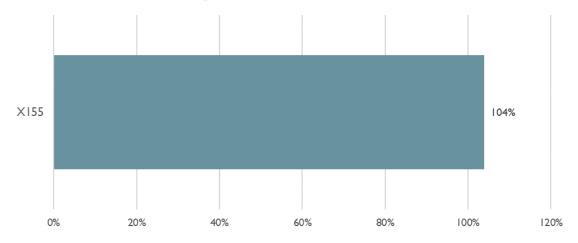


Under-utilized Buildings in District 7 with 300+ Excess Seats

Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from the preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building, but provide a starting point for assessing potential space availability. For example, some buildings, although under-utilized, may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- In the upcoming school year, X156 will house new school South Bronx Literacy Academy as it phases in to serve its full grade span over the next few years.
- P754X@X884, a new site of existing District 75 school, P.S. X754 J. M. Rapport School Career Development, will open in X884 in the upcoming school year.
- Building X184 has 528 excess seats, the most excess seats of any building in the district housing schools serving grades 6-8.
- Buildings X183, X600, X655, and X884 have the most excess seats of any buildings in the district. These buildings house secondary schools and/or high schools.
 - Building X600, the Alfred E. Smith High School Campus, houses Bronx Haven High School, Bronx Design and Construction Academy, and Alfred E. Smith Career and Technical Education High School and has many specialized classroom spaces.

OVER-UTILIZATION IN DISTRICT 7



Buildings Over 100% Utilization in District 7

- There is only one building in District 7 operating at over 100% utilization. X155 houses two charter schools and a District 75 program.
- The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding through the leveraging of available capacity.

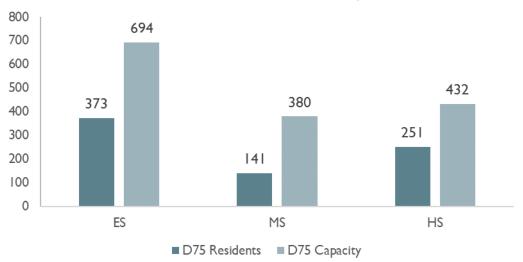
TRANSPORTABLE CLASSROOM UNITS (TCUS)

• There are no TCU's in District 7

Source: 2022-2023 Blue Book

DISTRICT 75

- NYCPS's District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
 - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools
 - A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.
- Guiding Questions:
 - Does the district have a need for more District 75 seats?
 - Are there potential options for new D75 sites to provide opportunities for students to attend programs closer to their homes?



District 7 District 75 Students and Seats by Grade Level

District 75 Seat Need and Capacity

		ES			MS			HS	
	District	Borough	City	District	Borough	City	District	Borough	City
Capacity	694	3,702	13,360	380	1,596	5,438	432	2,610	9,383
Residents	373	3,454	11,781	141	1,296	4,457	251	2,344	7,993
Deficit	No	No	No	No	No	No	No	No	No
Dentit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit	Deficit

Source: 2023-2024 Audited Register; includes only students enrolled in D75 special classes



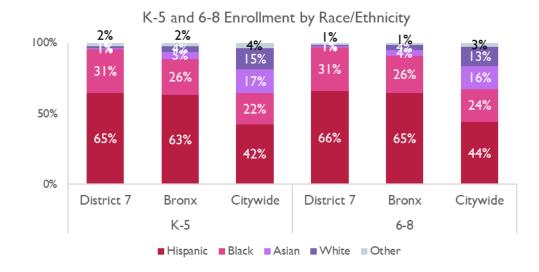
District 7 D75 Special Class Enrollment by Year

- There is currently no District 75 seat deficit in District 7.
- The number of students in District 7 who need a District 75 seat increased at the elementary school level, decreased at the middle school level, and remained stable at the high school level over the past three years.
- In the upcoming school year, P643X@X487, a new site of existing District 75 school P.S. X643, will open in X487, adding roughly 48-96 District 75 elementary school seats in District 7.
- Additionally in the upcoming school year, P754X@X884, a new site of existing District 75 school, P.S. X754 J. M. Rapport School Career Development, will open in X884, adding roughly 48-96 District 75 high school seats in District 7.
- These two programs are not accounted for in the District 75 capacity in the chart above.

DEMOGRAPHICS & STUDENT POPULATION

STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
 - How do the demographics of the district compare to the borough? To the City?
 - Are there any notable trends in the district's demographics?
 - How the demographics of individual schools compare with other schools in the district?

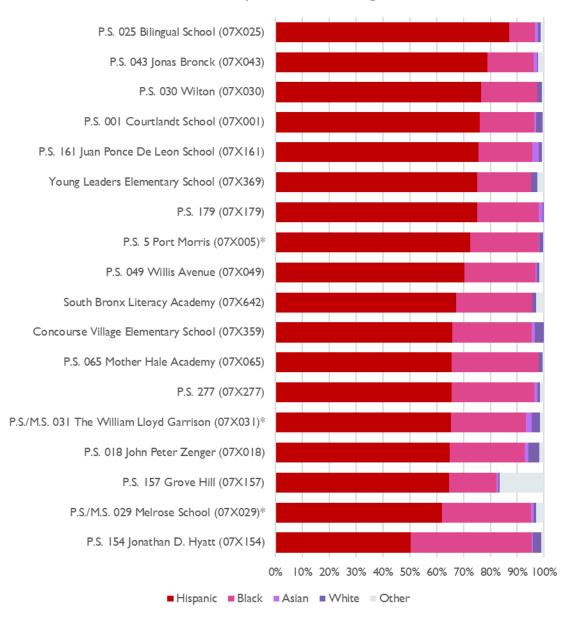


RACE/ETHNICITY

Source: 2023-2024 Audited Register; includes both district and charter schools

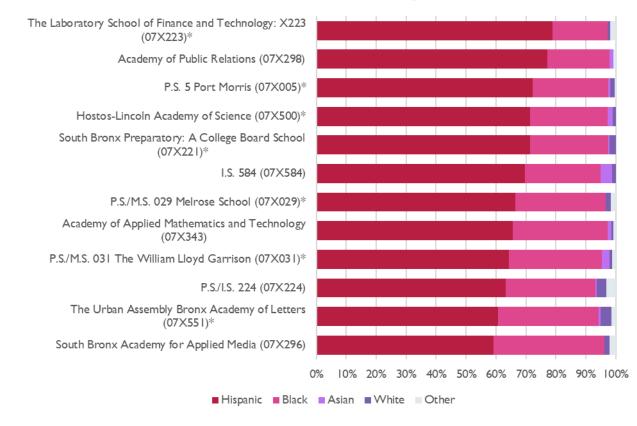
- District 7 schools serve a population that is approximately two-thirds Hispanic and one-third Black. There are very few White or Asian students in the district.
- District 7 schools serve larger percentages of Black and Hispanic students and smaller percentages of White and Asian students compared to borough and citywide averages.

- All District 7 elementary and middle schools are majority Hispanic, with the share of Hispanic students ranging from 50% to 80%.
- Black students are the second largest racial group at all District 7 elementary and middle schools, comprising between 10 and 45 percent of the student body at each school.



K-5 Race/Ethnicity, Schools Serving ES Grades

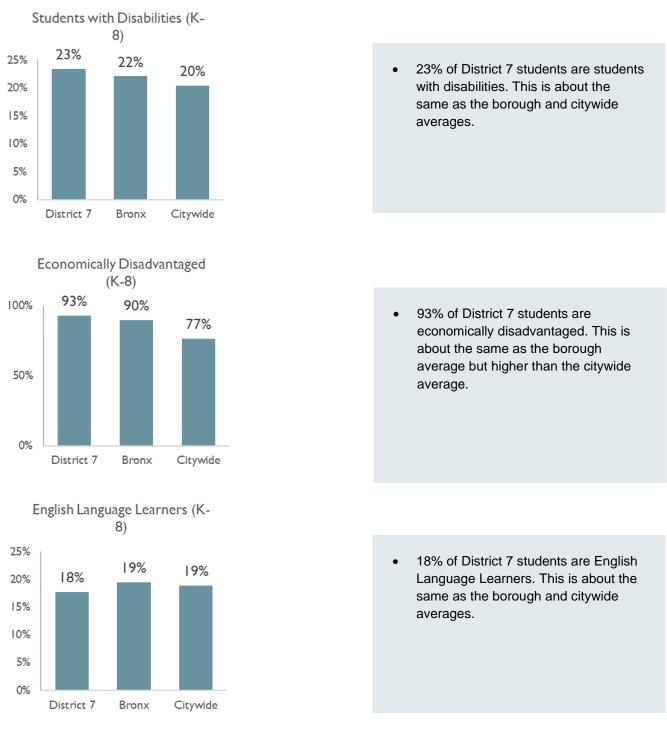
Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "*") breakdown includes only students enrolled in grades K-5.



6-8 Race/Ethnicity, Schools Serving MS Grades

Source: 2023-2024 Audited Register; for schools also serving other grades (marked with "*") breakdown includes only students enrolled in grades 6-8.

STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS



Source: 2023-2024 Audited Register; includes district and charter schools

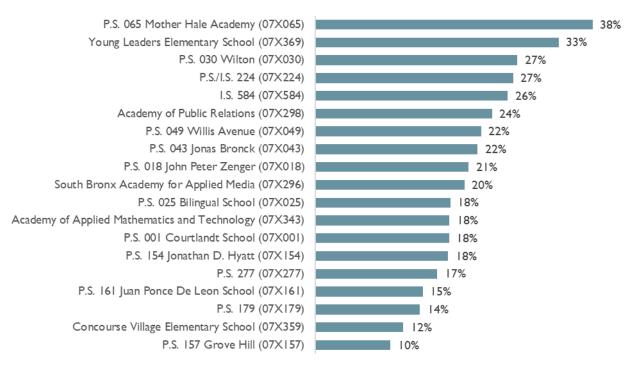
		ES			MS			HS	
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in									
Temp.	1,624	11,563	44,977	819	6,616	24,004	1,378	7,262	29,136
Housing									
% Students in									
Temp.	14%	13%	11%	14%	15%	11%	14%	13%	10%
Housing									

STUDENTS IN TEMPORARY HOUSING

Source: 2023-2024 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- There are two schools in District 7 where over 30% of students live in temporary housing.
 - Both schools received fewer applications than seats for the 2024-25 school year and are in the smallest 25% of enrollment citywide as of the 2023-24 school year.
- In District 7 schools, 14% of elementary school students, 14% of middle school students, and 14% of high school students live in temporary housing, similar to the borough and citywide averages.

Schools Serving ES/MS Grades with 10% or More Students Living in Temporary Housing



Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2022-2023 school year)

SPECIAL PROGRAMS

- Understanding the landscape of special programming helps identify potential district needs.
- Guiding Questions:

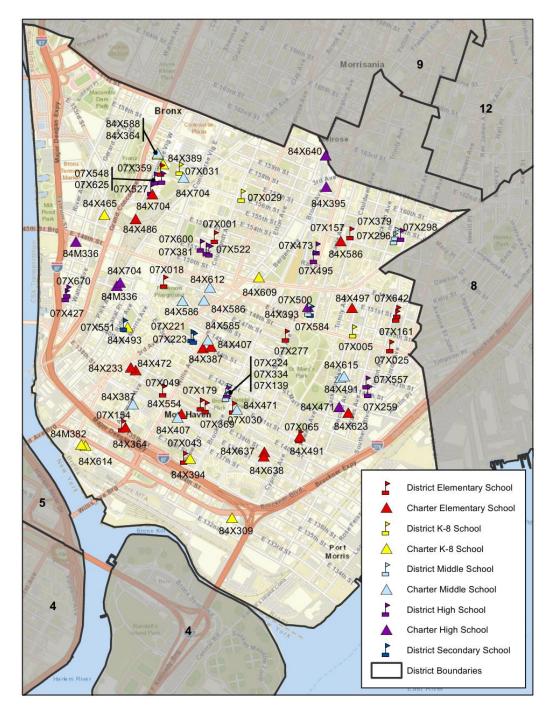
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- For all programs, are sites geographically dispersed/accessible?
- Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
- Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 7	Bronx
Schools with ASD Programs	4	29
Horizon	3	13
Nest	1	16
Schools with G&T Programs	3	16
Schools with Bilingual Ed Programs	11	89
DL	5	24
TBE	3	8
DL/TBE	3	57

• District 7 has four ASD programs, three G&T programs, and eleven Bilingual Education programs.

2023-2024 DISTRICT MAP



Note: The map above reflects district and charter school sites for the 2023-2024 school year. Please see page 3 for a list of any changes to schools that may affect school sites for the 2024-2025 school year.

APPENDIX I: RETENTION RATES BY DISTRICT

		К	-5	6	-8
Borough	District	2018-19	2023-24	2018-19	2023-24
Manhattan	1	66%	62%	57%	59%
	2	56%	50%	49%	44%
	3	47%	48%	43%	41%
	4	54%	47%	54%	46%
	5	34%	30%	32%	25%
	6	63%	58%	57%	53%
Bronx	7	52%	40%	50%	39%
	8	61%	56%	59%	50%
	9	62%	52%	57%	51%
	10	75%	65%	69%	62%
	11	69%	61%	68%	61%
	12	63%	53%	55%	41%
Brooklyn	13	43%	42%	28%	25%
	14	29%	25%	30%	24%
	15	70%	64%	49%	46%
	16	36%	39%	23%	24%
	17	40%	35%	38%	32%
	18	48%	40%	45%	39%
	19	54%	50%	52%	48%
	20	59%	55%	52%	50%
	21	54%	52%	56%	56%
	22	57%	53%	42%	39%
	23	42%	40%	40%	38%
	32	55%	53%	59%	56%
Queens	24	83%	77%	72%	70%
	25	81%	81%	80%	81%
	26	84%	82%	78%	78%
	27	70%	68%	71%	68%
	28	74%	72%	70%	66%
	29	68%	62%	64%	60%
	30	76%	75%	72%	69%
Staten Island	31	80%	76%	74%	72%
	Citywide	63%	58%	58%	54%

Source: Audited Register and NYCPS non-public school administrative data

APPENDIX 2: ARTICULATION RATES BY DISTRICT

		PK-to-K*			5-to-6			8-to-9		
Borough	District	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System
Manhattan	1	77%	4%	11%	78%	3%	5%	38%	1%	6%
	2	78%	3%	13%	79%	1%	16%	51%	1%	17%
	3	75%	8%	12%	83%	2%	9%	25%	2%	14%
	4	75%	9%	7%	78%	5%	6%	19%	6%	7%
	5	60%	18%	11%	56%	18%	7%	40%	3%	5%
	6	72%	14%	9%	79%	9%	6%	44%	3%	7%
Bronx	7	61%	23%	7%	67%	18%	6%	51%	8%	6%
	8	71%	14%	8%	69%	10%	7%	34%	8%	12%
	9	68%	17%	7%	72%	9%	7%	41%	8%	7%
	10	70%	12%	10%	75%	11%	8%	46%	8%	8%
	11	76%	12%	9%	79%	6%	9%	34%	5%	15%
	12	74%	11%	7%	58%	12%	5%	31%	6%	6%
Brooklyn	13	72%	12%	9%	52%	11%	13%	34%	3%	10%
	14	83%	6%	6%	78%	4%	7%	43%	8%	7%
	15	84%	3%	7%	63%	7%	10%	25%	4%	7%
	16	65%	15%	9%	44%	21%	6%	11%	7%	3%
	17	68%	13%	10%	69%	8%	6%	41%	2%	5%
	18	75%	13%	7%	69%	6%	8%	23%	3%	7%
	19	74%	11%	7%	76%	5%	7%	44%	2%	6%
	20	81%	3%	9%	76%	0%	5%	46%	0%	6%
	21	76%	5%	6%	86%	1%	5%	34%	1%	7%
	22	79%	7%	8%	62%	2%	8%	37%	1%	9%
	23	66%	15%	5%	73%	7%	5%	22%	4%	4%
	32	67%	19%	6%	83%	4%	3%	30%	10%	4%
Queens	24	79%	6%	8%	77%	5%	5%	38%	2%	7%
	25	86%	1%	9%	87%	0%	7%	28%	0%	14%
	26	87%	0%	11%	85%	0%	8%	52%	0%	16%
	27	79%	6%	8%	80%	2%	9%	51%	3%	11%
	28	84%	2%	9%	79%	2%	8%	51%	1%	8%
	29	74%	9%	10%	75%	2%	9%	28%	2%	8%
	30	82%	6%	8%	82%	3%	6%	32%	2%	8%
Staten Island	31	87%	3%	6%	87%	5%	6%	77%	1%	19%

Source: Audited Register; data for PK-to-K articulation is from 2021-22 to 2022-23 because 2023-24 articulation data is not available at this grade level.

APPENDIX 3: ENROLLMENT VS. CAPACITY BY DISTRICT

			K-5 Enrollment Capacity at Seat Excess			6-8 Enrollment Capacity at Seat Excess			
Borough	District	Enrollment at Level	Level	/(Deficit)	Enrollment at Level	Level	/(Deficit)		
Manhattan	1	4,270	5,715	1,445	2,039	2,991	952		
	2	14,208	15,852	1,644	7,104	8,822	1,718		
	3	7,217	8,136	919	3,689	4,795	1,106		
	4	4,679	6,199	1,520	2,473	3,438	965		
	5	3,090	4,837	1,747	1,619	2,815	1,196		
	6	7,475	9,098	1,623	3,771	6,064	2,293		
Bronx	7	4,791	7,351	2,560	2,514	3,755	1,241		
	8	9,606	11,731	2,125	5,307	7,168	1,861		
	9	10,607	14,652	4,045	5,773	9,103	3,330		
	10	17,089	20,870	3,781	9,161	12,111	2,950		
	11	14,427	15,495	1,068	7,740	10,334	2,594		
	12	7,440	9,810	2,370	3,331	5,200	1,869		
Brooklyn	13	5,647	7,992	2,345	1,699	2,968	1,269		
	14	5,536	8,066	2,530	2,880	4,991	2,111		
	15	13,985	15,005	1,020	5,451	6,278	827		
	16	2,518	5,048	2,530	885	2,279	1,394		
	17	6,016	9,360	3,344	3,430	6,763	3,333		
	18	4,432	7,689	3,257	2,355	4,962	2,607		
	19	7,635	11,240	3,605	4,015	6,586	2,571		
	20	20,654	18,922	(1,732)	11,308	11,469	161		
	21	12,158	11,600	(558)	9,235	9,544	309		
	22	13,668	14,203	535	5,458	7,331	1,873		
	23	3,293	5,186	1,893	1,943	3,465	1,522		
	32	3,852	6,727	2,875	2,604	5,305	2,701		
Queens	24	22,892	23,925	1,033	11,844	13,337	1,493		
	25	15,495	13,891	(1,604)	8,170	8,012	(158)		
	26	9,782	8,820	(962)	5,531	6,398	867		
	27	17,300	17,052	(248)	9,290	10,675	1,385		
	28	14,810	14,894	84	6,996	7,906	910		
	29	10,828	12,690	1,862	5,897	7,927	2,030		
	30	15,929	17,186	1,257	8,690	10,155	1,465		
Staten Island	31	24,467	22,201	(2,266)	12,612	15,173	2,561		

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.