

New York City Public Schools | Office of District Planning

District 9 Data Summary

2025-2026 Strategic Planning Data Considerations

SPRING 2024

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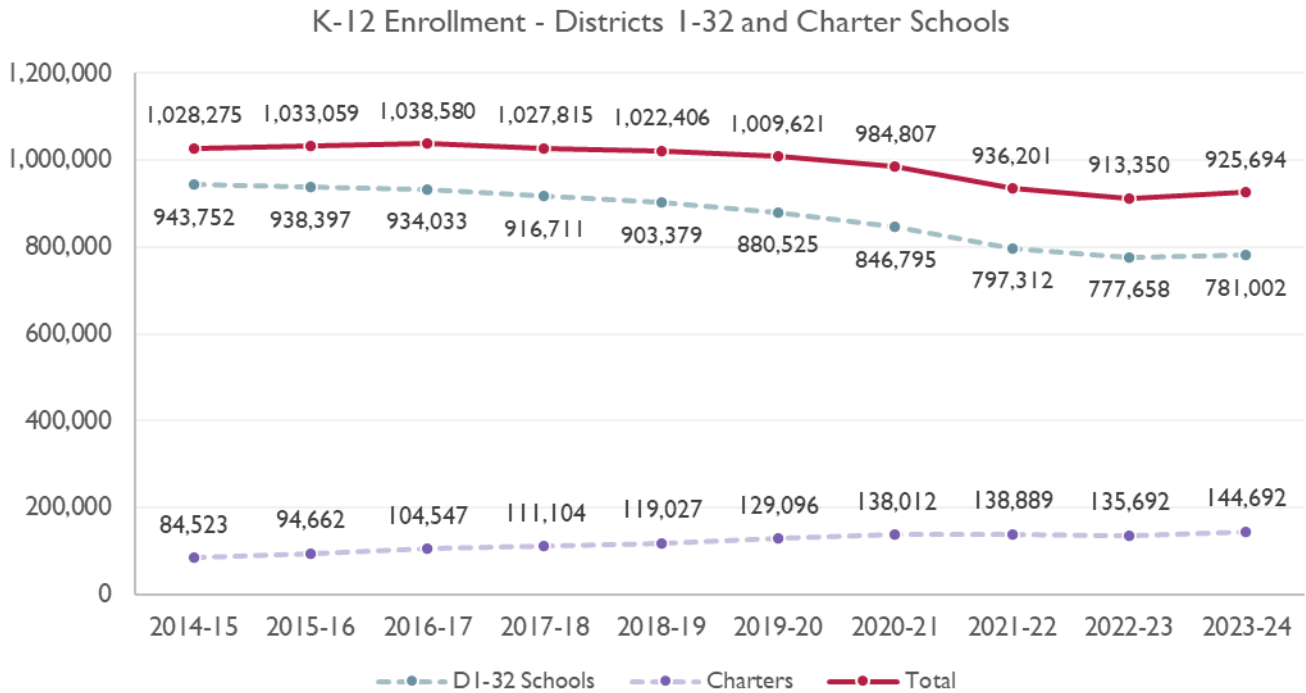
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CITYWIDE TRENDS

CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2014-15 TO 2023-24

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor’s Regulations A-185 and A-190.
 - **Chancellor’s Regulation A-185** governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
 - **Chancellor’s Regulation A-190** governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- Guiding Questions:
 - How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
 - What other school changes could be considered?

CHANGES IN DISTRICT – 2021-22 TO 2024-25

Implementation Year	Change Type	Description	Impacted DBNs	Impacted Buildings
2024-25	Rezoning	Unzoning of middle school zones	All zoned MS in D9	-
2024-25	Merger	Merger of School for Excellence (09X404) with Morris Academy for Collaborative Studies (09X297) in Building X400	09X297/09X404	X400
2024-25	New D75 School	Opening and Co-location of P643X@X496, a New District 75 School P.S. X643 (75X643), with P.S. 163 Arthur A. Schomburg (09X163) in Building X496	75X643	X496
2022-23	Expanded DBN	Grade Expansion of P.S. 88 (09X088) from grades K-3 to K-5	09X088	X088
2022-23	Re-sited DBN, Co-located DBN	Re-siting of P010X@X026, One Site of Existing District 75 School P.S. X010 (75X010), from Building X026 and Co-location with P.S. 199 The Shakespeare School (09X199) in Building X104	75X010	X104
2021-22	Temporary Partial Re-siting	Temporary Partial Re-siting of 09X163 to X236	09X163	X236

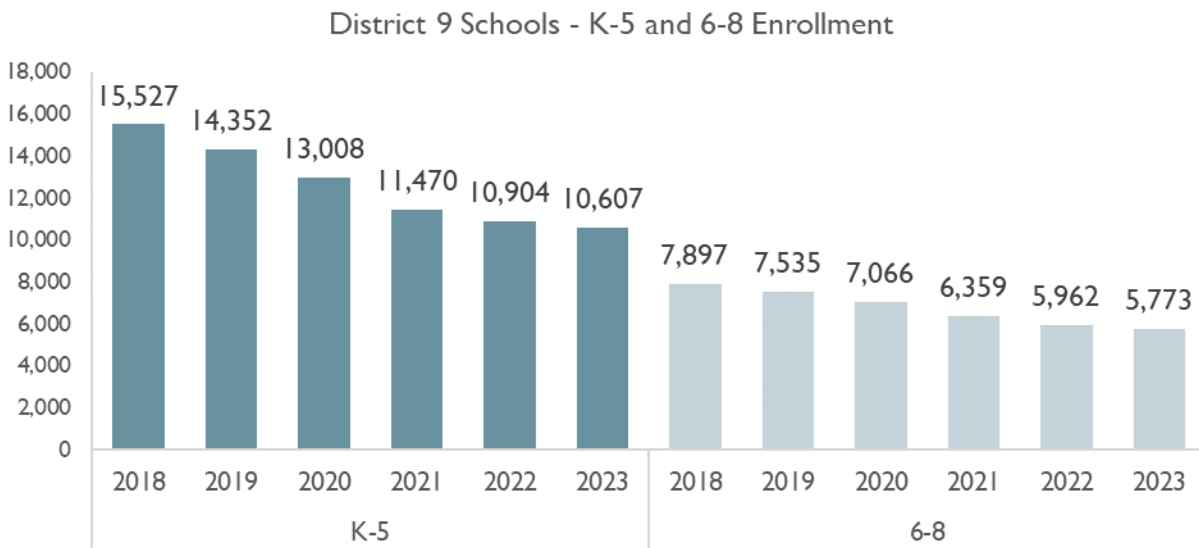
- Recent proposals in District 9 include unzoning of District 9 middle schools, a merger of two co-located high schools, a grade reconfiguration, a temporary partial re-siting to accommodate the construction of a new school building, and new or expanded District 75 programming.

DISTRICT ENROLLMENT TRENDS

UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
 - What has happened to district enrollment over the last six years overall? By incoming grade (Kindergarten, 6th grade, and 9th grade)? Are there notable trends?
 - Are students remaining in the district to attend school? If not, where are they going?

DISTRICT 9 K-5 AND 6-8 ENROLLMENT, 2018-19 TO 2023-24



Source: Audited Register; includes enrollment in district schools only

- Since the 2018-2019 school year, district elementary school enrollment in District 9 declined by 32%.
- Since the 2018-2019 school year, district middle school enrollment in District 9 declined by 27%.
- These enrollment declines are slightly higher than the enrollment declines seen at the borough level. Bronx elementary school enrollment decreased by 27%, while Bronx middle school enrollment decreased by 22% over the past five years.

DISTRICT 9 ENROLLMENT, 2018-19 TO 2023-24

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
3K	-	397	356	423	456	479	5%	-
PK	961	927	838	883	873	951	9%	-1%
K-5	15,527	14,352	13,008	11,470	10,904	10,607	-3%	-32%
6-8	7,897	7,535	7,066	6,359	5,962	5,773	-3%	-27%
9-12	8,122	7,745	7,838	7,429	7,170	7,160	0%	-12%
Total	32,507	30,956	29,106	26,564	25,365	24,970	-2%	-23%
% Change YoY		-4.8%	-6.0%	-8.7%	-4.5%	-1.6%		

DISTRICT 9 ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24

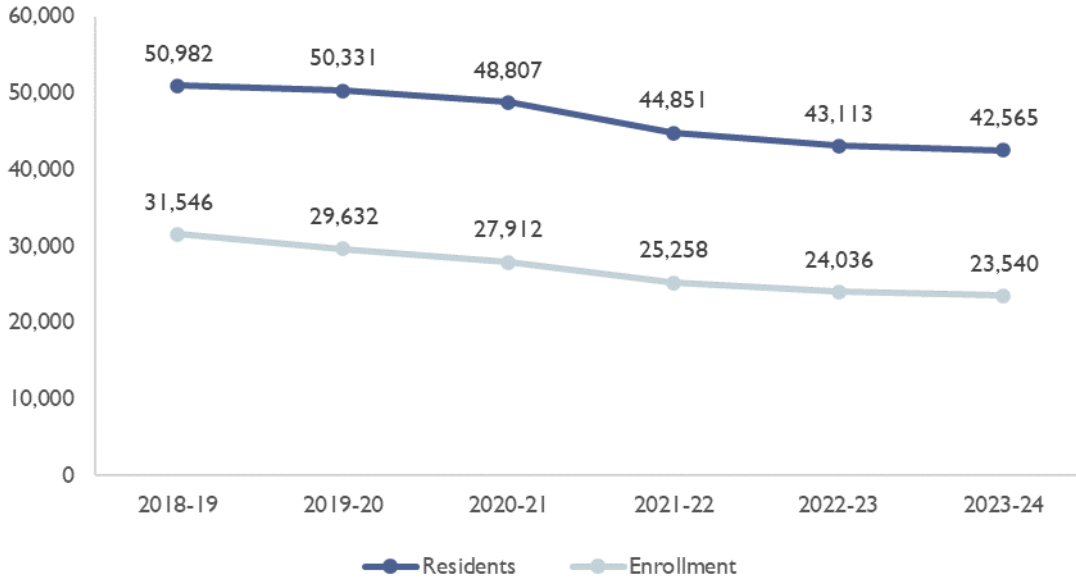
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
K	2,395	2,189	1,761	1,726	1,705	1,586	-7%	-34%
6	2,544	2,449	2,216	2,022	1,927	1,819	-6%	-28%
9	2,292	2,269	2,119	2,050	1,960	2,067	5%	-10%

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 9 decreased by 23%. Enrollment declined most sharply at the elementary and middle school levels.
- However, in the last two years, total enrollment in District 9 remained stable.

RESIDENTIAL POPULATION AND DISTRICT RETENTION

K-12 District School Enrollment vs. Residential Population



District 9 Residential Population by Grade Level - Table

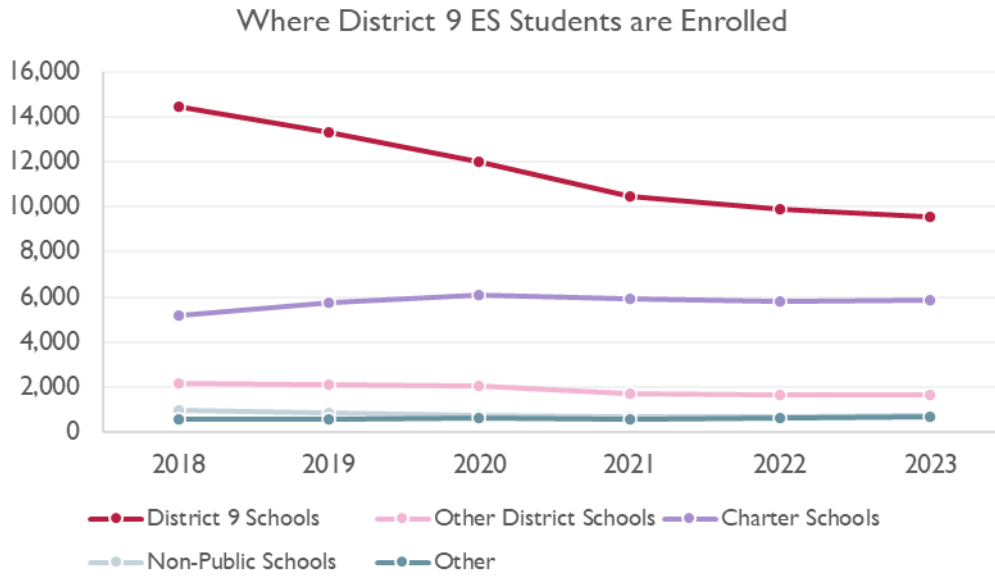
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
K-5	23,382	22,624	21,480	19,370	18,653	18,519	-1%	-21%
6-8	11,534	11,469	11,133	10,363	9,935	9,658	-3%	-16%
9-12	16,066	16,238	16,194	15,118	14,525	14,388	-1%	-10%
Total K-12	50,982	50,331	48,807	44,851	43,113	42,565	-1%	-17%
% Change YoY		-1.3%	-3.0%	-8.1%	-3.9%	-1.3%		

Residential population is presented here as the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- Total District 9 K-12 aged residents declined by 17% over the past five years, with the largest decrease seen among K-5 families (-21%).
- However, in the last two years, total District 9 K-12 aged residents remained stable across all grade levels.
- The decrease in the District 9 K-12 aged residential population likely partially contributed to the decrease in District 9 enrollment over the past five years.

WHERE STUDENTS WHO LIVE IN DISTRICT 9 ARE ENROLLED – GRADES K-5

Elementary School Retention – Graph



Elementary School Retention - Table

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	% of Residents	
							2018-19	2023-24
District 9 Schools	14,472	13,302	11,989	10,487	9,915	9,544	62%	52%
Other District Schools	2,176	2,120	2,051	1,698	1,626	1,652	9%	9%
Charter Schools	5,202	5,765	6,091	5,925	5,803	5,882	22%	32%
Non-Public Schools	941	856	752	706	700	752	4%	4%
Other	591	581	597	554	609	689	3%	4%
Total	23,382	22,624	21,480	19,370	18,653	18,519	100%	100%
% Change YoY		-3.2%	-5.1%	-9.8%	-3.7%	-0.7%		

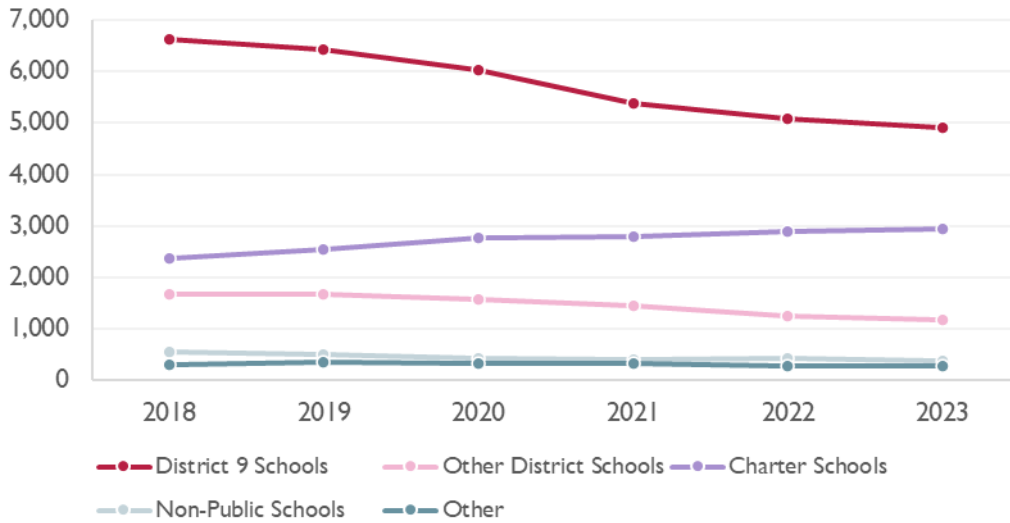
Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix I, “Retention Rates by District,” to compare to other districts’ retention rates.

- The share of District 9 K-5 aged residents enrolling in District 9 district schools shrunk by ten percentage points over the past five years.
- The share of District 9 K-5 aged residents enrolling in charter schools increased by ten percentage points over the past five years.
 - Close to one in three (32%) of District 9 K-5 aged residents enrolled in charter schools for elementary school in the 2023-24 school year.

WHERE STUDENTS WHO LIVE IN DISTRICT 9 ARE ENROLLED – GRADES 6-8

Middle School Retention - Graph

Where District 9 MS Students are Enrolled



Middle School Retention - Table

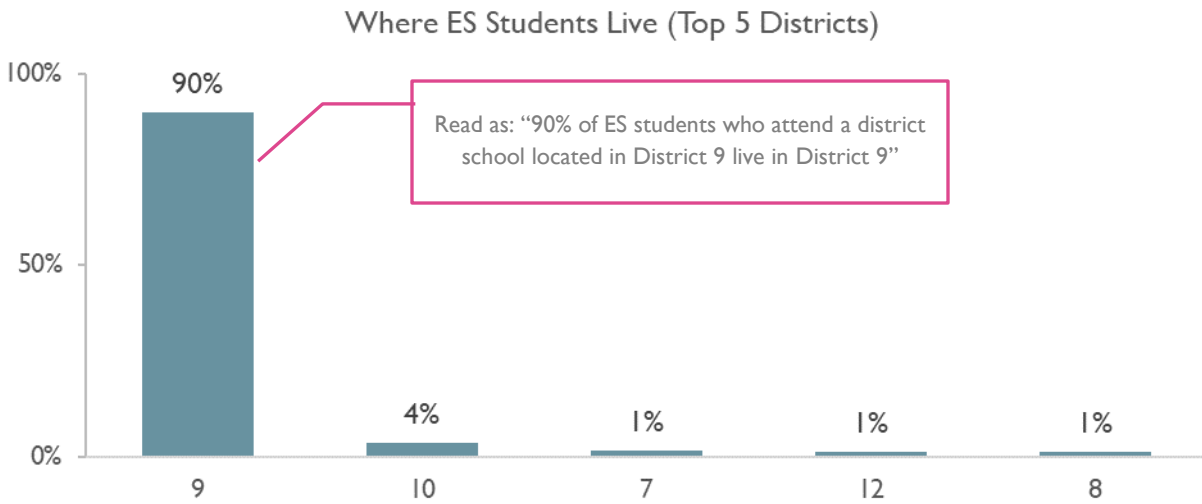
							% of Residents	
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
District 9 Schools	6,626	6,417	6,023	5,381	5,087	4,898	57%	51%
Other District Schools	1,676	1,668	1,575	1,448	1,255	1,174	15%	12%
Charter Schools	2,361	2,538	2,762	2,806	2,892	2,936	20%	30%
Non-Public Schools	564	498	437	408	418	380	5%	4%
Other	307	348	336	320	283	270	3%	3%
Total	11,534	11,469	11,133	10,363	9,935	9,658	100%	100%
% Change YoY		-0.6%	-2.9%	-6.9%	-4.1%	-2.8%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix I, “Retention Rates by District,” to compare to other districts’ retention rates.

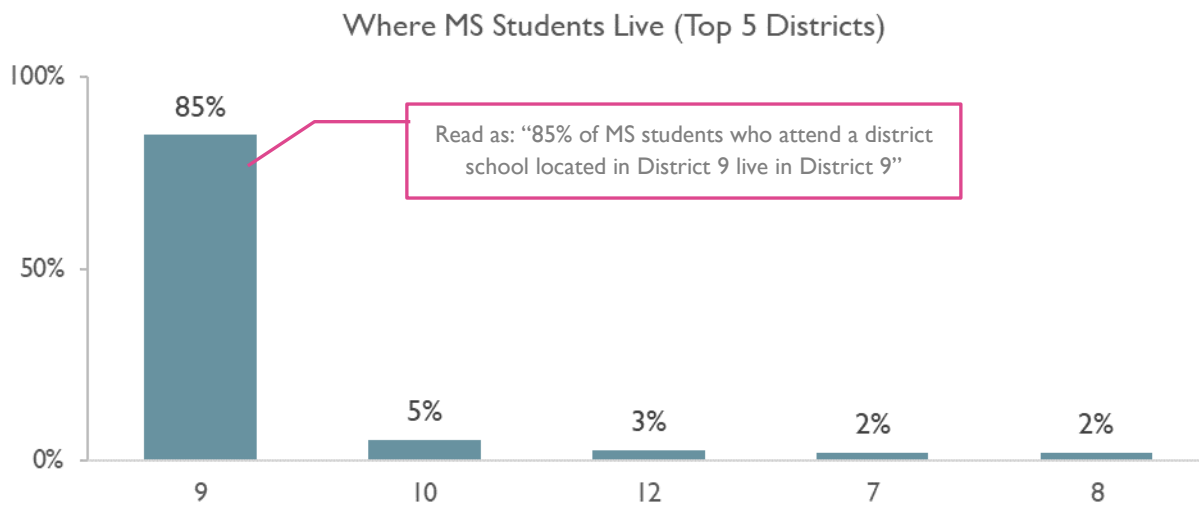
- The share of District 9 6-8 aged residents enrolling in District 9 district schools shrunk by 6 percentage points over the past five years.
- The share of District 9 6-8 aged residents enrolling in charter schools increased by 10 percentage points over the past five years.
 - Close to one in three (30%) of District 9 6-8 aged residents enrolled in charter schools for middle school in the 2023-24 school year.

WHERE DISTRICT 9 ENROLLED STUDENTS LIVE

Elementary School Students – District of Residence



Middle School Students – District of Residence



Source: 2023-2024 Audited Register

- In District 9, 90% of elementary school students and 85% of middle school students who attend a District 9 school live in District 9.
- The remaining students come from other Bronx districts, with the largest group coming from District 10.

DISTRICT 9 ES AND MS ENROLLMENT MODELS (“IN-OUT MODELS”)

The table below depicts the prevailing trends for students coming into and leaving the district - "in" and "out" - to help identify the primary drivers of district school enrollment change.

In-Out Models – ES and MS

	ES			MS		
	2018-19	2023-24	% Change	2018-19	2023-24	% Change
Residents of District 9	23,382	18,519	-21%	11,534	9,658	-16%
- OUT to other districts	(2,176)	(1,652)	-24%	(1,676)	(1,174)	-30%
- OUT to D75/D79	(591)	(689)	17%	(307)	(270)	-12%
- OUT to charters	(5,202)	(5,882)	13%	(2,361)	(2,936)	24%
- OUT to Non-Public Schools	(941)	(752)	-20%	(564)	(380)	-33%
Total OUT	(8,910)	(8,975)	1%	(4,908)	(4,760)	-3%
+ IN from other districts	+1,037	+1,050	1%	+1,261	+867	-31%
+ IN from unknown district	+18	+13	-28%	+10	+8	-20%
Total IN	+1,055	+1,063	1%	+1,271	+875	-31%
District 9 Enrollment	15,527	10,607	-32%	7,897	5,773	-27%

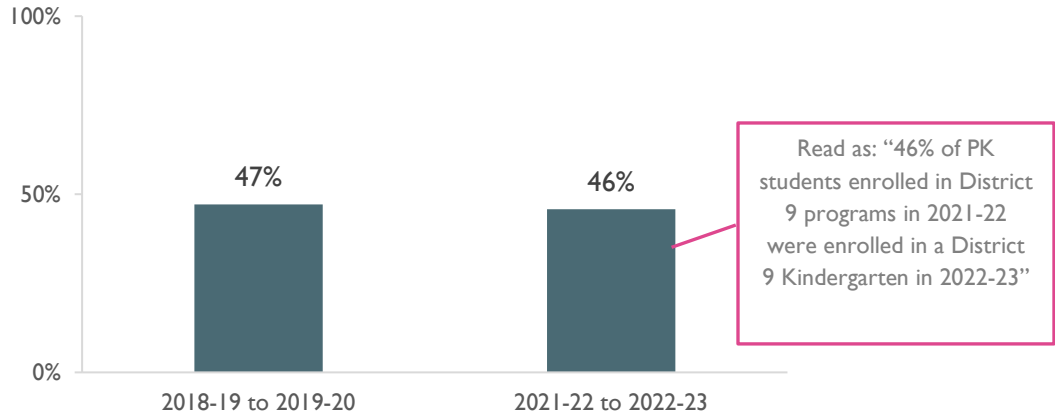
Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

- The primary drivers of the decrease in both elementary and middle school enrollment in District 9 are a decrease in District 9 K-8 aged residents, an increase in the number of District 9 K-8 aged residents leaving the district to attend charter schools, and a decrease in the number of K-8 aged residents from other districts enrolling in District 9 schools.

DISTRICT 9 PRE-K-TO-KINDERGARTEN ARTICULATION

Pre-K-to-Kindergarten Articulation - Graph

District 9 PK Students Remaining in District the Following Year (%)



Pre-K-to-Kindergarten Articulation - Table

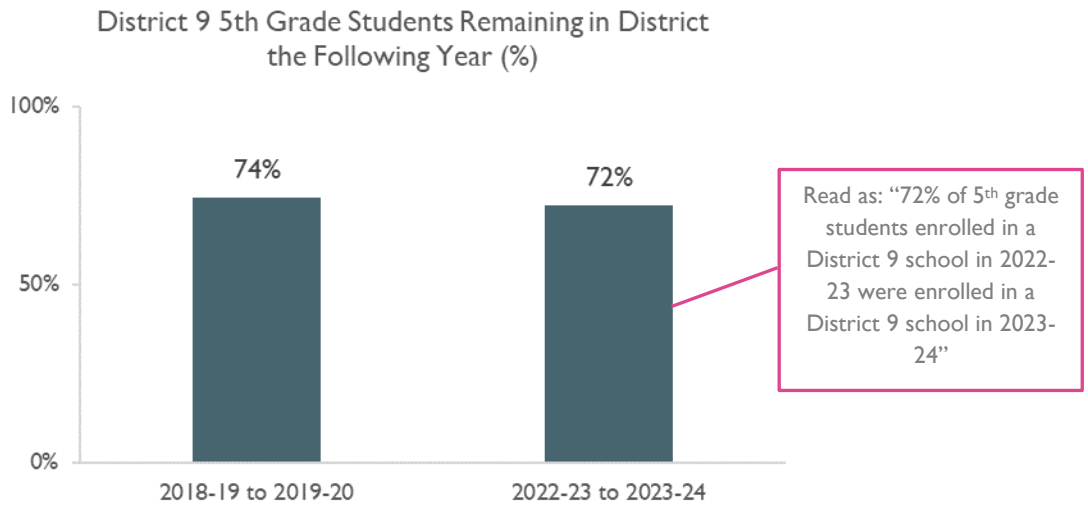
	2018-19 to 2019-20		2021-22 to 2022-23	
	#	%	#	%
District 9 Schools	1,242	47%	870	46%
Other District Schools	273	10%	143	8%
D75 Schools	4	0%	14	1%
Charter Schools	807	31%	578	30%
Non-Public Schools	14	1%	7	0%
Out of NYC	45	2%	22	1%
Other	249	9%	265	14%
Total	2,634	100%	1,899	100%

* For PK-to-K articulation, “Other” includes students discharged to Non-Public Schools and out of NYC. Data is from 2021-22 to 2022-23 because 2022-23 to 2023-24 articulation data is not available. See Appendix 2 to compare to other districts.

- 46% of District 9 pre-K students remained at a District 9 school for kindergarten in the 2022-23 school year.
- 45% of District 9 pre-K students left NYC or enrolled in non-district district school options for kindergarten in the 2022-23 school year.
 - Roughly one in three (30%) of District 9 pre-K students attended a charter school for kindergarten in the 2022-23 school year.
- Enrollment choices after pre-K in District 9 remained about the same over the past three years.

DISTRICT 9 GRADE 5-TO-6 ARTICULATION

Grade 5-to-6 Articulation - Graph



Grade 5-to-6 Articulation - Table

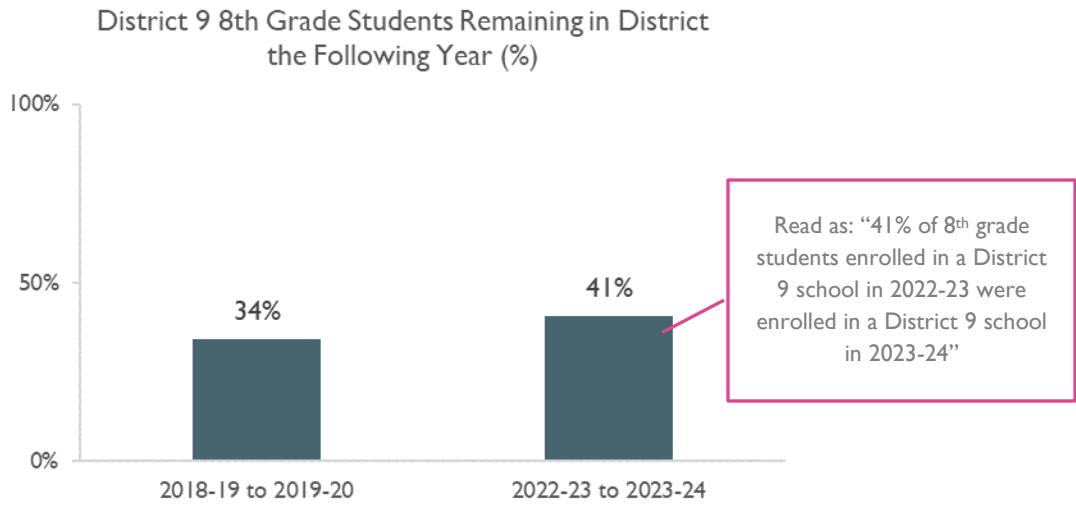
	2018-19 to 2019-20		2022-23 to 2023-24	
	#	%	#	%
District 9 Schools	1,954	74%	1,432	72%
Other District Schools	288	11%	236	12%
D75 Schools	11	0%	3	0%
D79 Schools	0	0%	0	0%
Charter Schools	210	8%	178	9%
Non-Public Schools	28	1%	16	1%
Out of NYC	125	5%	97	5%
Other	12	0%	18	1%
Total	2,628	100%	1,980	100%

See Appendix 2 to compare to other districts.

- 72% of District 9 5th grade students remained at a District 9 school for 6th grade in the 2023-24 school year.
- 16% of District 9 5th grade students left NYC or enrolled in non-district district school options for middle school in the 2023-24 school year.
- Enrollment choices after 5th grade in District 9 remained about the same over the past four years.

DISTRICT 9 GRADE 8-TO-9 ARTICULATION

Grade 8-to-9 Articulation - Graph



Grade 8-to-9 Articulation - Table

	2018-19 to 2019-20		2022-23 to 2023-24	
	#	%	#	%
District 9 Schools	921	34%	835	41%
Other District Schools	1,345	50%	914	45%
D75 Schools	7	0%	6	0%
D79 Schools	2	0%	2	0%
Charter Schools	192	7%	159	8%
Non-Public Schools	63	2%	35	2%
Out of NYC	124	5%	84	4%
Other	29	1%	17	1%
Total	2,683	100%	2,052	100%

See Appendix 2 to compare to other districts.

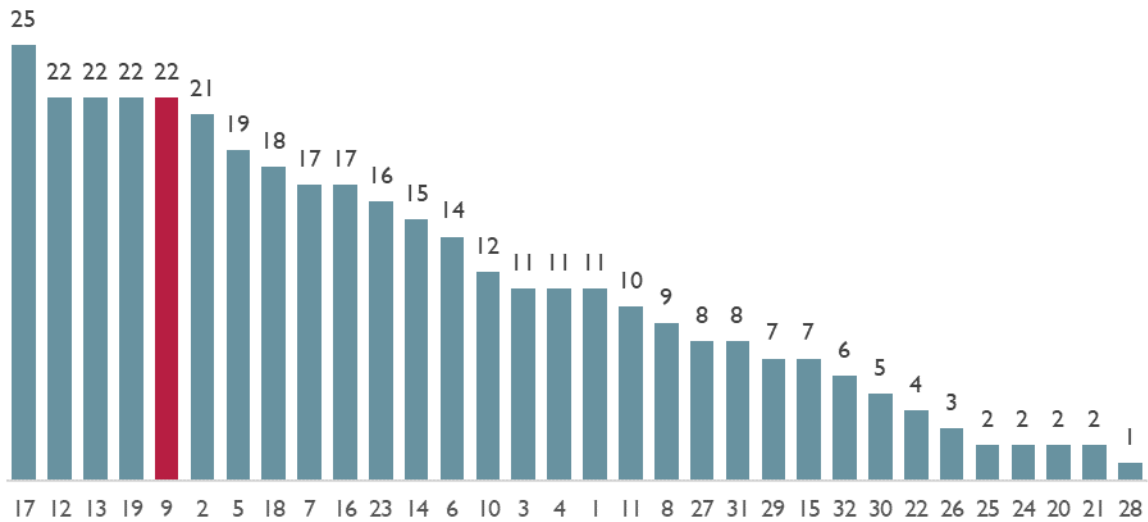
- 41% of District 9 8th grade students remained within the district at a District 9 school for 9th grade in the 2023-24 school year.
 - The percentage of District 9 9th grade students staying within the district at a district school for 9th grade increased by seven percentage points over the past four years.
 - This increase was caused primarily by a five percentage point decrease in the percentage of District 9 9th grade students enrolling in district schools in other districts. However, 45% of District 9 9th grade students still left the district to enroll in a district school in another district for 9th grade in the 2023-24 school year.
- Additionally, 15% of District 9 8th grade students enrolled in non-district district school options for 9th grade in the 2023-24 school year.

LOW-ENROLLED SCHOOLS IN DISTRICT 9

- The table below shows the number of district schools in the district by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment Range	School Level							Total
	ECC	ES	MS	HS	K-8	6-12	K-12	
Less than 150	1	1	1	3	0	0	0	6
150-249	0	2	7	1	0	0	0	10
250-349	0	8	6	5	1	0	0	20
350-449	0	12	2	7	0	3	0	24
450-549	0	2	0	0	0	1	0	3
550+	0	2	0	0	1	3	0	6
<i>Total</i>	1	27	16	16	2	7	0	69

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

- In the 2023-24 school year, 22 schools in District 9 had K-12 enrollment in the bottom 25% of schools citywide.

District 9 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	K Zone Size
09X088	P.S. X088 - S. Silverstein Little Sparrow School	ES	147	92	-37%	16	242
09X170	P.S. 170	ECC	236	121	-49%	38	60
09X110	P.S. 110 Theodore Schoenfeld	ES	384	247	-36%	23	76
09X163	P.S. 163 Arthur A. Schomburg	ES	454	248	-45%	50	96
09X004	P.S./M.S. 004 Crotona Park West	K-8	521	257	-51%	18	58
09X236	P.S. 236 Langston Hughes	ES	292	257	-12%	60	N/A
09X073	P.S. 073 Bronx	ES	536	266	-50%	18	152
09X058	P.S. 058	ES	397	269	-32%	23	104

District 9 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	Grade 6 Zone Size
09X328	New Millennium Bronx Academy of the Arts	MS	319	147	-54%	42	586
09X313	I.S. 313 School of Leadership Development	MS	302	158	-48%	18	684
09X593	South Bronx International Middle School	MS	45	158	251%	30	N/A
09X594	New Pathways Academy	MS	197	170	-14%	18	586
09X339	I.S. 339	MS	477	177	-63%	33	684
09X229	I.S. 229 Roland Patterson	MS	243	182	-25%	62	177
09X215	Kappa	MS	329	186	-43%	43	N/A
09X323	Bronx Writing Academy	MS	401	230	-43%	56	350
09X022	J.H.S. 022 Jordan L. Mott	MS	420	262	-38%	66	350
09X219	I.S. 219 New Venture School	MS	344	266	-23%	99	393

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2024 admissions data

- Eight of the 29 schools serving elementary school grades are in the bottom 25% of enrollment citywide.
 - P.S. 88 was expanded from a K-3 school to a K-5 school beginning in the 2022-2023 school year.
- Ten of the 25 schools serving middle school grades are in the bottom 25% of enrollment citywide.
 - I.S. 313 and I.S. 339 are co-located and share a zone. For Fall 2024, the schools have 51 true applicants combined, representing 7% of students living in the zone.
 - New Millennium Bronx Academy of the Arts and New Pathways Academy are co-located and share a zone. For Fall 2024, the schools have 60 true applicants combined, representing 9% of students living in the zone. These schools are also co-located with South Bronx International Middle School, which is not zoned.

HIGH DEMAND SCHOOLS IN DISTRICT 9

- The tables below include the highest demand schools at kindergarten and 6th grade in the district based on number of applicants.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

Highest Demand at Kindergarten

DBN	School Name	Total Seats	Fall 2024 Apps*
09X555	Mount Eden Children's Academy	50	111
09X218	P.S./I.S. 218 Rafael Hernandez Dual Language Magnet School	125	103
09X204	P.S. 204 Morris Heights	75	83
09X070	P.S. 070 Max Schoenfeld	137	79
09X053	P.S. 053 Basheer Quisim	100	75

Highest Demand at 6th Grade

DBN	School Name	Total Seats	Fall 2024 Apps*
09X327	Comprehensive Model School Project M.S. 327	98	302
09X218	P.S./I.S. 218 Rafael Hernandez Dual Language Magnet School	109	188
09X361	The Highbridge Green School	175	185
09X128	Mott Hall III	120	137
09X454	Science and Technology Academy: A Mott Hall School	130	131

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2024 admissions data

- Two of the five high demand elementary schools in District 9 received more applications than seats for Fall 2024.
- All five of the high demand middle schools in District 9 received more applications than seats for Fall 2024.
 - The most popular elementary and middle schools in District 9, Mount Eden Children's Academy and Comprehensive Model School Project M.S. 327, are co-located in the New Settlement campus.

ENROLLMENT VS. CAPACITY

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

DISTRICT 9 ENROLLMENT VS. CAPACITY

	Seats	Enrollment	Excess / (Deficit)
ES	14,652	10,607	4,045
MS	9,103	5,773	3,330
HS	9,677	7,160	2,517

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

DISTRICT 9 NEW CAPACITY PROJECTS

Building	Building Name	Building Level	Description	Total Seats	Anticipated Opening
X496	P.S. @ 2075 WEBSTER AVENUE - BRONX	PS	New School	648	September 2024
X468	P.S. @ 1302 EDWARD L GRANT HIGHWAY - BRONX	PS	New School	433	September 2024

Based on a New York City School Construction Authority report from July 2023. Includes only projects for grades K-12. Opening timelines are subject to change.

- District 9 is expected to continue to have excess seat capacity over the next several years.
- Currently, there are roughly 4,045 excess seats at the elementary school level, 3,330 excess seats at the middle school level, and 2,517 excess seats at the high school level.
- Two new schools will open in District 9 in September 2024, allowing for the opportunity to alleviate over-utilization across the district.
 - New building X468 will house a new middle school, providing a new middle school option in an area of the district where there are few middle school options.
 - New building X496 will replace X163 and provide a new home for P.S. 163. This building will also house a new District 75 elementary school program.

BUILDINGS & CAPACITY

- The Office of District Planning works closely with the School Construction Authority (SCA) and the Office of Space Management to understand how buildings are currently used and how capacity can best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- Guiding Questions:
 - Given the current enrollment and capacity, does the district have sufficient capacity to meet its needs and support its students?
 - Is over- or under-utilization concentrated at a particular grade level? In a particular area?
 - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

BUILDING SUMMARY

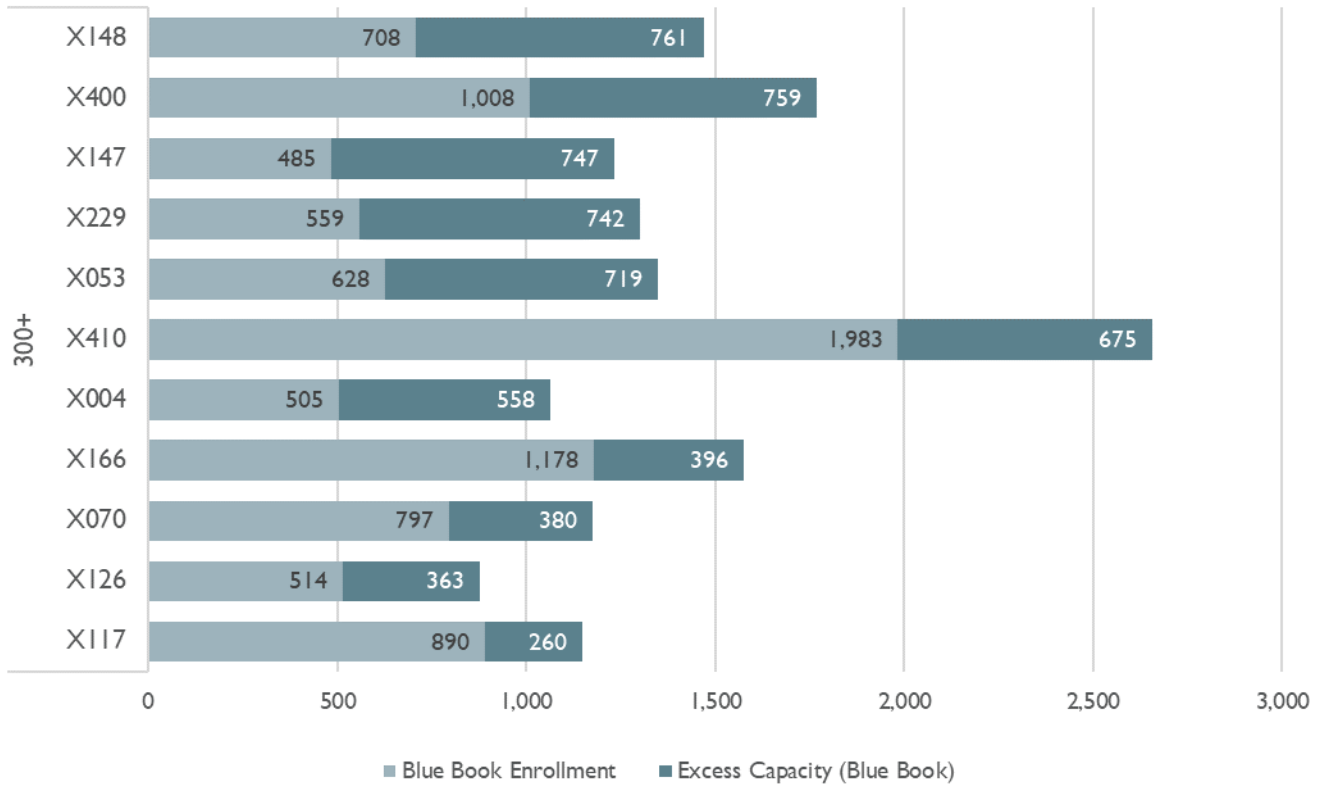
	District 9	Bronx
Count of Buildings	71	373
Under-Utilized Buildings	21	124
150-299	10	58
300+	11	66
Over-Utilized Buildings	4	38
TCUs	6	13
TCUs with Plan for Removal	6	11
Remaining TCUs	0	2

Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

- There are 21 under-utilized buildings in District 9.
- There are four buildings over 100% utilization in District 9.

UNDER-UTILIZATION IN DISTRICT 9

Under-utilized Buildings in District 9 with 300+ Excess Seats

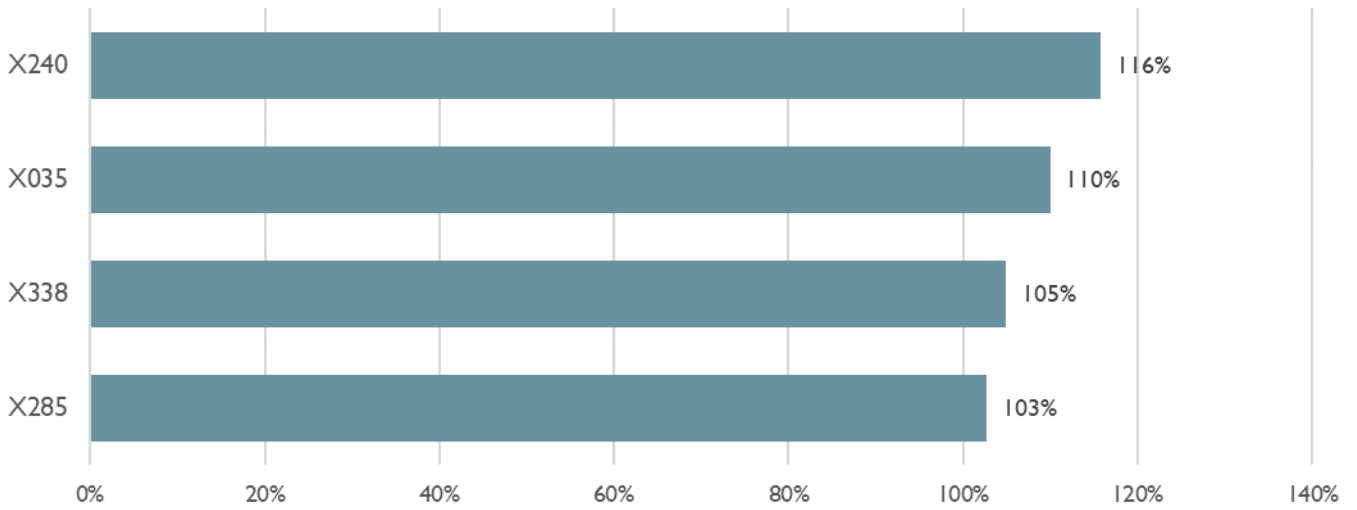


Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from a preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building, but provide a starting point for assessing potential space availability. For example, some buildings, although under-utilized, may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- Building X410, the Taft High School Campus, has 762 excess seats, and building X400, the Monroe High School Campus, has 759 excess seats.
- Building X147 has 747 excess seats and houses two middle schools in the bottom 25% of enrollment citywide, I.S. 313 and I.S. 339.

OVER-UTILIZATION IN DISTRICT 9

Buildings Over 100% Utilization in District 9



Source: 2022-2023 Blue Book

- There are four buildings in District 9 operating at over 100% utilization.
- Building X240, the New Settlement Campus, houses two high demand schools (M.S. 327 and Mount Eden Children's Academy), along with a District 75 program.
- The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding through the leveraging of available capacity.

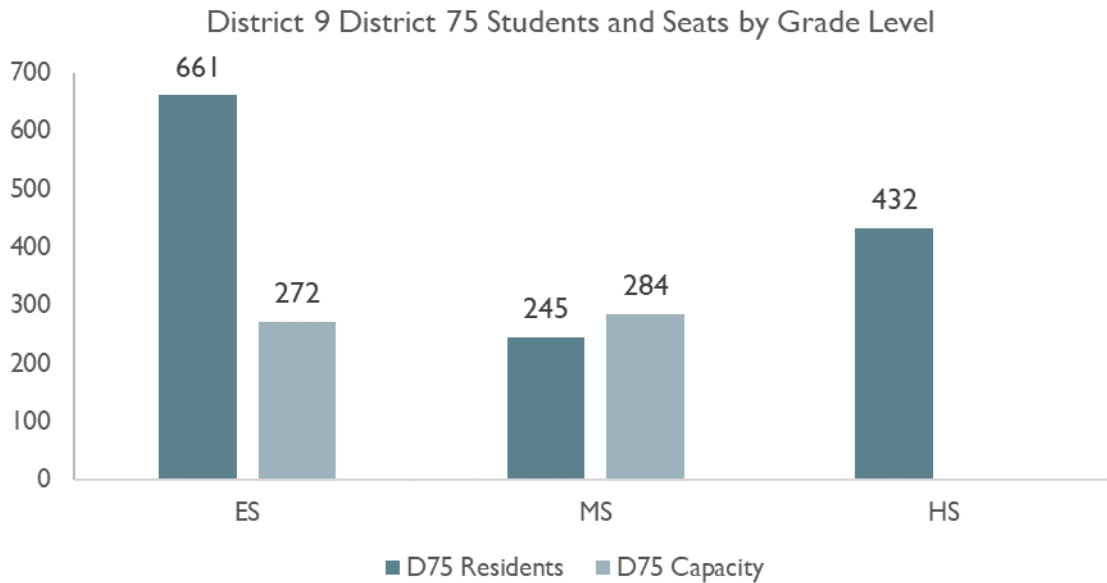
TRANSPORTABLE CLASSROOM UNITS (TCUS)

Main Building ID	Building	Number of TCUs	Status
X064	P.S. 64 - BRONX	2	In Process
X400	MORRIS HS - X	4	In Process

- There are two TCUs in District 9 that are in the process of being removed.

DISTRICT 75

- NYCPS’s District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
 - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools.
 - A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.
- Guiding Questions:
 - Does the district have a need for more District 75 seats?
 - Are there potential options for new District 75 sites to provide opportunities for students to attend programs closer to their homes?

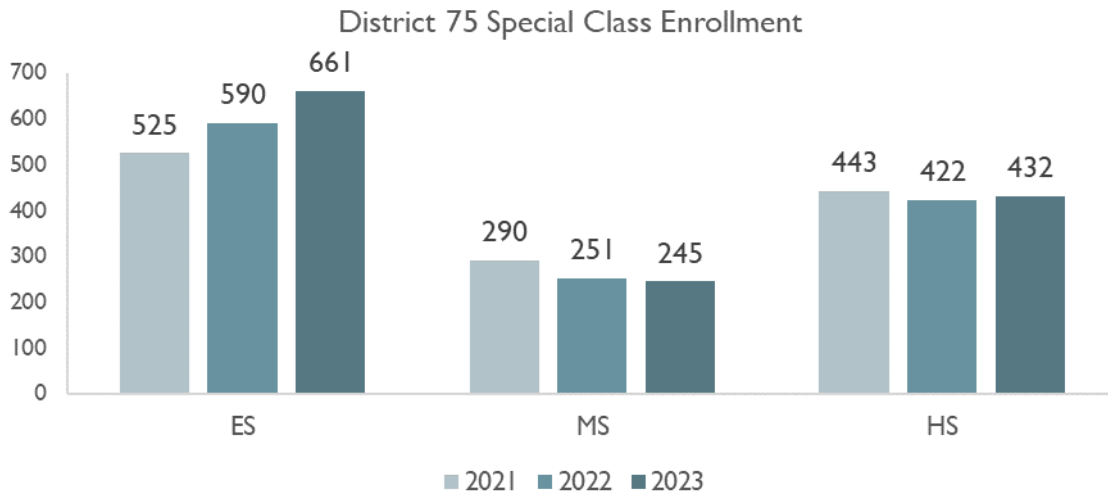


District 75 Seat Need and Capacity

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
Capacity Residents	272	3,702	13,360	284	1,596	5,438	0	2,610	9,383
Deficit	-389	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit	-432	No Deficit	No Deficit

Source: 2023-2024 Audited Register; includes only students enrolled in District 75 special classes

District 9 District 75 Special Class Enrollment by Year



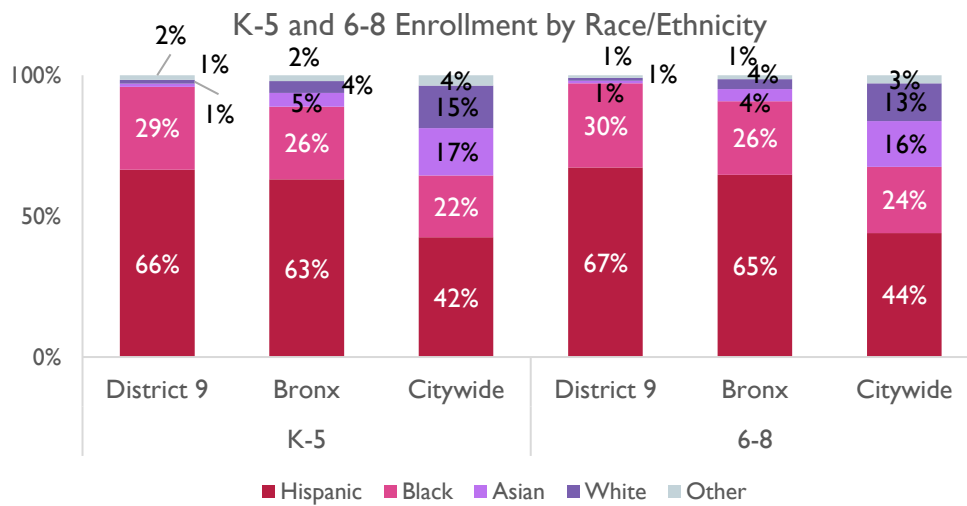
- There is a deficit of 389 District 75 elementary school seats and a deficit of 432 District 75 high school seats in District 9.
 - There are currently no District 75 high school programs in District 9.
- The number of students in District 9 who need a District 75 seat increased at the elementary school level, decreased at the middle school, and remained stable at the high school level over the past three years.
- A new District 75 elementary school program will open in District 9 in new building X496 in the upcoming school year, adding 48-96 District 75 elementary school seats, which are not accounted for in the District 75 capacity in the chart above.

DEMOGRAPHICS & STUDENT POPULATION

STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
 - How do the demographics of the district compare to the borough? To the City?
 - Are there any notable trends in the district’s demographics?
 - How do the demographics of individual schools compare with other schools in the district?

RACE/ETHNICITY

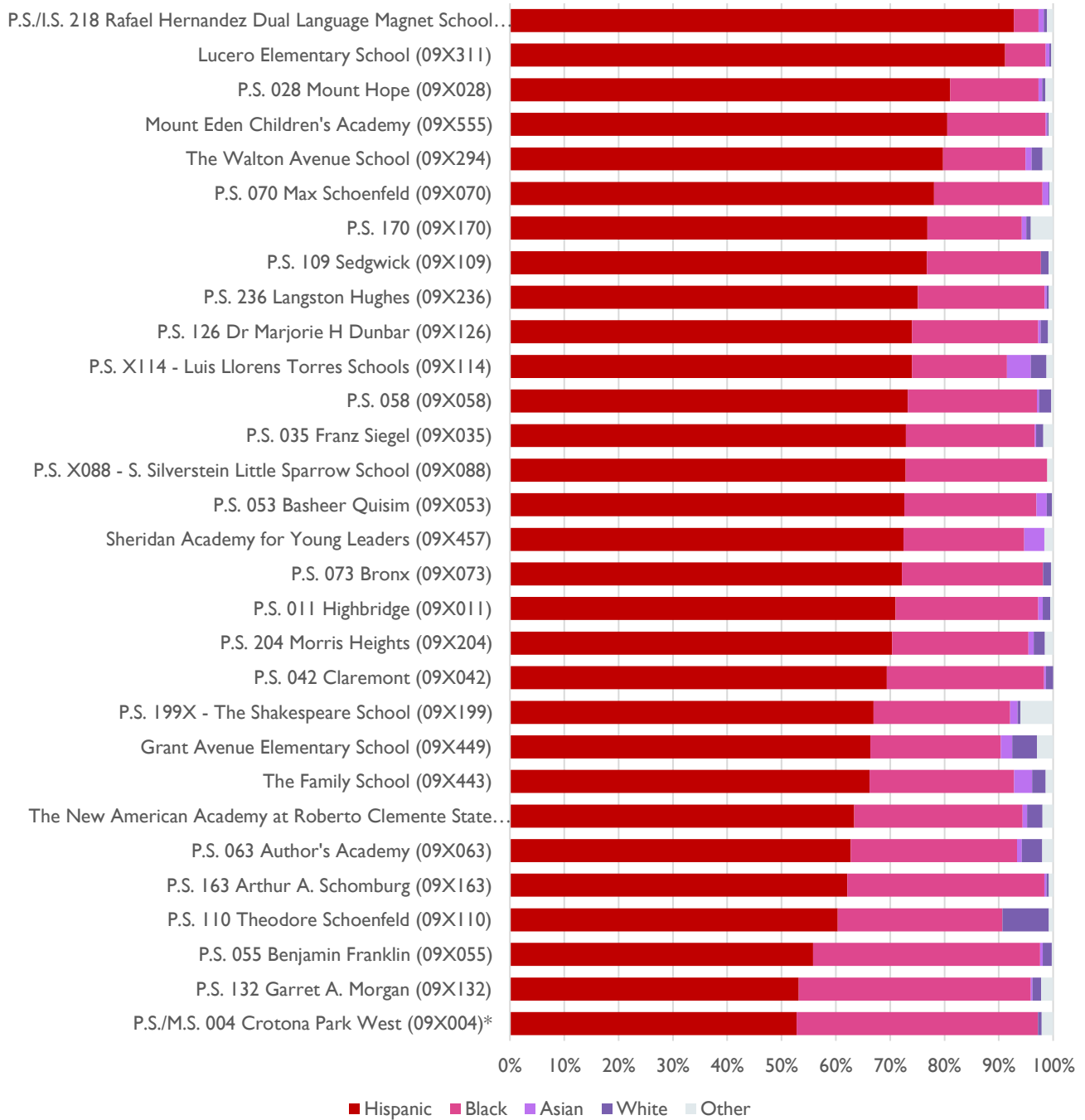


Source: 2023-2024 Audited Register; includes both district and charter schools

- The student population of District 9 is approximately two-thirds Hispanic and about 30% Black. White and Asian students make up 1% of the population each.
- District 9 elementary and middle schools serve a larger percentage of Black and Hispanic students and smaller percentage of white and Asian students compared to borough and citywide averages.

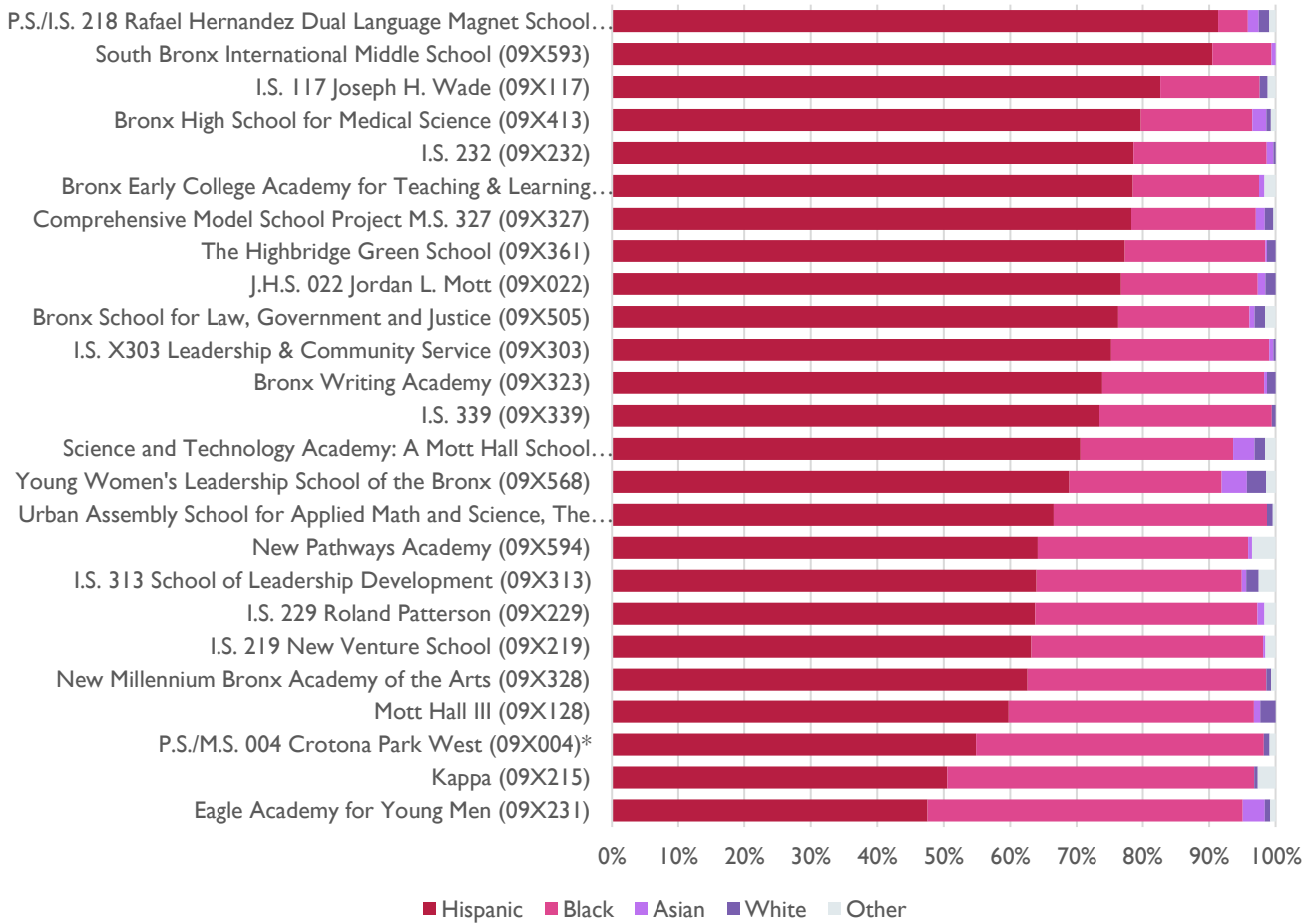
- All District 9 elementary schools and most District 9 middle schools (with the exception of Eagle Academy for Young Men) serve Hispanic majorities.

K-5 Race/Ethnicity, Schools Serving ES Grades



Source: 2023-2024 Audited Register; for schools also serving other grades (marked with “*”), breakdown includes only students enrolled in grades K-5.

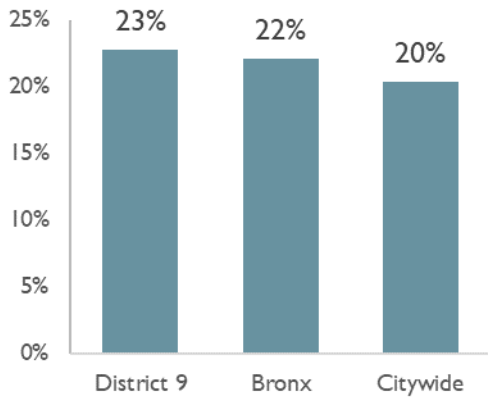
6-8 Race/Ethnicity, Schools Serving MS Grades



Source: 2023-2024 Audited Register; for schools also serving other grades (marked with “*”), breakdown includes only students enrolled in grades 6-

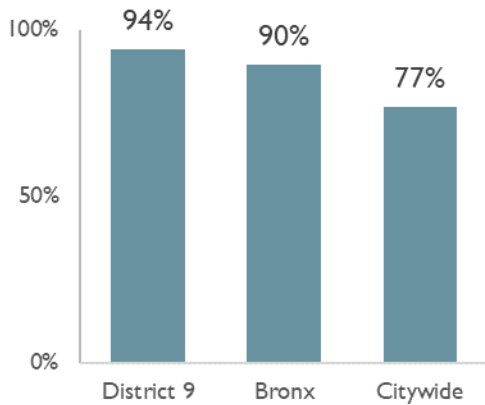
STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS

Students with Disabilities (K-8)



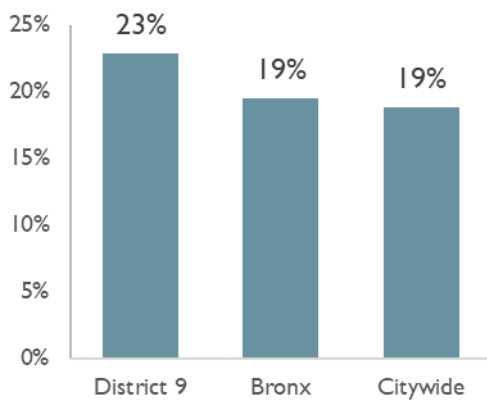
- 23% of District 9 students are students with disabilities. This is about the same as the borough and citywide averages.

Economically Disadvantaged (K-8)



- 94% of District 9 students are economically disadvantaged. This is about the same as the borough average and higher than the citywide average.

English Language Learners (K-8)



- 23% of District 9 students are English Language Learners. This is about the same as the borough and citywide averages.

Source: 2023-2024 Audited Register; includes district and charter schools

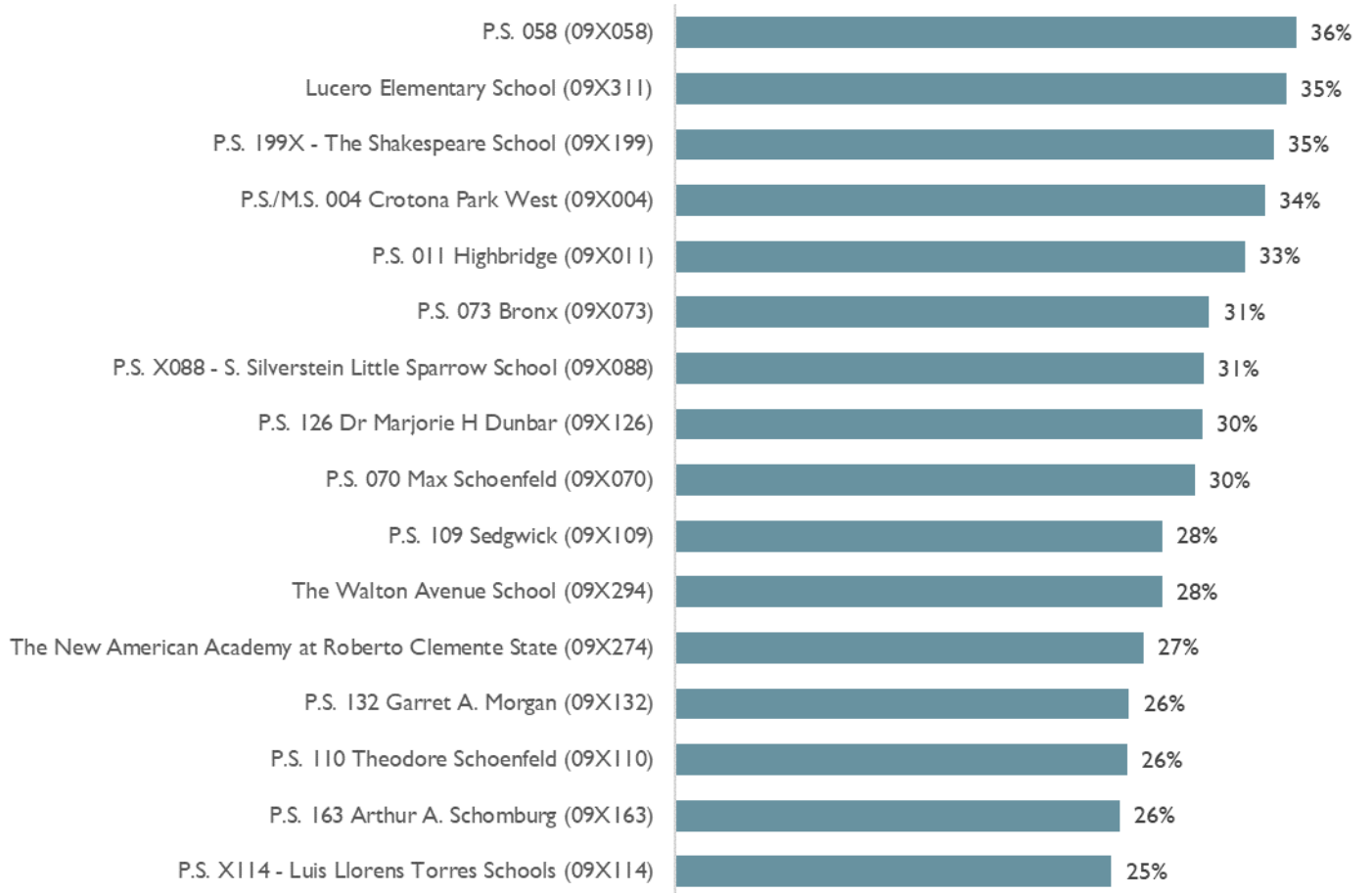
STUDENTS IN TEMPORARY HOUSING

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in Temp. Housing	2,654	11,563	44,977	1,491	6,616	24,004	1,481	7,262	29,136
% Students in Temp. Housing	18%	13%	11%	18%	15%	11%	17%	13%	10%

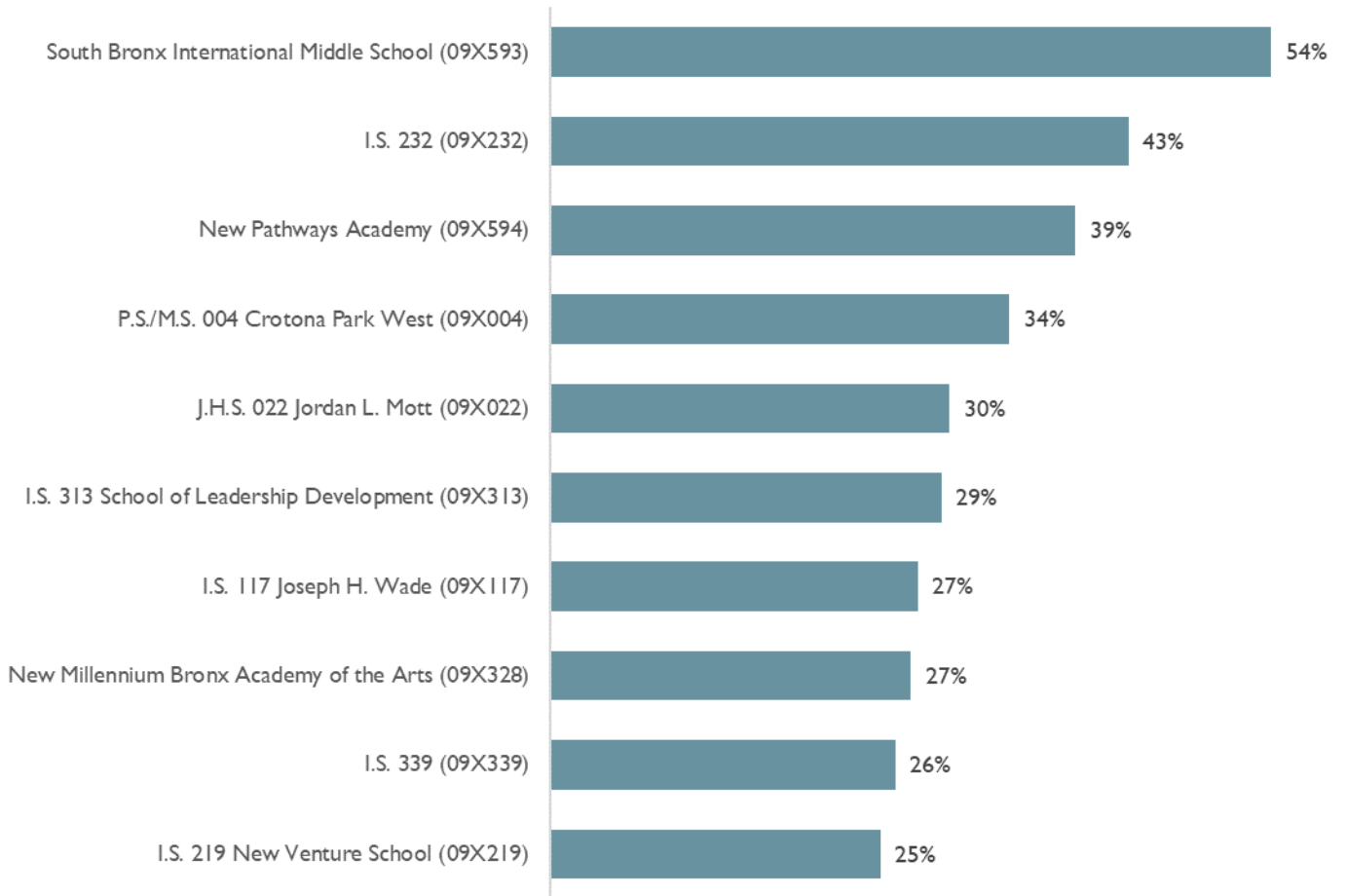
Source: 2023-2024 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- There are seven schools serving elementary school grades and four schools serving middle school grades in District 9 where over 30% of students live in temporary housing.
 - P.S. 58, P.S./M.S. 4, P.S. 11, and P.S. 73 are all schools in the bottom 25% of enrollment citywide.
 - South Bronx International Middle School and New Pathways Academy are co-located in X145 and also in the bottom 25% of enrollment citywide.
- In District 9 schools, 18% of elementary students, 18% of middle school students, and 17% of high school students live in temporary housing, similar to the borough average and higher than the citywide average.

Schools Serving ES Grades with 25% or More Students Living in Temporary Housing



Schools Serving MS Grades with 25% or More Students Living in Temporary Housing



Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2022-2023 school year)

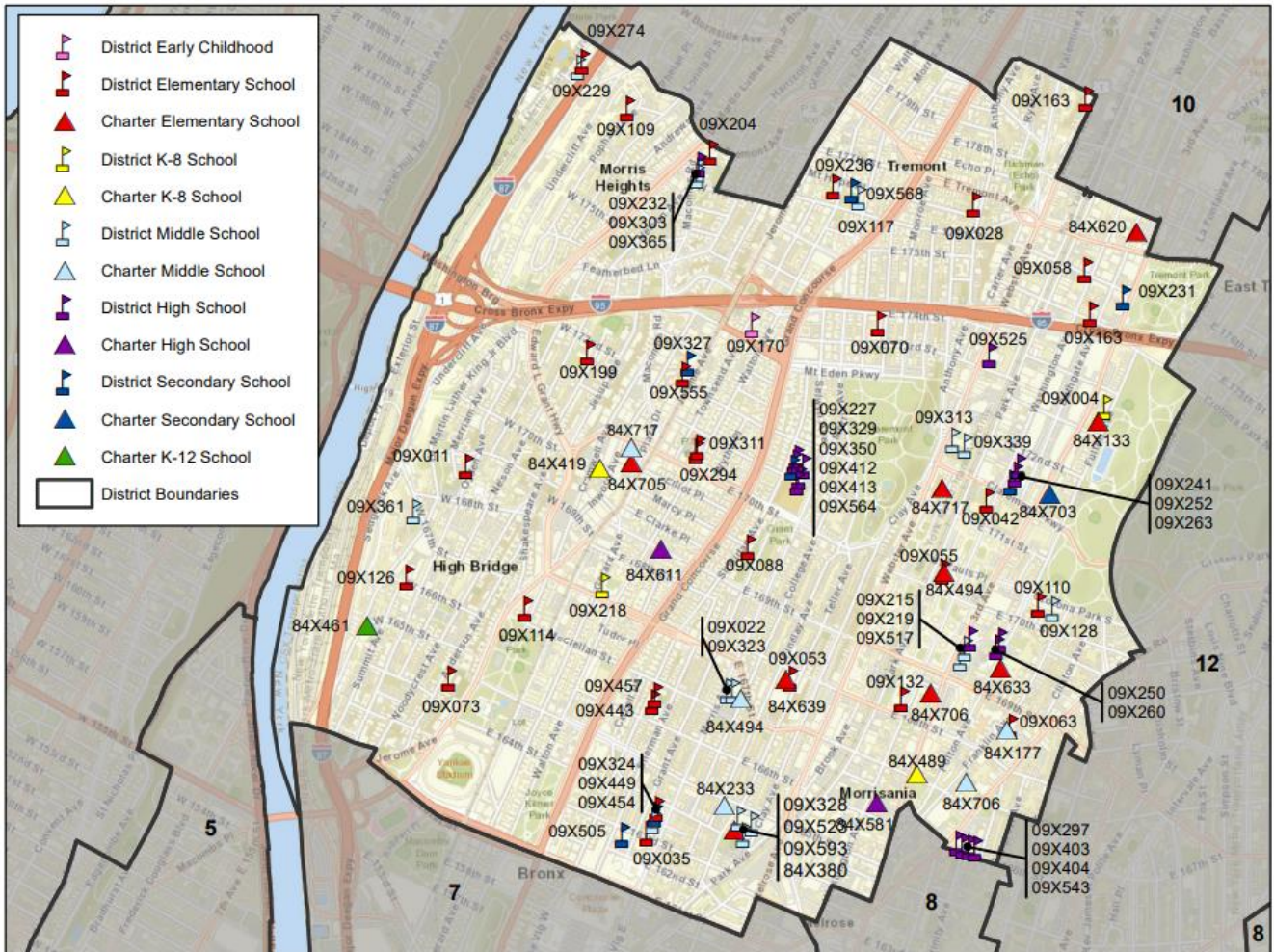
SPECIAL PROGRAMS

- Understanding the landscape of special programming helps identify potential district needs.
- Guiding Questions:
 - For all programs, are sites geographically dispersed/accessible?
 - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
 - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 9	Bronx
Schools with ASD Programs	6	29
<i>Horizon</i>	5	13
<i>Nest</i>	1	16
Schools with G&T Programs	2	16
Schools with Bilingual Ed Programs	28	89
<i>DL</i>	9	24
<i>TBE</i>	1	8
<i>DL/TBE</i>	18	57

- District 9 has six ASD programs, two G&T programs, and 28 Bilingual Education programs.

2023-2024 DISTRICT MAP



Note: The map above reflects district and charter school sites for the 2023-2024 school year. Please see page 3 for a list of any changes to schools that may affect school sites for the 2024-2025 school year.

APPENDIX I: RETENTION RATES BY DISTRICT

Borough	District	K-5		6-8	
		2018-19	2023-24	2018-19	2023-24
Manhattan	1	66%	62%	57%	59%
	2	56%	50%	49%	44%
	3	47%	48%	43%	41%
	4	54%	47%	54%	46%
	5	34%	30%	32%	25%
	6	63%	58%	57%	53%
Bronx	7	52%	40%	50%	39%
	8	61%	56%	59%	50%
	9	62%	52%	57%	51%
	10	75%	65%	69%	62%
	11	69%	61%	68%	61%
	12	63%	53%	55%	41%
Brooklyn	13	43%	42%	28%	25%
	14	29%	25%	30%	24%
	15	70%	64%	49%	46%
	16	36%	39%	23%	24%
	17	40%	35%	38%	32%
	18	48%	40%	45%	39%
	19	54%	50%	52%	48%
	20	59%	55%	52%	50%
	21	54%	52%	56%	56%
	22	57%	53%	42%	39%
Queens	24	83%	77%	72%	70%
	25	81%	81%	80%	81%
	26	84%	82%	78%	78%
	27	70%	68%	71%	68%
	28	74%	72%	70%	66%
	29	68%	62%	64%	60%
	30	76%	75%	72%	69%
Staten Island	31	80%	76%	74%	72%
Citywide		63%	58%	58%	54%

Source: Audited Register and NYCPS non-public school administrative data

APPENDIX 2: ARTICULATION RATES BY DISTRICT

Borough	District	PK-to-K			5-to-6			8-to-9		
		Remain in District	Charter	Out of System	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System
Manhattan	1	77%	4%	11%	78%	3%	5%	38%	1%	6%
	2	78%	3%	13%	79%	1%	16%	51%	1%	17%
	3	75%	8%	12%	83%	2%	9%	25%	2%	14%
	4	75%	9%	7%	78%	5%	6%	19%	6%	7%
	5	60%	18%	11%	56%	18%	7%	40%	3%	5%
	6	72%	14%	9%	79%	9%	6%	44%	3%	7%
Bronx	7	61%	23%	7%	67%	18%	6%	51%	8%	6%
	8	71%	14%	8%	69%	10%	7%	34%	8%	12%
	9	68%	17%	7%	72%	9%	7%	41%	8%	7%
	10	70%	12%	10%	75%	11%	8%	46%	8%	8%
	11	76%	12%	9%	79%	6%	9%	34%	5%	15%
	12	74%	11%	7%	58%	12%	5%	31%	6%	6%
Brooklyn	13	72%	12%	9%	52%	11%	13%	34%	3%	10%
	14	83%	6%	6%	78%	4%	7%	43%	8%	7%
	15	84%	3%	7%	63%	7%	10%	25%	4%	7%
	16	65%	15%	9%	44%	21%	6%	11%	7%	3%
	17	68%	13%	10%	69%	8%	6%	41%	2%	5%
	18	75%	13%	7%	69%	6%	8%	23%	3%	7%
	19	74%	11%	7%	76%	5%	7%	44%	2%	6%
	20	81%	3%	9%	76%	0%	5%	46%	0%	6%
	21	76%	5%	6%	86%	1%	5%	34%	1%	7%
	22	79%	7%	8%	62%	2%	8%	37%	1%	9%
	23	66%	15%	5%	73%	7%	5%	22%	4%	4%
32	67%	19%	6%	83%	4%	3%	30%	10%	4%	
Queens	24	79%	6%	8%	77%	5%	5%	38%	2%	7%
	25	86%	1%	9%	87%	0%	7%	28%	0%	14%
	26	87%	0%	11%	85%	0%	8%	52%	0%	16%
	27	79%	6%	8%	80%	2%	9%	51%	3%	11%
	28	84%	2%	9%	79%	2%	8%	51%	1%	8%
	29	74%	9%	10%	75%	2%	9%	28%	2%	8%
	30	82%	6%	8%	82%	3%	6%	32%	2%	8%
Staten Island	31	87%	3%	6%	87%	5%	6%	77%	1%	19%

Source: Audited Register; data for PK-to-K articulation is from 2021-22 to 2022-23 because 2023-24 articulation data is not available at this grade level.

APPENDIX 3: ENROLLMENT VS. CAPACITY BY DISTRICT

Borough	District	K-5			6-8		
		Enrollment at Level	Capacity at Level	Seat Excess / (Deficit)	Enrollment at Level	Capacity at Level	Seat Excess / (Deficit)
Manhattan	1	4,270	5,715	1,445	2,039	2,991	952
	2	14,208	15,852	1,644	7,104	8,822	1,718
	3	7,217	8,136	919	3,689	4,795	1,106
	4	4,679	6,199	1,520	2,473	3,438	965
	5	3,090	4,837	1,747	1,619	2,815	1,196
	6	7,475	9,098	1,623	3,771	6,064	2,293
Bronx	7	4,791	7,351	2,560	2,514	3,755	1,241
	8	9,606	11,731	2,125	5,307	7,168	1,861
	9	10,607	14,652	4,045	5,773	9,103	3,330
	10	17,089	20,870	3,781	9,161	12,111	2,950
	11	14,427	15,495	1,068	7,740	10,334	2,594
	12	7,440	9,810	2,370	3,331	5,200	1,869
Brooklyn	13	5,647	7,992	2,345	1,699	2,968	1,269
	14	5,536	8,066	2,530	2,880	4,991	2,111
	15	13,985	15,005	1,020	5,451	6,278	827
	16	2,518	5,048	2,530	885	2,279	1,394
	17	6,016	9,360	3,344	3,430	6,763	3,333
	18	4,432	7,689	3,257	2,355	4,962	2,607
	19	7,635	11,240	3,605	4,015	6,586	2,571
	20	20,654	18,922	(1,732)	11,308	11,469	161
	21	12,158	11,600	(558)	9,235	9,544	309
	22	13,668	14,203	535	5,458	7,331	1,873
Queens	23	3,293	5,186	1,893	1,943	3,465	1,522
	32	3,852	6,727	2,875	2,604	5,305	2,701
	24	22,892	23,925	1,033	11,844	13,337	1,493
	25	15,495	13,891	(1,604)	8,170	8,012	(158)
	26	9,782	8,820	(962)	5,531	6,398	867
	27	17,300	17,052	(248)	9,290	10,675	1,385
	28	14,810	14,894	84	6,996	7,906	910
	29	10,828	12,690	1,862	5,897	7,927	2,030
30	15,929	17,186	1,257	8,690	10,155	1,465	
Staten Island	31	24,467	22,201	(2,266)	12,612	15,173	2,561

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.